

ESTIMATE SUMMARY

CONTID: C15361

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15361-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.5 DAYS

TIME ALLOW:

70 WORK DAYS

I-76:US85 TO BURLINGTON CANAL

PERCENT TIME: 97.86

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: IM 076A-007

I-76:US85 TO BURLINGTON CANAL

NAME OF ROAD: 076A

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/28/2007

DATE TIME STARTED 04/30/2007

2500 E BRANNAN WAY

DATE LET 11/16/2006

DATE WORK BEGAN 04/30/2007

DATE AWARDED 11/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/12/2006

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 04/30/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,989,280.33 PARTICIPATING	\$ 2,259,172.50	\$ 155,614.16
AWARD PROJECT AMT:	\$ 2,657,491.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	75.58% TOTAL EARNINGS	2,259,172.50	155,614.16
FUNDS AVAILABLE:	\$ 730,107.83 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,259,172.50	155,614.16
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-39,862.37	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,219,310.13	155,614.16
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,219,310.13	155,614.16
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 155,614.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	158,571.000	156,192.000		
			SY	0.000	0.00	
			1.45000	156,192.000		226,478.40
0010	202-00725	*REMOVAL OF EXISTING LIGHTING SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			180.00000	1.000		180.00
0015	202-00810	*REMOVAL OF GROUND SIGN	6.000	2.000		
			EACH	0.000	0.00	
			28.00000	2.000		56.00
0020	202-00821	*REMOVAL OF SIGN PANEL	5.000	5.000		
			EACH	0.000	0.00	
			14.00000	5.000		70.00
0025	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0030	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0035	208-00005	*EROSION LOG	375.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0040	208-00020	*SILT FENCE	6,900.000	1,370.000		
			LF	0.000	0.00	
			1.00000	1,370.000		1,370.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			820.00000	0.000		0.00
0050	208-00050	*STORM DRAIN INLET PROTECTION	18.000	15.000		
			EACH	0.000	0.00	
			150.00000	15.000		2,250.00
0055	208-00205	EROSION CONTROL SUPERVISOR	112.000	14.000		
			HOUR	4.000	420.00	
			105.00000	18.000		1,890.00

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CAT NO0200 ROADWAY						
0060	210-00815	*RESET SIGN PANEL	1.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0065	212-00006	*SEEDING (NATIVE)	0.500 ACRE	0.000 0.200	220.00	220.00
			1,100.00000	0.200		220.00
0070	212-00032	*SOIL CONDITIONING	0.500 ACRE	0.000 0.200	220.00	220.00
			1,100.00000	0.200		220.00
0075	213-00003	*MULCHING (WEED FREE)	0.500 ACRE	0.000 0.200	220.00	220.00
			1,100.00000	0.200		220.00
0080	213-00061	*MULCH TACKIFIER	50.000 LB	0.000 20.000	33.00	33.00
			1.65000	20.000		33.00
0085	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	20.000 SY	0.000 0.000	0.00	0.00
			2.65000	0.000		0.00
0090	217-00020	*HERBICIDE TREATMENT	5.000 HOUR	0.000 0.000	0.00	0.00
			275.00000	0.000		0.00
0095	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	744.000 CY	744.000 0.000	0.00	17,112.00
			23.00000	744.000		17,112.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000 TON	44.850 6.720	725.76	5,569.56
			108.00000	51.570		5,569.56
0105	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	25,020.000 TON	21,564.310 0.000	0.00	1,377,959.41
			63.90000	21,564.310		1,377,959.41
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,929.000 GAL	4,783.000 0.000	0.00	12,914.10
			2.70000	4,783.000		12,914.10

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CAT NO0200 ROADWAY						
0115	503-00048	*DRILLED CAISSON (48 INCH)	31.500	31.500		
			LF	0.000	0.00	
			530.00000	31.500		16,695.00
0120	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	160.000	160.000		
			LF	0.000	0.00	
			43.60000	160.000		6,976.00
0125	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	650.000	330.000		
			LF	0.000	0.00	
			5.50000	330.000		1,815.00
0130	613-07023	*PULL BOX (24"X36"X24")	2.000	2.000		
			EACH	0.000	0.00	
			1,325.00000	2.000		2,650.00
0135	614-00011	*SIGN PANEL (CLASS I)	41.000	40.500		
			SF	0.000	0.00	
			10.80000	40.500		437.40
0140	614-00012	*SIGN PANEL (CLASS II)	125.000	125.000		
			SF	0.000	0.00	
			14.85000	125.000		1,856.25
0145	614-00012	*SIGN PANEL (CLASS II)	155.000	0.000		
			SF	0.000	0.00	
			14.85000	0.000		0.00
0150	614-00200	*STEEL SIGN POST (U-2)	72.000	72.000		
			LF	0.000	0.00	
			2.10000	72.000		151.20
0155	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	1.000	0.000		
			EACH	0.900	109,696.50	
			121,885.00000	0.900		109,696.50
0160	614-32400	*MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	0.000		
			EACH	1.000	38,485.00	
			38,485.00000	1.000		38,485.00
0165	614-80000	*FLASHING BEACON	2.000	2.000		
			EACH	0.000	0.00	
			3,200.00000	2.000		6,400.00

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CAT NO0200 ROADWAY						
0170	614-86105	*TELEMETRY (FIELD)	2.000	0.000		
			EACH	2.000	1,160.00	
			580.00000	2.000		1,160.00
0175	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			4,350.00000	1.000		4,350.00
0180	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			40,850.00000	1.000		40,850.00
0185	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,310.00000	1.000		1,310.00
0190	627-00005	*EPOXY PAVEMENT MARKING	276.000	240.000		
			GAL	0.000	0.00	
			153.00000	240.000		36,720.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,232.000	738.000		
			GAL	0.000	0.00	
			23.00000	738.000		16,974.00
0200	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,520.000	3,040.000		
			SF	0.000	0.00	
			13.00000	3,040.000		39,520.00
0205	630-00000	*FLAGGING	1,820.000	820.000		
			HOUR	13.000	286.00	
			22.00000	833.000		18,326.00
0210	630-00003	*UNIFORMED TRAFFIC CONTROL CSP	101.500	87.500		
			HOUR	14.000	991.90	
			70.85000	101.500		7,191.28
0215	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.900		
			EACH	0.000	0.00	
			1,050.00000	0.900		945.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	36.000		
			DAY	4.000	220.00	
			55.00000	40.000		2,200.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	42.000		
			DAY	3.000	1,836.00	
			612.00000	45.000		27,540.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			545.00000	3.600		1,962.00
0235	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	8.000	0.000		
			EACH	0.000	0.00	
			218.00000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	9.900		
			EACH	0.000	0.00	
			38.00000	9.900		376.20
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	34.200		
			EACH	0.000	0.00	
			104.00000	34.200		3,556.80
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	14.400		
			EACH	0.000	0.00	
			104.00000	14.400		1,497.60
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			11.00000	57.600		633.60
0260	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			7,600.00000	1.800		13,680.00
0265	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.700		
			EACH	0.000	0.00	
			840.00000	2.700		2,268.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	250.000	13.500		
			EACH	0.000	0.00	
			28.00000	13.500		378.00
0275	630-80380	*TRAFFIC CONE	560.000	504.000		
			EACH	0.000	0.00	
			10.00000	504.000		5,040.00

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CAT NO0200 ROADWAY						
0280	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0285	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.900		
			EACH	0.000	0.00	
			16,200.00000	0.900		14,580.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	112,715.000	-17,472.230		
			F A	0.000	0.00	
			1.00000	-17,472.230		-17,472.23
0305	700-70016	F/A FUEL COST ADJUSTMENT	46,000.000	1,964.040		
			F A	0.000	0.00	
			1.00000	1,964.040		1,964.04
0310	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	32,350.000	5,811.390		
			F A	0.000	0.00	
			1.00000	5,811.390		5,811.39
0315	700-70021	F/A ON-THE-JOB TRAINEE	3,072.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	242.400		
			F A	0.000	0.00	
			1.00000	242.400		242.40
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70031	F/A INTERIM SURFACE REPAIR	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70035	F/A OBTAIN POWER AND PHONE SERVICE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,771,566.53 \$	155,614.16 \$
						2,064,408.90
CAT NO0201 SAFETY-RELATED ITEMS						
0345	202-00810	*REMOVAL OF GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			28.00000	1.000		28.00
0350	202-00821	*REMOVAL OF SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			14.00000	1.000		14.00
0355	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,756.000	1,756.000		
			LF	0.000	0.00	
			3.20000	1,756.000		5,619.20
0360	202-01300	*REMOVAL OF END ANCHORAGE	11.000	11.000		
			EACH	0.000	0.00	
			113.00000	11.000		1,243.00
0365	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	8.000	8.000		
			LF	0.000	0.00	
			730.00000	8.000		5,840.00
0370	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0375	603-15024	*24 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	20.000	20.000		
			LF	0.000	0.00	
			300.00000	20.000		6,000.00
0380	603-31324	*24 INCH EQUIVALENT ARCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			916.00000	4.000		3,664.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0385	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,234.000	3,234.000		
			LF	0.000	0.00	
			14.00000	3,234.000		45,276.00
0390	606-01370	*TRANSITION TYPE 3G	17.000	16.000		
			EACH	0.000	0.00	
			1,075.00000	16.000		17,200.00
0395	606-01380	*TRANSITION TYPE 3H	13.000	13.000		
			EACH	0.000	0.00	
			630.00000	13.000		8,190.00
0400	606-01460	*MEDIAN TERMINAL	8.000	7.000		
			EACH	0.000	0.00	
			4,610.00000	7.000		32,270.00
0405	606-02005	*END ANCHORAGE (FLARED)	11.000	11.000		
			EACH	0.000	0.00	
			2,645.00000	11.000		29,095.00
0410	612-00001	*DELINEATOR (TYPE I)	121.000	121.000		
			EACH	0.000	0.00	
			10.00000	121.000		1,210.00
0415	612-00002	*DELINEATOR (TYPE II)	7.000	0.000		
			EACH	0.000	0.00	
			11.20000	0.000		0.00
0420	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			12.30000	0.000		0.00
0425	613-00200	*2 INCH ELECTRICAL CONDUIT	500.000	110.000		
			LF	0.000	0.00	
			24.00000	110.000		2,640.00
0430	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	260.000		
			LF	0.000	0.00	
			5.50000	260.000		1,430.00
0435	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0440	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	2,760.000	2,736.000		
			LF	0.000	0.00	
			2.40000	2,736.000		6,566.40
			CAT 0201	CURRENT AMT \$	190,435.80 \$	0.00 \$ 167,485.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,215.00000	1.000		15,215.00
0450	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,355.00000	1.000		11,355.00
0455	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			708.00000	1.000		708.00
			CAT 0400	CURRENT AMT \$	27,278.00 \$	0.00 \$ 27,278.00
PROJECT TOTAL			CURRENT AMT \$	2,989,280.33 \$	155,614.16 \$	2,259,172.50