

ESTIMATE SUMMARY

11:11:26

CONTID: C15363

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15363-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.5 DAYS

TIME ALLOW:

50 WORK DAYS

ALAMEDA: DECATUR ST. TO I-25

PERCENT TIME: 61.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 026A-003

ALAMEDA: DECATUR ST. TO I-25

NAME OF ROAD: 026B

PROJECT COUNTIES: DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING 10/11/2006

DATE TIME STARTED 08/28/2006

10100 DALLAS STREET

DATE LET 07/20/2006

DATE WORK BEGAN

DATE AWARDED 07/31/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/10/2006

DATE ACCEPTED

HENDERSON CO 80640 303-289-8555

DATE NOTICE TO PROCEED 08/28/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,253,880.50 PARTICIPATING	\$ 826,169.30	\$ 391,713.15
AWARD PROJECT AMT:	\$ 1,148,761.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.89% TOTAL EARNINGS	826,169.30	391,713.15
FUNDS AVAILABLE:	\$ 427,711.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	826,169.30	391,713.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,042.54	-5,335.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	815,126.76	386,377.45
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	815,126.76	386,377.45
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 386,377.45

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	338.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0010	202-00202	*REMOVAL OF GUTTER	67.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	498.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	165.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0025	202-00220	REMOVAL OF ASPHALT MAT	1,455.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	44,219.000	42,230.000		
			SY	0.000	0.00	
			2.30000	42,230.000		97,129.00
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	200.000	0.000		
			SF	0.000	0.00	
			2.10000	0.000		0.00
0040	202-04005	CLEAN VALVE BOX	55.000	0.000		
			EACH	12.000	720.00	
			60.00000	12.000		720.00
0045	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0050	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0055	203-01622	*SWEEPING (WITH PICKUP BROOM)	50.000	0.000		
			HOUR	4.000	500.00	
			125.00000	4.000		500.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0070	208-00050	STORM DRAIN INLET PROTECTION	5.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0075	208-00205	EROSION CONTROL SUPERVISOR	80.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0080	210-04010	ADJUST MANHOLE	74.000	37.000		
			EACH	12.000	4,080.00	
			340.00000	49.000		16,660.00
0085	210-04050	ADJUST VALVE BOX	110.000	54.000		
			EACH	12.000	2,160.00	
			180.00000	66.000		11,880.00
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) HMA ( PATCHING)	200.000	3.970		
			TON	4.150	684.75	
			165.00000	8.120		1,339.80
0095	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,690.000	2,853.680		
			TON	3,591.220	251,385.40	
			70.00000	6,444.900		451,143.00
0100	411-10253	EMULSIFIED ASPHALT (CSS-1H)	4,864.000	730.000		
			GAL	1,980.000	1,980.00	
			1.00000	2,710.000		2,710.00
0105	606-10305	BRIDGE RAIL TYPE 3 (SPECIAL)	421.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0110	608-00000	CONCRETE SIDEWALK	338.000	0.000		
			SY	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	608-00010	CONCRETE CURB RAMP	165.000 SY	0.000 0.000	0.00	0.00
			120.00000	0.000		0.00
0120	609-21023	CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	498.000 LF	0.000 0.000	0.00	0.00
			32.00000	0.000		0.00
0125	609-24010	GUTTER TYPE 2 (10 FOOT)	67.000 LF	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00
0130	614-72875	*LOOP DETECTOR WIRE	8,944.000 LF	368.000 1,376.000	2,752.00	3,488.00
			2.00000	1,744.000		
0135	625-00000	CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			10,000.00000	0.000		0.00
0140	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	36,000.00	90,000.00
			90,000.00000	1.000		
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.000	0.00	0.00
			3,000.00000	0.000		0.00
0150	627-00005	*EPOXY PAVEMENT MARKING	129.000 GAL	0.000 0.000	0.00	0.00
			100.00000	0.000		0.00
0155	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	258.000 GAL	0.000 103.200	4,747.20	4,747.20
			46.00000	103.200		
0160	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,710.800 SF	0.000 1,710.800	18,818.80	18,818.80
			11.00000	1,710.800		
0165	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	708.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,480.000	0.000		
			SF	5,074.000	55,814.00	
			11.00000	5,074.000		55,814.00
0175	630-00000	*FLAGGING	900.000	307.250		
			HOUR	181.500	3,630.00	
			20.00000	488.750		9,775.00
0180	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	42.000		
			HOUR	87.000	5,481.00	
			63.00000	129.000		8,127.00
0185	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.000	0.00	
			3,400.00000	0.500		1,700.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	16.000	3.000		
			DAY	9.000	720.00	
			80.00000	12.000		960.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	20.000		
			DAY	2.000	840.00	
			420.00000	22.000		9,240.00
0200	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000	5.500		
			EACH	0.000	0.00	
			70.00000	5.500		385.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	24.500		
			EACH	0.000	0.00	
			70.00000	24.500		1,715.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			70.00000	4.000		280.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 540.00000	2.000 0.000 2.000	0.00 0.00	1,080.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000 DAY 100.00000	12.000 14.000 26.000	1,400.00	2,600.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 22.00000	0.000 0.000 0.000	0.00	0.00
0240	630-80380	*TRAFFIC CONE	500.000 EACH 11.00000	212.500 0.000 212.500	0.00	2,337.50
0245	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000 DAY 520.00000	0.000 0.000 0.000	0.00	0.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70028	F/A ESB PROGRAM	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70034	F/A NOISE MITIGATION	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,221,080.50 \$	391,713.15 \$ 793,369.30
CAT NO0400 CE POOL						
0295	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0305	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	32,800.00 \$	0.00 \$ 32,800.00
PROJECT TOTAL			CURRENT AMT \$	1,253,880.50 \$	391,713.15 \$	826,169.30