

ESTIMATE SUMMARY

09:27:10

CONTID: C15363

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15363-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

50 WORK DAYS

ALAMEDA: DECATUR ST. TO I-25

PERCENT TIME: 95.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 026A-003

ALAMEDA: DECATUR ST. TO I-25

NAME OF ROAD: 026B

PROJECT COUNTIES: DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING 11/13/2006

DATE TIME STARTED 08/28/2006

10100 DALLAS STREET

DATE LET 07/20/2006

DATE WORK BEGAN

DATE AWARDED 07/31/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/10/2006

DATE ACCEPTED

HENDERSON CO 80640 303-289-8555

DATE NOTICE TO PROCEED 08/28/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,261,860.50 PARTICIPATING	\$ 995,899.17	\$ 169,729.87
AWARD PROJECT AMT:	\$ 1,148,761.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.92% TOTAL EARNINGS	995,899.17	169,729.87
FUNDS AVAILABLE:	\$ 265,961.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	995,899.17	169,729.87
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,231.43	-6,188.89
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	978,667.74	163,540.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	978,667.74	163,540.98
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 163,540.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	338.000	0.000		
			SY	338.000	6,084.00	
			18.00000	338.000		6,084.00
0010	202-00202	*REMOVAL OF GUTTER	67.000	0.000		
			LF	67.000	1,474.00	
			22.00000	67.000		1,474.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	498.000	0.000		
			LF	498.000	5,976.00	
			12.00000	498.000		5,976.00
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	165.000	0.000		
			SY	165.000	2,970.00	
			18.00000	165.000		2,970.00
0025	202-00220	REMOVAL OF ASPHALT MAT	1,455.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	44,219.000	42,230.000		
			SY	0.000	0.00	
			2.30000	42,230.000		97,129.00
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	200.000	0.000		
			SF	0.000	0.00	
			2.10000	0.000		0.00
0040	202-04005	CLEAN VALVE BOX	72.000	12.000		
			EACH	60.000	3,600.00	
			60.00000	72.000		4,320.00
0045	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0050	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0055	203-01622	*SWEEPING (WITH PICKUP BROOM)	50.000	4.000		
			HOUR	0.000	0.00	
			125.00000	4.000		500.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	0.000		
			EACH	1.000	100.00	
			100.00000	1.000		100.00
0070	208-00050	STORM DRAIN INLET PROTECTION	5.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0075	208-00205	EROSION CONTROL SUPERVISOR	80.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0080	210-04010	ADJUST MANHOLE	86.000	49.000		
			EACH	37.000	12,580.00	
			340.00000	86.000		29,240.00
0085	210-04050	ADJUST VALVE BOX	126.000	66.000		
			EACH	60.000	10,800.00	
			180.00000	126.000		22,680.00
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) HMA (PATCHING)	200.000	8.120		
			TON	0.000	0.00	
			165.00000	8.120		1,339.80
0095	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,690.000	6,444.900		
			TON	0.000	0.00	
			70.00000	6,444.900		451,143.00
0100	411-10253	EMULSIFIED ASPHALT (CSS-1H)	4,864.000	2,710.000		
			GAL	0.000	0.00	
			1.00000	2,710.000		2,710.00
0105	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL)	421.000	0.000		
			LF	421.000	20,208.00	
			48.00000	421.000		20,208.00
0110	608-00000	CONCRETE SIDEWALK	338.000	0.000		
			SY	338.000	15,210.00	
			45.00000	338.000		15,210.00

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CAT NO0200 ROADWAY						
0115	608-00010	CONCRETE CURB RAMP	165.000 SY 120.00000	0.000 165.000 165.000	19,800.00	19,800.00
0120	609-21023	CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	498.000 LF 32.00000	0.000 498.000 498.000	15,936.00	15,936.00
0125	609-24010	GUTTER TYPE 2 (10 FOOT)	67.000 LF 60.00000	0.000 67.000 67.000	4,020.00	4,020.00
0130	614-72875	*LOOP DETECTOR WIRE	8,944.000 LF 2.00000	1,744.000 0.000 1,744.000	0.00	3,488.00
0135	625-00000	CONSTRUCTION SURVEYING	1.000 L S 10,000.00000	0.000 0.000 0.000	0.00	0.00
0140	626-00000	*MOBILIZATION	1.000 L S 90,000.00000	1.000 0.000 1.000	0.00	90,000.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 3,000.00000	0.000 1.000 1.000	3,000.00	3,000.00
0150	627-00005	*EPOXY PAVEMENT MARKING	129.000 GAL 100.00000	0.000 88.000 88.000	8,800.00	8,800.00
0155	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	258.000 GAL 46.00000	103.200 67.800 171.000	3,118.80	7,866.00
0160	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,710.800 SF 11.00000	1,710.800 0.000 1,710.800	0.00	18,818.80
0165	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	708.000 SF 15.00000	0.000 373.000 373.000	5,595.00	5,595.00

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CAT NO0200 ROADWAY						
0170	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,480.000	5,074.000		
			SF	136.000	1,496.00	
			11.00000	5,210.000		57,310.00
0175	630-00000	*FLAGGING	900.000	488.750		
			HOUR	294.500	5,890.00	
			20.00000	783.250		15,665.00
0180	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	129.000		
			HOUR	0.000	0.00	
			63.00000	129.000		8,127.00
0185	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	1,360.00	
			3,400.00000	0.900		3,060.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	16.000	12.000		
			DAY	4.000	320.00	
			80.00000	16.000		1,280.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	22.000		
			DAY	22.000	9,240.00	
			420.00000	44.000		18,480.00
0200	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	2.000		
			EACH	1.600	176.00	
			110.00000	3.600		396.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000	5.500		
			EACH	4.400	308.00	
			70.00000	9.900		693.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	24.500		
			EACH	19.600	1,372.00	
			70.00000	44.100		3,087.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	224.00	
			70.00000	7.200		504.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 540.00000	2.000 1.600 3.600	864.00	1,944.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000 DAY 100.00000	26.000 0.000 26.000	0.00	2,600.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 22.00000	0.000 0.000 0.000	0.00	0.00
0240	630-80380	*TRAFFIC CONE	500.000 EACH 11.00000	212.500 170.000 382.500	1,870.00	4,207.50
0245	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000 DAY 520.00000	0.000 1.000 1.000	520.00	520.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000 F A 1.00000	0.000 3,489.480 3,489.480	3,489.48	3,489.48
0265	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70028	F/A ESB PROGRAM	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	3,328.590	3,328.59	
			1.00000	3,328.590		3,328.59
0285	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70034	F/A NOISE MITIGATION	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,229,060.50 \$	169,729.87 \$
CAT NO0400 CE POOL						
0295	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0305	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	32,800.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	1,261,860.50 \$	169,729.87 \$	995,899.17