

ESTIMATE SUMMARY

15:06:01

CONTID: C15363

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15363-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

50 WORK DAYS

ALAMEDA: DECATUR ST. TO I-25

PERCENT TIME: 95.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 026A-003

ALAMEDA: DECATUR ST. TO I-25

NAME OF ROAD: 026B

PROJECT COUNTIES: DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

10100 DALLAS STREET

HENDERSON CO 80640 303-289-8555

PAY PERIOD ENDING	01/08/2007	DATE TIME STARTED	08/28/2006
DATE LET	07/20/2006	DATE WORK BEGAN	
DATE AWARDED	07/31/2006	DATE TIME STOPPED	11/16/2006
DATE CONTRACT EXECUTED	08/10/2006	DATE ACCEPTED	11/16/2006
DATE NOTICE TO PROCEED	08/28/2006		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,275,290.40 PARTICIPATING	\$ 1,015,989.57	\$ 20,090.40
AWARD PROJECT AMT:	\$ 1,148,761.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.67% TOTAL EARNINGS	1,015,989.57	20,090.40
FUNDS AVAILABLE:	\$ 259,300.83 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,015,989.57	20,090.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,231.43	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	998,758.14	20,090.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	998,758.14	20,090.40
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 20,090.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	349.000	338.000		
			SY	11.000	198.00	
			18.00000	349.000		6,282.00
0010	202-00202	*REMOVAL OF GUTTER	93.000	67.000		
			LF	26.000	572.00	
			22.00000	93.000		2,046.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	505.300	498.000		
			LF	7.000	84.00	
			12.00000	505.000		6,060.00
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	224.000	165.000		
			SY	59.000	1,062.00	
			18.00000	224.000		4,032.00
0025	202-00220	REMOVAL OF ASPHALT MAT	1,455.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	44,219.000	42,230.000		
			SY	-25.000	-57.50	
			2.30000	42,205.000		97,071.50
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	200.000	0.000		
			SF	0.000	0.00	
			2.10000	0.000		0.00
0040	202-04005	CLEAN VALVE BOX	72.000	72.000		
			EACH	-12.000	-720.00	
			60.00000	60.000		3,600.00
0045	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0050	203-01597	POTHOLING	40.000	0.000		
			HOUR	1.000	200.00	
			200.00000	1.000		200.00
0055	203-01622	*SWEEPING (WITH PICKUP BROOM)	50.000	4.000		
			HOUR	0.000	0.00	
			125.00000	4.000		500.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	1.000		
			EACH	0.000	0.00	
			100.00000	1.000		100.00
0070	208-00050	STORM DRAIN INLET PROTECTION	5.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0075	208-00205	EROSION CONTROL SUPERVISOR	80.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0080	210-04010	ADJUST MANHOLE	86.000	86.000		
			EACH	-11.000	-3,740.00	
			340.00000	75.000		25,500.00
0085	210-04050	ADJUST VALVE BOX	126.000	126.000		
			EACH	-8.000	-1,440.00	
			180.00000	118.000		21,240.00
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) HMA (PATCHING)	200.000	8.120		
			TON	5.120	844.80	
			165.00000	13.240		2,184.60
0095	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,690.000	6,444.900		
			TON	38.020	2,661.40	
			70.00000	6,482.920		453,804.40
0100	411-10253	EMULSIFIED ASPHALT (CSS-1H)	4,864.000	2,710.000		
			GAL	-990.000	-990.00	
			1.00000	1,720.000		1,720.00
0105	606-10305	*BRIDGE RAIL TYPE 3 (SPECIAL)	421.000	421.000		
			LF	0.000	0.00	
			48.00000	421.000		20,208.00
0110	608-00000	CONCRETE SIDEWALK	349.000	338.000		
			SY	11.000	495.00	
			45.00000	349.000		15,705.00

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CAT NO0200 ROADWAY						
0115	608-00010	CONCRETE CURB RAMP	224.000	165.000		
			SY	59.000	7,080.00	
			120.00000	224.000		26,880.00
0120	609-21023	CURB AND GUTTER TYPE 2 (SECTION II-B) (SPECIAL)	505.300	498.000		
			LF	7.000	224.00	
			32.00000	505.000		16,160.00
0125	609-24010	GUTTER TYPE 2 (10 FOOT)	93.000	67.000		
			LF	26.000	1,560.00	
			60.00000	93.000		5,580.00
0130	614-72875	*LOOP DETECTOR WIRE	8,944.000	1,744.000		
			LF	761.000	1,522.00	
			2.00000	2,505.000		5,010.00
0135	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			90,000.00000	1.000		90,000.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0150	627-00005	*EPOXY PAVEMENT MARKING	129.000	88.000		
			GAL	6.000	600.00	
			100.00000	94.000		9,400.00
0155	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	258.000	171.000		
			GAL	0.000	0.00	
			46.00000	171.000		7,866.00
0160	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,711.000	1,710.800		
			SF	0.200	2.20	
			11.00000	1,711.000		18,821.00
0165	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	708.000	373.000		
			SF	0.000	0.00	
			15.00000	373.000		5,595.00

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CAT NO0200 ROADWAY						
0170	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,480.000	5,210.000		
			SF	0.000	0.00	
			11.00000	5,210.000		57,310.00
0175	630-00000	*FLAGGING	900.000	783.250		
			HOUR	77.750	1,555.00	
			20.00000	861.000		17,220.00
0180	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	129.000		
			HOUR	3.000	189.00	
			63.00000	132.000		8,316.00
0185	630-00004	*TRAFFIC CONTROL VEHICLE	1.100	0.900		
			EACH	0.100	340.00	
			3,400.00000	1.000		3,400.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	16.000		
			DAY	8.000	640.00	
			80.00000	24.000		1,920.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	46.000	44.000		
			DAY	2.000	840.00	
			420.00000	46.000		19,320.00
0200	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	3.600		
			EACH	0.400	44.00	
			110.00000	4.000		440.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000	9.900		
			EACH	1.100	77.00	
			70.00000	11.000		770.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	44.100		
			EACH	4.900	343.00	
			70.00000	49.000		3,430.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.800	7.200		
			EACH	0.800	56.00	
			70.00000	8.000		560.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	0.000		
			SF	40.000	840.00	
			21.00000	40.000		840.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.400 EACH 540.00000	3.600 0.400 4.000	216.00	2,160.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000 DAY 100.00000	26.000 13.000 39.000	1,300.00	3,900.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 22.00000	0.000 100.000 100.000	2,200.00	2,200.00
0240	630-80380	*TRAFFIC CONE	542.500 EACH 11.00000	382.500 117.500 500.000	1,292.50	5,500.00
0245	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000 DAY 520.00000	1.000 0.000 1.000	0.00	520.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000 F A 1.00000	3,489.480 0.000 3,489.480	0.00	3,489.48
0265	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70028	F/A ESB PROGRAM	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70042	F/A RAILROAD FLAGGING	10,000.000	3,328.590		
			F A	0.000	0.00	
			1.00000	3,328.590		3,328.59
0285	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70034	F/A NOISE MITIGATION	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1000	900-00014	ADDED ITEM (LUMP SUM) /	0.000	0.000		
			L S	0.000	0.00	
			677.60000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,242,490.40 \$	20,090.40 \$ 983,189.57
CAT NO0400 CE POOL						
0295	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0305	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	32,800.00 \$	0.00 \$ 32,800.00
PROJECT TOTAL			CURRENT AMT \$	1,275,290.40 \$	20,090.40 \$	1,015,989.57