

ESTIMATE SUMMARY

05:33:13

CONTID: C15366

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15366-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.0 DAYS

TIME ALLOW:

90 CALENDAR DAYS

WADSWORTH BLVD: 65TH AVE. TO 90TH AVE.

PERCENT TIME: 32.22

ORIG TIME ALLOW:

90 CALENDAR DAYS

PROJECT NO:

NH 1211-065

WADSWORTH BLVD: 65TH AVE. TO 90TH AVE.

NAME OF ROAD:

SH 121

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/15/2007

DATE TIME STARTED

06/17/2007

2500 E BRANNAN WAY

DATE LET

01/11/2007

DATE WORK BEGAN

06/17/2007

DATE AWARDED

01/18/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/06/2007

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/17/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,735,002.80	PARTICIPATING	\$ 144,557.37	\$ 144,557.37
AWARD PROJECT AMT:	\$ 2,396,540.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	5.29%	TOTAL EARNINGS	144,557.37	144,557.37
FUNDS AVAILABLE:	\$ 2,590,445.43	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	144,557.37	144,557.37
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,053.22	-4,053.22
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	140,504.15	140,504.15
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	140,504.15	140,504.15
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 140,504.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15366
 PCN: 15366-BID
 PROJECT: NH 1211-065

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/19/2007

05:33:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	2.000 EACH	0.000 0.000	0.00	
			5.45000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	150.000 SY	0.000 108.000	3,780.00	
			35.00000	108.000		3,780.00
0015	202-00202	*REMOVAL OF GUTTER	313.000 LF	0.000 18.000	288.00	
			16.00000	18.000		288.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	85.000 LF	0.000 44.000	242.00	
			5.50000	44.000		242.00
0025	202-00220	*REMOVAL OF ASPHALT MAT	3,124.000 SY	0.000 112.000	823.20	
			7.35000	112.000		823.20
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	179,339.000 SY	0.000 0.000	0.00	
			1.45000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	4.000 EACH	0.000 0.000	0.00	
			22.00000	0.000		0.00
0040	202-00821	*REMOVAL OF SIGN PANEL	13.000 EACH	0.000 0.000	0.00	
			11.00000	0.000		0.00
0045	202-00858	*REMOVAL OF PEDESTAL POLE	1.000 EACH	0.000 0.000	0.00	
			33.00000	0.000		0.00
0050	202-04005	*CLEAN VALVE BOX	10.000 EACH	0.000 0.000	0.00	
			220.00000	0.000		0.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	6.000 CY	0.000 0.000	0.00	
			295.00000	0.000		0.00

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ESTIMATE NO: 0001

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0065	203-01597	POTHOLING	50.000	0.000		
			HOUR	2.000	330.00	
			165.00000	2.000		330.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	12.000	0.000		
			EACH	2.000	1,520.00	
			760.00000	2.000		1,520.00
0075	208-00050	STORM DRAIN INLET PROTECTION	35.000	0.000		
			EACH	35.000	7,595.00	
			217.00000	35.000		7,595.00
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,625.00000	0.000		0.00
0085	208-00205	EROSION CONTROL SUPERVISOR	104.000	0.000		
			HOUR	10.000	650.00	
			65.00000	10.000		650.00
0090	210-04010	*ADJUST MANHOLE	46.000	0.000		
			EACH	22.000	10,472.00	
			476.00000	22.000		10,472.00
0095	210-04050	*ADJUST VALVE BOX	104.000	0.000		
			EACH	52.000	15,808.00	
			304.00000	52.000		15,808.00
0100	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	50.000	0.000		
			CY	0.000	0.00	
			34.00000	0.000		0.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	213.000	0.000		
			TON	2.000	180.50	
			90.25000	2.000		180.50
0110	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	1,047.000	0.000		
			TON	0.000	0.00	
			77.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	24,661.000	0.000		
			TON	0.000	0.00	
			52.60000	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,150.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0125	506-00209	RIPRAP (9 INCH)	2.000	0.000		
			CY	0.000	0.00	
			180.00000	0.000		0.00
0130	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	87.000	0.000		
			SY	87.000	3,654.00	
			42.00000	87.000		3,654.00
0135	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	75.000	0.000		
			LF	0.000	0.00	
			17.35000	0.000		0.00
0140	609-34006	*GUTTER TYPE 2 (6 FOOT) (FAST TRACK)	40.000	0.000		
			LF	18.000	720.00	
			40.00000	18.000		720.00
0145	612-00001	*DELINEATOR (TYPE I)	21.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0150	612-00002	*DELINEATOR (TYPE II)	9.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0155	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0160	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	10.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0165	613-01125	*1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	20.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-07000	*PULL BOX (SPECIAL)	8.000 EACH 309.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-00011	*SIGN PANEL (CLASS I)	368.000 SF 13.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	8.000 EACH 395.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-72858	*PEDESTAL POLE (3 FOOT 6 INCH)	1.000 EACH 466.00000	0.000 0.000 0.000	0.00 0.00	0.00
0190	614-72860	*PEDESTRIAN PUSH BUTTON	1.000 EACH 87.00000	0.000 0.000 0.000	0.00 0.00	0.00
0195	614-72875	*LOOP DETECTOR WIRE	3,540.000 LF 2.20000	0.000 0.000 0.000	0.00 0.00	0.00
0200	615-00150	*EMBANKMENT PROTECTOR (SPECIAL)	1.000 EACH 1,515.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 5,600.00000	0.000 0.200 0.200	1,120.00	1,120.00
0210	626-00000	*MOBILIZATION	1.000 L S 37,800.00000	0.000 0.250 0.250	9,450.00	9,450.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,300.00000	0.000 0.250 0.250	575.00	575.00
0220	627-00005	*EPOXY PAVEMENT MARKING	252.000 GAL 112.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,204.000	0.000		
			GAL	0.000	0.00	
			11.00000	0.000		0.00
0230	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	5,279.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0235	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	875.000	0.000		
			SF	0.000	0.00	
			12.75000	0.000		0.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	11,580.000	0.000		
			SF	0.000	0.00	
			9.30000	0.000		0.00
0245	629-01005	*SURVEY MONUMENT (TYPE 5)	12.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0250	629-01031	*SURVEY MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	0.000	0.00	
			666.00000	0.000		0.00
0255	629-01050	*MONUMENT BOX	1.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0260	629-01110	*LOCATE MONUMENTS	8.000	0.000		
			HOUR	4.000	544.00	
			136.00000	4.000		544.00
0265	630-00000	*FLAGGING	2,100.000	0.000		
			HOUR	16.500	363.00	
			22.00000	16.500		363.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	17.000	918.00	
			54.00000	17.000		918.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	0.000		
			DAY	17.000	9,214.00	
			542.00000	17.000		9,214.00

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CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	300.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0285	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	1.000	866.00	
			866.00000	1.000		866.00
0290	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	0.000		
			EACH	18.000	990.00	
			55.00000	18.000		990.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	76.000	0.000		
			EACH	12.500	687.50	
			55.00000	12.500		687.50
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	3.000	165.00	
			55.00000	3.000		165.00
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	0.000		
			SF	16.000	176.00	
			11.00000	16.000		176.00
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.000	3,300.00	
			3,300.00000	1.000		3,300.00
0320	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	2.000	3,400.00	
			1,700.00000	2.000		3,400.00
0325	630-80360	*DRUM CHANNELIZING DEVICE	250.000	0.000		
			EACH	95.000	2,565.00	
			27.00000	95.000		2,565.00
0330	630-80380	*TRAFFIC CONE	1,000.000	0.000		
			EACH	173.000	1,211.00	
			7.00000	173.000		1,211.00

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CAT NO0200 ROADWAY						
0335	630-80520	MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	94,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A FUEL COST ADJUSTMENT	14,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A ON-THE-JOB TRAINEE	640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70031	F/A INTERIM SURFACE REPAIR	12,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70034	F/A LANDSCAPE RESTORATION	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,565,784.50 \$	81,607.20 \$
CAT NO0210 SAFETY ITEMS						
0390	202-00195	*REMOVAL OF MEDIAN COVER	332.000	0.000		
			SY	332.000	6,125.40	
			18.45000	332.000		6,125.40
0395	202-00203	*REMOVAL OF CURB AND GUTTER	1,090.000	0.000		
			LF	1,023.000	5,626.50	
			5.50000	1,023.000		5,626.50
0400	202-00206	*REMOVAL OF CONCRETE CURB RAMP	393.000	0.000		
			SY	231.000	7,322.70	
			31.70000	231.000		7,322.70
0405	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	1.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0410	608-00011	*CURB RAMP (FAST TRACK)	265.000	0.000		
			SY	145.000	21,358.50	
			147.30000	145.000		21,358.50
0415	608-00015	*TRUNCATED DOMES	845.000	0.000		
			SF	277.000	9,600.82	
			34.66000	277.000		9,600.82
0420	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	600.000	0.000		
			LF	0.000	0.00	
			16.25000	0.000		0.00
0425	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	496.000	0.000		
			LF	275.000	4,771.25	
			17.35000	275.000		4,771.25
0430	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	2,985.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0210 SAFETY ITEMS							
0435	614-00012	*SIGN PANEL (CLASS II)	46.000	0.000			
			SF	0.000	0.00		
			17.00000	0.000		0.00	
0440	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	40.000	0.000			
			EACH	0.000	0.00		
			395.00000	0.000		0.00	
0445	614-10160	*SIGNAL HEAD BACKPLATES	5.000	0.000			
			EACH	0.000	0.00		
			175.00000	0.000		0.00	
0450	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	15.000	0.000			
			EACH	0.000	0.00		
			765.00000	0.000		0.00	
			CAT 0210	CURRENT AMT \$	155,173.30 \$	54,805.17 \$	54,805.17
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0455	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	7,600.00		
			7,600.00000	1.000		7,600.00	
0460	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			5,900.00000	0.000		0.00	
0465	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	545.00		
			545.00000	1.000		545.00	
			CAT 0400	CURRENT AMT \$	14,045.00 \$	8,145.00 \$	8,145.00
PROJECT TOTAL			CURRENT AMT \$	2,735,002.80 \$	144,557.37 \$	144,557.37	