

ESTIMATE SUMMARY

CONTID: C15366

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15366-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.0 DAYS

TIME ALLOW:

90 CALENDAR DAYS

WADSWORTH BLVD: 65TH AVE. TO 90TH AVE.

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 CALENDAR DAYS

PROJECT NO:

NH 1211-065

WADSWORTH BLVD: 65TH AVE. TO 90TH AVE.

NAME OF ROAD:

SH 121

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

09/14/2007

DATE TIME STARTED 06/17/2007

2500 E BRANNAN WAY

DATE LET

01/11/2007

DATE WORK BEGAN 06/17/2007

DATE AWARDED

01/18/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/06/2007

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/17/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,302,487.33	PARTICIPATING	\$ 2,079,417.06	\$ 186,619.13
AWARD PROJECT AMT:	\$ 2,396,540.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.31%	TOTAL EARNINGS	2,079,417.06	186,619.13
FUNDS AVAILABLE:	\$ 223,070.27	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,079,417.06	186,619.13
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-35,948.11	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,043,468.95	186,619.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,043,468.95	186,619.13
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 186,619.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15366  
 PCN: 15366-BID  
 PROJECT: NH 1211-065

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/20/2007

16:12:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	12.000 EACH	0.000 12.000	65.40	
			5.45000	12.000		65.40
0010	202-00200	*REMOVAL OF SIDEWALK	160.000 SY	132.000 28.000	980.00	
			35.00000	160.000		5,600.00
0015	202-00202	*REMOVAL OF GUTTER	18.000 LF	18.000 0.000	0.00	
			16.00000	18.000		288.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	201.000 LF	187.000 14.000	77.00	
			5.50000	201.000		1,105.50
0025	202-00220	*REMOVAL OF ASPHALT MAT	115.000 SY	115.000 0.000	0.00	
			7.35000	115.000		845.25
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	164,551.000 SY	164,551.000 0.000	0.00	
			1.45000	164,551.000		238,598.95
0035	202-00810	*REMOVAL OF GROUND SIGN	4.000 EACH	0.000 4.000	88.00	
			22.00000	4.000		88.00
0040	202-00821	*REMOVAL OF SIGN PANEL	13.000 EACH	0.000 13.000	143.00	
			11.00000	13.000		143.00
0045	202-00858	*REMOVAL OF PEDESTAL POLE	1.000 EACH	0.000 1.000	33.00	
			33.00000	1.000		33.00
0050	202-04005	*CLEAN VALVE BOX	10.000 EACH	0.000 5.000	1,100.00	
			220.00000	5.000		1,100.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	6.000 CY	0.000 6.000	1,770.00	
			295.00000	6.000		1,770.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0065	203-01597	POTHOLING	10.000	2.000		
			HOUR	0.000	0.00	
			165.00000	2.000		330.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			760.00000	2.000		1,520.00
0075	208-00050	STORM DRAIN INLET PROTECTION	35.000	35.000		
			EACH	0.000	0.00	
			217.00000	35.000		7,595.00
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,625.00000	0.000		0.00
0085	208-00205	EROSION CONTROL SUPERVISOR	40.000	16.000		
			HOUR	8.000	520.00	
			65.00000	24.000		1,560.00
0090	210-04010	*ADJUST MANHOLE	44.000	22.000		
			EACH	20.000	9,520.00	
			476.00000	42.000		19,992.00
0095	210-04050	*ADJUST VALVE BOX	106.000	52.000		
			EACH	14.000	4,256.00	
			304.00000	66.000		20,064.00
0100	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	70.000	0.000		
			CY	70.000	2,380.00	
			34.00000	70.000		2,380.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	286.060	286.060		
			TON	0.000	0.00	
			90.25000	286.060		25,816.92
0110	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			77.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	23,453.790	23,453.790		
			TON	0.000	0.00	
			52.60000	23,453.790		1,233,669.35
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,783.000	5,783.000		
			GAL	0.000	0.00	
			2.00000	5,783.000		11,566.00
0125	506-00209	RIPRAP (9 INCH)	2.000	0.000		
			CY	2.000	360.00	
			180.00000	2.000		360.00
0130	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	176.000	145.000		
			SY	31.000	1,302.00	
			42.00000	176.000		7,392.00
0135	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	86.000	86.000		
			LF	0.000	0.00	
			17.35000	86.000		1,492.10
0140	609-34006	*GUTTER TYPE 2 (6 FOOT) (FAST TRACK)	35.000	35.000		
			LF	0.000	0.00	
			40.00000	35.000		1,400.00
0145	612-00001	*DELINEATOR (TYPE I)	21.000	0.000		
			EACH	16.000	192.00	
			12.00000	16.000		192.00
0150	612-00002	*DELINEATOR (TYPE II)	9.000	0.000		
			EACH	4.000	52.00	
			13.00000	4.000		52.00
0155	612-00003	*DELINEATOR (TYPE III)	14.000	0.000		
			EACH	14.000	196.00	
			14.00000	14.000		196.00
0160	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	19.000	0.000		
			EACH	19.000	684.00	
			36.00000	19.000		684.00
0165	613-01125	*1-1/4 INCH ELECTRICAL CONDUIT (PLASTIC)	20.000	0.000		
			LF	20.000	460.00	
			23.00000	20.000		460.00

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CAT NO0200 ROADWAY						
0170	613-07000	*PULL BOX (SPECIAL)	8.000 EACH 309.00000	8.000 0.000 8.000	0.00 0.00	2,472.00
0175	614-00011	*SIGN PANEL (CLASS I)	368.000 SF 13.00000	0.000 198.000 198.000	2,574.00	2,574.00
0180	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	8.000 EACH 395.00000	0.000 2.000 2.000	790.00	790.00
0185	614-72858	*PEDESTAL POLE (3 FOOT 6 INCH)	1.000 EACH 466.00000	0.000 1.000 1.000	466.00	466.00
0190	614-72860	*PEDESTRIAN PUSH BUTTON	1.000 EACH 87.00000	0.000 1.000 1.000	87.00	87.00
0195	614-72875	*LOOP DETECTOR WIRE	3,496.000 LF 2.20000	3,176.000 320.000 3,496.000	704.00	7,691.20
0200	615-00150	*EMBANKMENT PROTECTOR (SPECIAL)	1.000 EACH 1,515.00000	0.000 1.000 1.000	1,515.00	1,515.00
0205	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 5,600.00000	0.200 0.600 0.800	3,360.00	4,480.00
0210	626-00000	*MOBILIZATION	1.000 L S 37,800.00000	1.000 0.000 1.000	0.00	37,800.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,300.00000	0.750 0.000 0.750	0.00	1,725.00
0220	627-00005	*EPOXY PAVEMENT MARKING	283.000 GAL 112.00000	0.000 283.000 283.000	31,696.00	31,696.00

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CAT NO0200 ROADWAY						
0225	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	586.000	586.000		
			GAL	0.000	0.00	
			11.00000	586.000		6,446.00
0230	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	5,043.000	5,043.000		
			SF	0.000	0.00	
			10.00000	5,043.000		50,430.00
0235	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	982.000	642.000		
			SF	340.000	4,335.00	
			12.75000	982.000		12,520.50
0239	627-00002	THERMOPLASTIC PAVEMENT MARKING REPLACES PREFORMED PAVEMENT MARKING WITH HOT APPLIED THERMO	8,153.000	0.000		
			SF	8,153.000	53,809.80	
			6.60000	8,153.000		53,809.80
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	11,580.000	0.000		
			SF	0.000	0.00	
			9.30000	0.000		0.00
0245	629-01005	*SURVEY MONUMENT (TYPE 5)	12.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0250	629-01031	*SURVEY MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	0.000	0.00	
			666.00000	0.000		0.00
0255	629-01050	*MONUMENT BOX	1.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0260	629-01110	*LOCATE MONUMENTS	8.000	4.000		
			HOUR	0.000	0.00	
			136.00000	4.000		544.00
0265	630-00000	*FLAGGING	606.500	415.000		
			HOUR	191.500	4,213.00	
			22.00000	606.500		13,343.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	27.000		
			DAY	11.000	594.00	
			54.00000	38.000		2,052.00

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CAT NO0200 ROADWAY						
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	35.000		
		DAY		10.000	5,420.00	
			542.00000	45.000		24,390.00
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	47.500		
		HOUR		21.000	1,155.00	
			55.00000	68.500		3,767.50
0285	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.800		
		EACH		0.000	0.00	
			866.00000	1.800		1,558.80
0290	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
		EACH		0.000	0.00	
			55.00000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	32.400		
		EACH		0.000	0.00	
			55.00000	32.400		1,782.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	76.000	22.500		
		EACH		0.000	0.00	
			55.00000	22.500		1,237.50
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	5.400		
		EACH		0.000	0.00	
			55.00000	5.400		297.00
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	28.800		
		SF		0.000	0.00	
			11.00000	28.800		316.80
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.800		
		EACH		0.000	0.00	
			3,300.00000	1.800		5,940.00
0320	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
		EACH		0.000	0.00	
			1,700.00000	3.600		6,120.00
0325	630-80360	*DRUM CHANNELIZING DEVICE	250.000	171.000		
		EACH		0.000	0.00	
			27.00000	171.000		4,617.00

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CAT NO0200 ROADWAY						
0330	630-80380	*TRAFFIC CONE	500.000	311.400		
			EACH	0.000	0.00	
			7.00000	311.400		2,179.80
0335	630-80520	MOBILE PAVEMENT MARKING ZONE	2.000	1.000		
			DAY	1.000	110.00	
			110.00000	2.000		220.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-10,873.990	-10,873.990		
			F A	0.000	0.00	
			1.00000	-10,873.990		-10,873.99
0350	700-70016	F/A FUEL COST ADJUSTMENT	26,243.040	26,243.040		
			F A	0.000	0.00	
			1.00000	26,243.040		26,243.04
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	931.200	931.20	
			1.00000	931.200		931.20
0360	700-70023	F/A ON-THE-JOB TRAINEE	640.000	0.000		
			F A	194.000	194.00	
			1.00000	194.000		194.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	40,000.000	0.000		
			F A	28,108.630	28,108.63	
			1.00000	28,108.630		28,108.63
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70031	F/A INTERIM SURFACE REPAIR	12,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70034	F/A LANDSCAPE RESTORATION	1,000.000	240.000		
			F A	0.000	0.00	
			1.00000	240.000		240.00



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CAT NO0200 ROADWAY						
0385	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,126,150.02 \$	164,241.03 \$
						1,914,069.25
CAT NO0210 SAFETY ITEMS						
0390	202-00195	*REMOVAL OF MEDIAN COVER	332.000	332.000		
			SY	0.000	0.00	
			18.45000	332.000		6,125.40
0395	202-00203	*REMOVAL OF CURB AND GUTTER	1,090.000	1,023.000		
			LF	46.000	253.00	
			5.50000	1,069.000		5,879.50
0400	202-00206	*REMOVAL OF CONCRETE CURB RAMP	330.000	330.000		
			SY	0.000	0.00	
			31.70000	330.000		10,461.00
0405	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	10.000	10.000		
			EACH	0.000	0.00	
			60.00000	10.000		600.00
0410	608-00011	*CURB RAMP (FAST TRACK)	336.000	336.000		
			SY	0.000	0.00	
			147.30000	336.000		49,492.80
0415	608-00015	*TRUNCATED DOMES	689.000	689.000		
			SF	0.000	0.00	
			34.66000	689.000		23,880.74
0420	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	616.000	616.000		
			LF	0.000	0.00	
			16.25000	616.000		10,010.00
0425	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	694.000	608.000		
			LF	46.000	798.10	
			17.35000	654.000		11,346.90
0430	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	2,985.000	0.000		
			SF	2,845.000	14,225.00	
			5.00000	2,845.000		14,225.00

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CAT NO0210 SAFETY ITEMS							
0435	614-00012	*SIGN PANEL (CLASS II)	46.000	0.000			
			SF	46.000	782.00		
			17.00000	46.000		782.00	
0440	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	40.000	0.000			
			EACH	16.000	6,320.00		
			395.00000	16.000		6,320.00	
0445	614-10160	*SIGNAL HEAD BACKPLATES	5.000	5.000			
			EACH	0.000	0.00		
			175.00000	5.000		875.00	
0450	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	15.000	15.000			
			EACH	0.000	0.00		
			765.00000	15.000		11,475.00	
			CAT 0210	CURRENT AMT \$	162,462.84 \$	22,378.10 \$	151,473.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0116	900-00006	ADDED ITEM (DOLLAR)/ OVER-WEIGHT TRUCK PRICE REDUCTION	-20.530	-20.530			
			DOL	0.000	0.00		
			1.00000	-20.530		-20.53	
0276	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION PRICE REDUCTION	-150.000	-150.000			
			DOL	0.000	0.00		
			1.00000	-150.000		-150.00	
0455	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,600.00000	1.000		7,600.00	
0460	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,900.00000	1.000		5,900.00	
0465	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			545.00000	1.000		545.00	
			CAT 0400	CURRENT AMT \$	13,874.47 \$	0.00 \$	13,874.47
PROJECT TOTAL			CURRENT AMT \$	2,302,487.33 \$	186,619.13 \$	2,079,417.06	