

ESTIMATE SUMMARY

13:20:23

CONTID: C15370

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15370-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

50 WORK DAYS

Clear Crk RXFL MIT RMPP '5-'10

PERCENT TIME: 48.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 0061-078

Clear Crk RXFL MIT RMPP '5-'10

NAME OF ROAD:

006G

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

HI-TECH ROCKFALL CONSTRUCTION, INC.

P.O. BOX 674

PAY PERIOD ENDING 11/17/2006

DATE TIME STARTED 10/09/2006

DATE LET 08/31/2006

DATE WORK BEGAN 10/09/2006

DATE AWARDED 08/31/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/25/2006

DATE ACCEPTED

FOREST GROVE

OR 97116-06' 503/357-6508

DATE NOTICE TO PROCEED 10/09/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,019,215.00 PARTICIPATING	\$ 268,747.75	\$ 192,232.25
AWARD PROJECT AMT:	\$ 866,980.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	26.37% TOTAL EARNINGS	268,747.75	192,232.25
FUNDS AVAILABLE:	\$ 750,467.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	268,747.75	192,232.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,653.75	-4,945.44
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	262,094.00	187,286.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	262,094.00	187,286.81
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 187,286.81

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15370  
 PCN: 15370-BID  
 PROJECT: NH 0061-078

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/21/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	203-01582	TRUCK (DUMP)	16.000	0.000		
			HOUR	14.500	1,595.00	
			110.00000	14.500		1,595.00
0010	203-01594	COMBINATION LOADER	50.000	13.000		
			HOUR	25.500	5,100.00	
			200.00000	38.500		7,700.00
0015	203-02300	ROCK SCALER	100.000	31.000		
			HOUR	52.500	5,617.50	
			107.00000	83.500		8,934.50
0020	211-01123	ROCK REINFORCEMENT (PERMANENT A)	600.000	186.000		
			LF	338.000	28,392.00	
			84.00000	524.000		44,016.00
0025	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0030	607-11575	ROCK FALL FENCE	585.000	0.000		
			LF	0.000	0.00	
			263.00000	0.000		0.00
0035	607-11580	FENCE (TEMPORARY)	100.000	0.000		
			LF	100.000	1,200.00	
			12.00000	100.000		1,200.00
0040	607-55030	MESH POST	19.000	0.000		
			EACH	4.000	18,000.00	
			4,500.00000	4.000		18,000.00
0045	607-55031	MESH POST (SPECIAL)	9.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0050	607-55040	MESH ANCHOR	55.000	0.000		
			EACH	50.000	29,500.00	
			590.00000	50.000		29,500.00
0055	607-55050	MESH ANCHOR (SPECIAL)	32.000	10.000		
			EACH	21.000	32,151.00	
			1,531.00000	31.000		47,461.00

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CAT NO0200 ROADWAY						
0060	607-55060	MESH PIN	50.000 EACH	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0065	607-55100	WIRE MESH	182,280.250 SF	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0070	626-00000	*MOBILIZATION	1.000 L S	0.233 0.326	27,384.00	
			84,000.00000	0.559		46,956.00
0075	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.250 0.250	4,250.00	
			17,000.00000	0.500		8,500.00
0080	630-00000	*FLAGGING	1,020.000 HOUR	135.000 449.000	9,429.00	
			21.00000	584.000		12,264.00
0085	630-00007	*TRAFFIC CONTROL INSPECTION	32.000 DAY	5.000 13.000	1,040.00	
			80.00000	18.000		1,440.00
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000 DAY	4.000 22.000	8,800.00	
			400.00000	26.000		10,400.00
0095	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000 EACH	1.000 0.500	100.00	
			200.00000	1.500		300.00
0100	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000 EACH	2.000 1.000	400.00	
			400.00000	3.000		1,200.00
0105	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	1.500 EACH	0.500 0.250	150.00	
			600.00000	0.750		450.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.500 EACH	4.500 4.250	276.25	
			65.00000	8.750		568.75

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CAT NO0200 ROADWAY						
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	15.000		
			EACH	11.500	1,150.00	
			100.00000	26.500		2,650.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	2.000		
			EACH	1.000	100.00	
			100.00000	3.000		300.00
0125	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	478.500	159.500		
			SF	79.750	1,595.00	
			20.00000	239.250		4,785.00
0130	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000	0.000		
			EACH	0.500	250.00	
			500.00000	0.500		250.00
0135	630-80359	*PORTABLE MESSAGE SIGN PANEL	452.000	72.000		
			DAY	276.000	15,180.00	
			55.00000	348.000		19,140.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	52.500	17.500		
			EACH	8.750	175.00	
			20.00000	26.250		525.00
0145	630-80380	*TRAFFIC CONE	150.000	21.500		
			EACH	39.750	397.50	
			10.00000	61.250		612.50
0150	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT	\$ 1,019,215.00	\$ 192,232.25	\$ 268,747.75
		PROJECT TOTAL	CURRENT AMT	\$ 1,019,215.00	\$ 192,232.25	\$ 268,747.75