

ESTIMATE SUMMARY

09:51:18

 CONTID: C15370 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 15370-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 56.0 DAYS TIME ALLOW: 50 WORK DAYS
 Clear Crk RXFL MIT RMPP '5-'10 PERCENT TIME: 112.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0061-078
 Clear Crk RXFL MIT RMPP '5-'10
 NAME OF ROAD: 006G
 PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR: HI-TECH ROCKFALL CONSTRUCTION, INC.
 P.O. BOX 674
 FOREST GROVE OR 97116-06 503/357-6508

PAY PERIOD ENDING	08/09/2007	DATE TIME STARTED	10/09/2006
DATE LET	08/31/2006	DATE WORK BEGAN	10/09/2006
DATE AWARDED	08/31/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	09/25/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	10/09/2006		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,035,443.48 PARTICIPATING	\$ 988,899.98	\$ 18,566.23
AWARD PROJECT AMT:	\$ 866,980.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.50% TOTAL EARNINGS	988,899.98	18,566.23
FUNDS AVAILABLE:	\$ 46,543.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	988,899.98	18,566.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,004.70	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	975,895.28	18,566.23
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	975,895.28	18,566.23
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 18,566.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0061-078

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/16/2007

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CAT NO0200 ROADWAY						
0005	203-01582	TRUCK (DUMP)	14.500	14.500		
			HOUR	0.000	0.00	
			110.00000	14.500		1,595.00
0010	203-01594	COMBINATION LOADER	38.500	38.500		
			HOUR	0.000	0.00	
			200.00000	38.500		7,700.00
0015	203-02300	ROCK SCALER	103.500	103.500		
			HOUR	0.000	0.00	
			107.00000	103.500		11,074.50
0020	211-01123	ROCK REINFORCEMENT (PERMANENT A)	524.000	524.000		
			LF	0.000	0.00	
			84.00000	524.000		44,016.00
0025	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1.000	1.000		
			TON	0.000	0.00	
			300.00000	1.000		300.00
0030	607-11575	ROCK FALL FENCE	585.000	585.000		
			LF	0.000	0.00	
			263.00000	585.000		153,855.00
0035	607-11580	FENCE (TEMPORARY)	100.000	100.000		
			LF	0.000	0.00	
			12.00000	100.000		1,200.00
0040	607-55030	MESH POST	16.000	16.000		
			EACH	0.000	0.00	
			4,500.00000	16.000		72,000.00
0041	900-00006	ADDED ITEM (DOLLAR)/ SPARE ROCKFALL FENCE POSTS & PARTS	10,599.230	0.000		
			DOL	10,599.230	10,599.23	
			1.00000	10,599.230		10,599.23
0045	607-55031	MESH POST (SPECIAL)	8.000	8.000		
			EACH	0.000	0.00	
			4,500.00000	8.000		36,000.00
0050	607-55040	MESH ANCHOR	50.000	50.000		
			EACH	0.000	0.00	
			590.00000	50.000		29,500.00

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CAT NO0200 ROADWAY						
0055	607-55050	MESH ANCHOR (SPECIAL)	31.000	31.000		
			EACH	0.000	0.00	
			1,531.00000	31.000		47,461.00
0060	607-55060	MESH PIN	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0065	607-55100	WIRE MESH	182,280.250	182,280.000		
			SF	0.000	0.00	
			2.00000	182,280.000		364,560.00
0070	626-00000	*MOBILIZATION	1.000	0.932		
			L S	0.000	0.00	
			84,000.00000	0.932		78,288.00
0071	626-00005	MOBILIZATION ADDED MOBILIZATION	1.000	1.000		
			DAY	0.000	0.00	
			7,500.00000	1.000		7,500.00
0075	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			17,000.00000	0.500		8,500.00
0080	630-00000	*FLAGGING	1,683.500	1,456.500		
			HOUR	227.000	4,767.00	
			21.00000	1,683.500		35,353.50
0085	630-00007	*TRAFFIC CONTROL INSPECTION	48.000	48.000		
			DAY	0.000	0.00	
			80.00000	48.000		3,840.00
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	64.000	56.000		
			DAY	8.000	3,200.00	
			400.00000	64.000		25,600.00
0095	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			200.00000	1.800		360.00
0100	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	3.600		
			EACH	0.000	0.00	
			400.00000	3.600		1,440.00

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CAT NO0200 ROADWAY						
0105	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			600.00000	0.900		540.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	10.800		
			EACH	0.000	0.00	
			65.00000	10.800		702.00
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	29.700		
			EACH	0.000	0.00	
			100.00000	29.700		2,970.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			100.00000	3.600		360.00
0125	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	319.000	287.100		
			SF	0.000	0.00	
			20.00000	287.100		5,742.00
0130	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			500.00000	0.900		450.00
0135	630-80359	*PORTABLE MESSAGE SIGN PANEL	586.000	586.000		
			DAY	0.000	0.00	
			55.00000	586.000		32,230.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	35.000	31.500		
			EACH	0.000	0.00	
			20.00000	31.500		630.00
0145	630-80380	*TRAFFIC CONE	100.000	90.000		
			EACH	0.000	0.00	
			10.00000	90.000		900.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0160	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0165	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0170	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	210-01130	RESET GUARDRAIL TYPE 3	225.000	225.000			
			LF	0.000	0.00		
			16.15000	225.000		3,633.75	
			CAT 0200	CURRENT AMT \$	1,035,443.48 \$	18,566.23 \$	988,899.98
PROJECT TOTAL			CURRENT AMT \$	1,035,443.48 \$	18,566.23 \$	988,899.98	