

ESTIMATE SUMMARY

10:26:13

CONTID: C15374R

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15374R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 156.( DAYS

TIME ALLOW: 5/19/20( FIXED COMPLETION DAT

Dolores to Stoner Rockfall

PERCENT TIME: 85.25

ORIG TIME ALLOW: 5/19/20( FIXED COMPLETION DAT

PROJECT NO: PLH 145A-038

Dolores to Stoner Rockfall

NAME OF ROAD: 145A

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

AIS CONSTRUCTION COMPANY

PAY PERIOD ENDING 04/22/2006

DATE TIME STARTED 11/18/2005

PO BOX 24620

DATE LET 09/08/2005

DATE WORK BEGAN

DATE AWARDED 09/15/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/17/2005

DATE ACCEPTED

VENTURA CA 93002-46:805 643 6996

DATE NOTICE TO PROCEED 11/18/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	374,885.00 PARTICIPATING	\$ 174,143.28	\$ 174,143.28
AWARD PROJECT AMT: \$	218,355.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	46.45% TOTAL EARNINGS	174,143.28	174,143.28
FUNDS AVAILABLE: \$	200,741.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	174,143.28	174,143.28
TOTAL CLAIMS: \$	0.00 RETAINAGE	-3,275.33	-3,275.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	170,867.95	170,867.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	170,867.95	170,867.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 170,867.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: PLH 145A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/25/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	203-00598	ROCK SCALING	80.000	0.000		
			HOUR	51.000	26,775.00	
			525.00000	51.000		26,775.00
0010	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0015	203-01582	TRUCK (DUMP)	112.000	0.000		
			HOUR	57.000	6,270.00	
			110.00000	57.000		6,270.00
0020	203-01590	FRONT END LOADER (RUBBER TIRE)	136.000	0.000		
			HOUR	82.500	11,137.50	
			135.00000	82.500		11,137.50
0025	203-02315	MECHANIZED SCALING	146.000	0.000		
			HOUR	103.000	41,200.00	
			400.00000	103.000		41,200.00
0030	208-00005	*EROSION LOG	320.000	0.000		
			LF	159.000	874.50	
			5.50000	159.000		874.50
0035	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.500	750.00	
			1,500.00000	0.500		750.00
0040	212-00007	*SEEDING (NATIVE) (HYDRAULIC)	5.500	0.000		
			ACRE	2.000	1,000.00	
			500.00000	2.000		1,000.00
0045	213-00011	*MULCHING (HYDRAULIC)	5.500	0.000		
			ACRE	2.000	900.00	
			450.00000	2.000		900.00
0050	213-00061	*MULCH TACKIFIER	1,100.000	0.000		
			LB	400.000	1,000.00	
			2.50000	400.000		1,000.00
0055	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0065	607-55100	WIRE MESH	36,500.000	0.000		
			SF	11,760.000	44,100.00	
			3.75000	11,760.000		44,100.00
0070	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.992	19,840.00	
			20,000.00000	0.992		19,840.00
0075	627-00001	PAVEMENT MARKING PAINT	20.000	0.000		
			GAL	0.000	0.00	
			195.00000	0.000		0.00
0080	630-00000	*FLAGGING	1,000.000	0.000		
			HOUR	350.250	10,157.25	
			29.00000	350.250		10,157.25
0085	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	0.000		
			DAY	7.000	805.00	
			115.00000	7.000		805.00
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	14.000	5,040.00	
			360.00000	14.000		5,040.00
0095	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	0.000		
			EACH	4.000	120.00	
			30.00000	4.000		120.00
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	0.000		
			EACH	25.500	1,530.00	
			60.00000	25.500		1,530.00
0110	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80360	*DRUM CHANNELIZING DEVICE	40.000 EACH 50.00000	0.000 10.000 10.000	500.00	500.00
0120	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 50.00000	0.000 3.000 3.000	150.00	150.00
0125	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000 EACH 1,100.00000	0.000 0.000 0.000	0.00	0.00
0130	630-80380	*TRAFFIC CONE	40.000 EACH 12.00000	0.000 12.500 12.500	150.00	150.00
0135	700-70002	F/A ANTICIPATED CMO	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0145	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0150	700-70028	F/A ESB PROGRAM	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0155	700-70380	F/A EROSION CONTROL	1,500.000 F A 1.00000	0.000 844.030 844.030	844.03	844.03
			CAT 0200 CURRENT AMT \$	374,485.00 \$	173,743.28 \$	173,743.28
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0160	620-00020	SANITARY FACILITY	1.000 EACH 400.00000	0.000 1.000 1.000	400.00	400.00
			CAT 0400 CURRENT AMT \$	400.00 \$	400.00 \$	400.00
PROJECT TOTAL			CURRENT AMT \$	374,885.00 \$	174,143.28 \$	174,143.28