

ESTIMATE SUMMARY

16:10:21

CONTID: C15404

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15404-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
Rockslope Repair US 6

TIME CHARGED: 81.0 DAYS
PERCENT TIME: 100.00

TIME ALLOW: 81 CALENDAR DAYS
ORIG TIME ALLOW: 25 CALENDAR DAYS

PROJECT NO: ER 0061-077
Rockslope Repair US 6
NAME OF ROAD: 006G
PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

AMES CONSTRUCTION INCORPORATED
18450 E. 28TH AVENUE

PAY PERIOD ENDING	09/26/2005	DATE TIME STARTED	06/24/2005
DATE LET	06/24/2005	DATE WORK BEGAN	
DATE AWARDED	06/24/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/24/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/24/2005		

AURORA CO 80011 303-363-1000

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,441,831.66 PARTICIPATING	\$ 1,993,697.66	\$ 663,480.43
AWARD PROJECT AMT:	\$ 760,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	57.93% TOTAL EARNINGS	1,993,697.66	663,480.43
FUNDS AVAILABLE:	\$ 1,448,134.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,993,697.66	663,480.43
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,400.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,982,297.66	663,480.43
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,982,297.66	663,480.43
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 663,480.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15404
 PCN: 15404-BID
 PROJECT: ER 0061-077

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 09/26/2005
 16:10:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-00100	MUCK EXCAVATION	2,168.000 CY	2,168.000 0.000	0.00	
			7.00000	2,168.000		15,176.00
0010	203-00440	ROCK EXCAVATION (SPECIAL)	400.000 CY	400.000 0.000	0.00	
			35.00000	400.000		14,000.00
0015	203-01500	BLADING	20.000 HOUR	9.500 1.000	110.00	
			110.00000	10.500		1,155.00
0020	203-01565	HYDRAULIC EXCAVATOR	40.000 HOUR	22.500 4.000	560.00	
			140.00000	26.500		3,710.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	33.000 HOUR	33.000 0.000	0.00	
			110.00000	33.000		3,630.00
0030	203-02300	ROCK SCALER	120.000 HOUR	55.000 35.500	9,407.50	
			265.00000	90.500		23,982.50
0035	208-00002	EROSION LOG (12 INCH)	576.000 LF	304.000 272.000	1,632.00	
			6.00000	576.000		3,456.00
0040	208-00020	SILT FENCE	470.000 LF	450.000 20.000	40.00	
			2.00000	470.000		940.00
0045	211-01100	ROCK REINFORCEMENT (BOLTS)	0.000 EACH	0.000 0.000	0.00	
			108.00000	0.000		0.00
0050	211-01111	ROCK REINFORCEMENT (DOWELS)	0.000 LF	0.000 0.000	0.00	
			107.00000	0.000		0.00
0055	250-00220	HAZARDOUS WASTE DISPOSAL	101.000 CY	79.000 22.000	2,200.00	
			100.00000	101.000		10,100.00

CONTID: C15404
 PCN: 15404-BID
 PROJECT: ER 0061-077

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/26/2005
 16:10:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	30.000	0.000		
			TON	0.000	0.00	
			115.00000	0.000		0.00
0065	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0070	607-55050	MESH ANCHOR (SPECIAL)	50.000	25.000		
			EACH	25.000	50,000.00	
			2,000.00000	50.000		100,000.00
0075	607-55100	WIRE MESH	0.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0080	625-00001	CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0085	626-00000	MOBILIZATION	1.000	0.900		
			L S	0.000	0.00	
			76,000.00000	0.900		68,400.00
0090	627-00005	EPOXY PAVEMENT MARKING	16.000	0.000		
			GAL	16.000	1,040.00	
			65.00000	16.000		1,040.00
0095	630-00000	FLAGGING	5,108.500	4,180.500		
			HOUR	928.000	24,128.00	
			26.00000	5,108.500		132,821.00
0100	630-00012	TRAFFIC CONTROL MANAGEMENT	81.000	65.000		
			DAY	16.000	16,000.00	
			1,000.00000	81.000		81,000.00
0105	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	7.200		
			EACH	0.000	0.00	
			250.00000	7.200		1,800.00
0110	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	7.200		
			EACH	0.000	0.00	
			40.00000	7.200		288.00

CONTID: C15404
 PCN: 15404-BID
 PROJECT: ER 0061-077

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/26/2005
 16:10:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000	18.900		
			EACH	0.000	0.00	
			62.00000	18.900		1,171.80
0120	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0125	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	890.000	225.900		
			SF	0.000	0.00	
			16.00000	225.900		3,614.40
0130	630-80355	PORTABLE MESSAGE SIGN PANEL	8.000	7.200		
			EACH	0.000	0.00	
			6,300.00000	7.200		45,360.00
0135	630-80360	DRUM CHANNELIZING DEVICE	91.000	81.900		
			EACH	0.000	0.00	
			40.00000	81.900		3,276.00
0140	630-80380	TRAFFIC CONE	50.000	45.000		
			EACH	0.000	0.00	
			11.00000	45.000		495.00
0145	700-70002	F/A ANTICIPATED CMO	1,287,558.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	118,118.700	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	203-00440	ROCK EXCAVATION (SPECIAL) ROCK EX ADDED BY CMO #2	38,042.000	26,722.000		
			CY	11,320.000	271,680.00	
			24.00000	38,042.000		913,008.00
0170	607-55100	WIRE MESH WIRE MESH ADDED BY CMO # 2	45,399.000	0.000		
			SF	45,399.000	158,896.50	
			3.50000	45,399.000		158,896.50
0175	211-01111	ROCK REINFORCEMENT (DOWELS) CHANGED BY CMO # 2	1,005.000	910.000		
			LF	95.000	3,800.00	
			40.00000	1,005.000		40,200.00

CONTID: C15404
 PCN: 15404-BID
 PROJECT: ER 0061-077

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/26/2005
 16:10:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0180	211-01250	ROCK BOLT CHANGED BY CMO # 2	1,732.500	1,617.500		
			LF	115.000	5,290.00	
			46.00000	1,732.500		79,695.00
0185	212-00007	SEEDING (NATIVE) (HYDRAULIC) ADDED BY CMO # 2	0.800	0.000		
			ACRE	0.800	640.00	
			800.00000	0.800		640.00
0190	213-00011	MULCHING (HYDRAULIC) ADDED BY CMO # 2	0.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0195	900-00006	ADDED ITEM (DOLLAR)/ PIONEER ROAD	80,000.000	80,000.000		
			DOL	0.000	0.00	
			1.00000	80,000.000		80,000.00
0200	630-80359	PORTABLE MESSAGE SIGN PANEL CHANGED BY CMO # 2	428.000	304.000		
			DAY	124.000	14,880.00	
			120.00000	428.000		51,360.00
0205	900-00006	ADDED ITEM (DOLLAR)/ CRANE RENTAL AND WORK CHANGED BY CMO # 2	33,751.780	33,751.780		
			DOL	0.000	0.00	
			1.00000	33,751.780		33,751.78
0215	900-00006	ADDED ITEM (DOLLAR)/ PARAGON CONSTRUCTION SURVEY	10,781.750	10,781.750		
			DOL	0.000	0.00	
			1.00000	10,781.750		10,781.75
0220	625-00001	CONSTRUCTION SURVEYING (HOURLY) AMES CONSTRUCTION SURVEYING	62.500	43.500		
			HOUR	19.000	2,565.00	
			135.00000	62.500		8,437.50
0225	211-01110	ROCK REINFORCEMENT (DOWELS)	1.000	0.000		
			EACH	1.000	132.20	
			132.20000	1.000		132.20
0230	900-00010	ADDED ITEM (HOUR)/ HAND DRILLING	6.000	0.000		
			HOUR	6.000	2,145.00	
			357.50000	6.000		2,145.00
0235	900-00014	ADDED ITEM (LUMP SUM)/ ROTOMILL MOBILIZATION	1.000	0.000		
			L S	1.000	2,675.00	
			2,675.00000	1.000		2,675.00

CONTID: C15404
 PCN: 15404-BID
 PROJECT: ER 0061-077

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/26/2005
 16:10:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0240	202-00240	REMOVAL OF ASPHALT MAT (PLANING) REMOVAL OF ASPHALT MAT (PLANING) FULL DEPTH	2,315.000 SY	0.000 2,315.000	6,134.75		
			2.65000	2,315.000		6,134.75	
0245	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) 2 1/2 INCH	884.000 SY	0.000 884.000	1,370.20		
			1.55000	884.000		1,370.20	
0250	900-00014	ADDED ITEM (LUMP SUM)/ MOB OF RUMBEL STRIP GRINDER AND PERSONEL TO INCLUDE 1000 FT	1.000 L S	0.000 1.000	7,925.00		
			7,925.00000	1.000		7,925.00	
0255	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT) RUMBLE STRIP GRINDING AFTER THE FIRST 1000 FT	50.000 LF	0.000 50.000	237.50		
			4.75000	50.000		237.50	
0260	403-34851	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28) HBP (GRADING S) (100) (64-28)	877.400 TON	0.000 877.400	59,663.20		
			68.00000	877.400		59,663.20	
0265	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) GUARDRAIL TYPE 3	300.000 LF	0.000 300.000	6,780.00		
			22.60000	300.000		6,780.00	
0270	606-02005	END ANCHORAGE (FLARED) SRT END ANCHOR	2.000 EACH	0.000 2.000	3,030.00		
			1,515.00000	2.000		3,030.00	
0275	625-00000	CONSTRUCTION SURVEYING CONSTRUCTION SURVEYING	1.000 L S	0.000 1.000	2,034.50		
			2,034.50000	1.000		2,034.50	
0280	900-00022	ADDED ITEM (SQUARE YARD)/ BONDED FIBER MULCH	3,856.400 SY	0.000 3,856.400	8,484.08		
			2.20000	3,856.400		8,484.08	
			CAT 0200	CURRENT AMT \$	3,440,931.66 \$	663,480.43 \$	1,992,797.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0160	620-00020	SANITARY FACILITY	3.000 EACH	3.000 0.000	0.00		
			300.00000	3.000		900.00	
			CAT 0400	CURRENT AMT \$	900.00 \$	0.00 \$	900.00
PROJECT TOTAL			CURRENT AMT \$	3,441,831.66 \$	663,480.43 \$	1,993,697.66	