

ESTIMATE SUMMARY

14:24:20

CONTID: C15406

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15406-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

40 WORK DAYS

I70 GENOA EAST AND WEST

PERCENT TIME: 80.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

IM 0705-076

I70 GENOA EAST AND WEST

NAME OF ROAD:

INTERSTATE 70

PROJECT COUNTIES:

LINCOLN

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

06/21/2006

DATE TIME STARTED

02/01/2006

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

01/05/2006

DATE WORK BEGAN

05/01/2006

DATE AWARDED

01/11/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/30/2006

DATE ACCEPTED

CHEYENNE

WY 82007

307-632-7900

DATE NOTICE TO PROCEED

02/01/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,599,126.88	PARTICIPATING	\$ 2,387,186.36	\$ 1,151,332.92
AWARD PROJECT AMT:	\$ 2,380,980.05	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.85%	TOTAL EARNINGS	2,387,186.36	1,151,332.92
FUNDS AVAILABLE:	\$ 211,940.52	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,387,186.36	1,151,332.92
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-34,754.05	-17,270.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,352,432.31	1,134,062.92
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,352,432.31	1,134,062.92
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 1,134,062.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15406
 PCN: 15406-BID
 PROJECT: IM 0705-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/21/2006

14:24:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	140,944.000	124,094.000		
			SY	16,850.000	18,029.50	
			1.07000	140,944.000		150,810.08
0010	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	9.650		
			TON	77.330	4,666.87	
			60.35000	86.980		5,249.24
0015	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	39,330.000	19,638.460		
			TON	19,670.640	954,026.04	
			48.50000	39,309.100		1,906,491.35
0020	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,675.000	7,777.000		
			GAL	10,898.000	13,622.50	
			1.25000	18,675.000		23,343.75
0025	614-80385	*RUMBLE STRIP	82,245.000	0.000		
			LF	82,245.000	10,691.85	
			0.13000	82,245.000		10,691.85
0030	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			70,250.00000	1.000		70,250.00
0035	627-00005	*EPOXY PAVEMENT MARKING	428.000	0.000		
			GAL	428.000	27,905.60	
			65.20000	428.000		27,905.60
0040	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	744.000	353.000		
			GAL	386.000	13,857.40	
			35.90000	739.000		26,530.10
0045	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	4,500.000	0.000		
			SF	4,494.000	43,142.40	
			9.60000	4,494.000		43,142.40
0050	630-00000	*FLAGGING	1,500.000	433.000		
			HOUR	415.000	9,379.00	
			22.60000	848.000		19,164.80
0055	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	5.000		
			DAY	10.000	616.00	
			61.60000	15.000		924.00

CONTID: C15406
 PCN: 15406-BID
 PROJECT: IM 0705-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 06/21/2006
 14:24:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	15.000		
			DAY	17.000	7,854.00	
			462.00000	32.000		14,784.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	1.000		
			EACH	0.800	40.80	
			51.00000	1.800		91.80
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	15.000		
			EACH	15.600	795.60	
			51.00000	30.600		1,560.60
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	13.000		
			EACH	10.400	530.40	
			51.00000	23.400		1,193.40
0080	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	820.00	
			1,025.00000	1.800		1,845.00
0085	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	82.40	
			103.00000	1.800		185.40
0090	630-80360	*DRUM CHANNELIZING DEVICE	150.000	5.000		
			EACH	4.000	124.00	
			31.00000	9.000		279.00
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0100	630-80380	*TRAFFIC CONE	600.000	250.000		
			EACH	290.000	3,567.00	
			12.30000	540.000		6,642.00
0105	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,025.00	
			1,025.00000	1.000		1,025.00
0110	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.800	9,024.00	
			11,280.00000	1.800		20,304.00

CONTID: C15406
 PCN: 15406-BID
 PROJECT: IM 0705-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 06/21/2006
 14:24:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0115	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	45,957.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70016	F/A FUEL COST ADJUSTMENT	12,000.000	1,940.420			
			F A	271.630	271.63		
			1.00000	2,212.050		2,212.05	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70025	F/A QUALITY INCENTIVE PAYMENT	88,050.000	0.000			
			F A	31,260.930	31,260.93		
			1.00000	31,260.930		31,260.93	
0145	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70034	F/A INTERIM HMA SURFACE REPAIR	26,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,577,826.88	\$ 1,151,332.92	\$ 2,365,886.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0155	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,300.00000	1.000		8,300.00	
0160	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,400.00000	1.000		7,400.00	

CONTID: C15406
 PCN: 15406-BID
 PROJECT: IM 0705-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/21/2006

ESTIMATE NO: 0002

14:24:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS							
0165	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000			
			EACH	0.000	0.00		
			5,100.00000	1.000		5,100.00	
0170	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			250.00000	2.000		500.00	
			CAT 0400	CURRENT AMT	\$ 21,300.00	\$ 0.00	\$ 21,300.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,599,126.88	\$ 1,151,332.92	\$ 2,387,186.35