

ESTIMATE SUMMARY

11:05:00

CONTID: C15428

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15428-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

65 WORK DAYS

SH 52: Prospect Valley - West

PERCENT TIME: 27.69

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 052A-024

SH 52: Prospect Valley - West

NAME OF ROAD:

052A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

05/27/2006

DATE TIME STARTED 03/08/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/03/2006

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

03/08/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,716,227.00 PARTICIPATING	\$ 456,584.01	\$ 389,147.93
AWARD PROJECT AMT:	\$ 2,467,100.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	16.81% TOTAL EARNINGS	456,584.01	389,147.93
FUNDS AVAILABLE:	\$ 2,259,642.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	456,584.01	389,147.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,356.47	-8,333.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	446,227.54	380,814.54
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	446,227.54	380,814.54
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 380,814.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15428
 PCN: 15428-BID
 PROJECT: STA 052A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/30/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,678.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00
0010	202-00610	REMOVAL OF RAILROAD TRACK	34.000	0.000		
			LF	34.000	2,788.00	
			82.00000	34.000		2,788.00
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	5.000	275.65	
			55.13000	5.000		275.65
0020	202-01030	*REMOVAL OF ROAD CLOSURE GATE	1.000	0.000		
			EACH	1.000	135.45	
			135.45000	1.000		135.45
0025	202-04002	CLEAN CULVERT	6.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,466.000	0.000		
			CY	2,170.000	18,445.00	
			8.50000	2,170.000		18,445.00
0035	203-00100	MUCK EXCAVATION	1,250.000	0.000		
			CY	0.000	0.00	
			4.75000	0.000		0.00
0040	203-01500	BLADING	50.000	1.000		
			HOUR	31.500	2,677.50	
			85.00000	32.500		2,762.50
0045	208-00011	*EROSION BALES (WEED FREE)	27.000	0.000		
			EACH	0.000	0.00	
			18.50000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.150	750.00	
			5,000.00000	0.150		750.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	17.000	0.000		
			EACH	0.000	0.00	
			135.50000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	6.000	0.000		
			EACH	0.000	0.00	
			177.50000	0.000		0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			317.10000	0.000		0.00
0075	210-00810	*RESET GROUND SIGN	38.000	0.000		
			EACH	0.000	0.00	
			110.25000	0.000		0.00
0080	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			110.25000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			2,055.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			665.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	600.000	0.000		
			LB	0.000	0.00	
			2.35000	0.000		0.00
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	3,778.000	0.000		
			CY	982.000	15,712.00	
			16.00000	982.000		15,712.00
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,200.000	0.000		
			CY	0.000	0.00	
			4.00000	0.000		0.00
0110	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	70,093.000	0.000		
			SY	62,888.000	144,642.40	
			2.30000	62,888.000		144,642.40

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CAT NO0200 ROADWAY						
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	32.820		
			TON	0.000	0.00	
			85.00000	32.820		2,789.70
0120	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	23,139.000	0.000		
			TON	389.030	15,709.03	
			40.38000	389.030		15,709.03
0121	900-00006	ADDED ITEM (DOLLAR) / PRICE REDUCTION OVERWEIGHT TRUCK	0.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00
0125	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	13,548.000	0.000		
			TON	0.000	0.00	
			44.10000	0.000		0.00
0130	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	3,710.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0135	603-01360	36 INCH REINFORCED CONCRETE PIPE	32.000	32.000		
			LF	0.000	0.00	
			187.00000	32.000		5,984.00
0136	603-01540	54 INCH REINFORCED CONCRETE PIPE	56.000	56.000		
			LF	0.000	0.00	
			430.00000	56.000		24,080.00
0140	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,025.00000	2.000		2,050.00
0145	603-10180	18 INCH CORRUGATED STEEL PIPE	55.000	55.000		
			LF	0.000	0.00	
			72.00000	55.000		3,960.00
0150	603-10240	24 INCH CORRUGATED STEEL PIPE	50.000	50.000		
			LF	0.000	0.00	
			125.00000	50.000		6,250.00
0155	603-15060	60 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	0.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0156	603-30018	18 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0157	603-30024	24 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0160	607-60620	*ROAD CLOSURE GATE	1.000	0.000		
			EACH	0.000	0.00	
			10,600.00000	0.000		0.00
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	104.000	0.000		
			EACH	0.000	0.00	
			34.20000	0.000		0.00
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	18.000	0.000		
			EACH	0.000	0.00	
			35.20000	0.000		0.00
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	24.000	0.000		
			EACH	0.000	0.00	
			36.20000	0.000		0.00
0180	613-00200	*2 INCH ELECTRICAL CONDUIT	30.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	12.500	0.000		
			SF	0.000	0.00	
			14.60000	0.000		0.00
0190	614-00012	*SIGN PANEL (CLASS II)	98.000	0.000		
			SF	0.000	0.00	
			20.80000	0.000		0.00
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	248.000	0.000		
			LF	0.000	0.00	
			9.45000	0.000		0.00
0200	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	2.000	0.000		
			EACH	0.000	0.00	
			39.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	344.000	0.000		
			LF	0.000	0.00	
			21.20000	0.000		0.00
0210	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	8.000	0.000		
			EACH	0.000	0.00	
			39.50000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	280.000	0.000		
			LF	0.000	0.00	
			3.90000	0.000		0.00
0220	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0225	614-80001	*FLASHING BEACON (SOLAR POWERED)	1.000	0.000		
			EACH	0.000	0.00	
			3,450.00000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.470	22,454.25	
			47,775.00000	0.470		22,454.25
0235	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.464	111,368.23	
			240,017.73000	0.464		111,368.23
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.150	375.00	
			2,500.00000	0.400		1,000.00
0245	627-00005	*EPOXY PAVEMENT MARKING	326.000	0.000		
			GAL	0.000	0.00	
			99.75000	0.000		0.00
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,353.000	0.000		
			GAL	6.500	238.55	
			36.70000	6.500		238.55
0255	627-00029	*24 INCH PAVEMENT MARKING TAPE (REMOVABLE)	97.000	0.000		
			LF	0.000	0.00	
			15.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000 SF	0.000 0.000	0.00	0.00
			14.70000	0.000		0.00
0265	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	97.000 SF	0.000 0.000	0.00	0.00
			11.40000	0.000		0.00
0270	629-01031	*SURVEY MONUMENT (TYPE 3A)	13.000 EACH	0.000 0.000	0.00	0.00
			600.00000	0.000		0.00
0275	630-00000	*FLAGGING	4,000.000 HOUR	334.500 1,122.000	23,001.00	
			20.50000	1,456.500		29,858.25
0280	630-00007	*TRAFFIC CONTROL INSPECTION	30.000 DAY	1.000 6.000	630.00	
			105.00000	7.000		735.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	6.000 12.000	6,300.00	
			525.00000	18.000		9,450.00
0290	630-80001	*FLASHING BEACON (PORTABLE)	3.000 EACH	0.000 1.500	787.50	
			525.00000	1.500		787.50
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000 EACH	3.000 4.000	168.00	
			42.00000	7.000		294.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	110.000 EACH	20.000 22.500	945.00	
			42.00000	42.500		1,785.00
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000 EACH	3.500 2.500	105.00	
			42.00000	6.000		252.00
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	132.000 SF	0.000 65.500	1,237.95	
			18.90000	65.500		1,237.95

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CAT NO0200 ROADWAY						
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			3,150.00000	1.500		4,725.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	5.000		
			EACH	20.000	840.00	
			42.00000	25.000		1,050.00
0325	630-80380	*TRAFFIC CONE	300.000	17.500		
			EACH	60.500	698.78	
			11.55000	78.000		900.90
0330	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	106,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A FUEL COST ADJUSTMENT	19,500.000	0.000		
			F A	123.640	123.64	
			1.00000	123.640		123.64
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM UNITED POWER	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0365	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,696,467.00 \$	370,387.93 \$ 437,824.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0380	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	1,760.00	
			880.00000	2.000		1,760.00
0385	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	19,760.00 \$	18,760.00 \$ 18,760.00
PROJECT TOTAL			CURRENT AMT \$	2,716,227.00 \$	389,147.93 \$	456,584.00