

ESTIMATE SUMMARY

14:09:12

CONTID: C15428

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15428-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

65 WORK DAYS

SH 52: Prospect Valley - West

PERCENT TIME: 63.08

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 052A-024

SH 52: Prospect Valley - West

NAME OF ROAD:

052A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

06/30/2006

DATE TIME STARTED 03/08/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/03/2006

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

03/08/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,606,508.90 PARTICIPATING	\$ 1,584,942.14	\$ 1,128,358.13
AWARD PROJECT AMT:	\$ 2,467,100.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.81% TOTAL EARNINGS	1,584,942.14	1,128,358.13
FUNDS AVAILABLE:	\$ 1,021,566.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,584,942.14	1,128,358.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-37,006.50	-26,650.03
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,547,935.64	1,101,708.10
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,547,935.64	1,101,708.10
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,101,708.10

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,678.000	0.000		
			SY	14,660.000	26,388.00	
			1.80000	14,660.000		26,388.00
0010	202-00610	REMOVAL OF RAILROAD TRACK	34.000	34.000		
			LF	0.000	0.00	
			82.00000	34.000		2,788.00
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000	5.000		
			EACH	0.000	0.00	
			55.13000	5.000		275.65
0020	202-01030	*REMOVAL OF ROAD CLOSURE GATE	1.000	1.000		
			EACH	0.000	0.00	
			135.45000	1.000		135.45
0025	202-04002	CLEAN CULVERT	3.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,466.000	2,170.000		
			CY	0.000	0.00	
			8.50000	2,170.000		18,445.00
0035	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			4.75000	0.000		0.00
0040	203-01500	BLADING	50.000	32.500		
			HOUR	2.000	170.00	
			85.00000	34.500		2,932.50
0045	208-00011	*EROSION BALES (WEED FREE)	27.000	0.000		
			EACH	8.000	148.00	
			18.50000	8.000		148.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.150		
			L S	0.450	2,250.00	
			5,000.00000	0.600		3,000.00

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CAT NO0200 ROADWAY						
0056	208-00005	EROSION LOG MCR NO. 1, LINE 1, SCO 5	50.000	0.000		
			LF	45.000	405.00	
			9.00000	45.000		405.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	17.000	0.000		
			EACH	0.000	0.00	
			135.50000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	6.000	0.000		
			EACH	0.000	0.00	
			177.50000	0.000		0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			317.10000	0.000		0.00
0075	210-00810	*RESET GROUND SIGN	38.000	0.000		
			EACH	0.000	0.00	
			110.25000	0.000		0.00
0080	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			110.25000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			2,055.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			665.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	600.000	0.000		
			LB	0.000	0.00	
			2.35000	0.000		0.00
0096	213-00100	SOIL BINDER MCR NO. 1, LINE 2, SCO 5	2.200	0.000		
			ACRE	2.200	1,155.00	
			525.00000	2.200		1,155.00
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,000.000	982.000		
			CY	0.000	0.00	
			16.00000	982.000		15,712.00

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CAT NO0200 ROADWAY						
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,200.000 CY	0.000 0.000	0.00	0.00
			4.00000	0.000		0.00
0110	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	68,685.000 SY	62,888.000 5,797.000	13,333.10	157,975.50
			2.30000	68,685.000		157,975.50
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	166.480 TON	32.820 133.660	11,361.10	14,150.80
			85.00000	166.480		14,150.80
0120	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	23,139.000 TON	389.030 21,375.760	863,153.19	878,862.22
			40.38000	21,764.790		878,862.22
0121	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCK	-280.000 DOL	-20.000 -260.000	-260.00	-280.00
			1.00000	-280.000		-280.00
0125	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	13,548.000 TON	0.000 0.000	0.00	0.00
			44.10000	0.000		0.00
0130	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000 SY	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0135	603-01360	36 INCH REINFORCED CONCRETE PIPE	32.000 LF	32.000 0.000	0.00	5,984.00
			187.00000	32.000		5,984.00
0136	603-01540	54 INCH REINFORCED CONCRETE PIPE	56.000 LF	56.000 0.000	0.00	24,080.00
			430.00000	56.000		24,080.00
0140	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000 EACH	2.000 0.000	0.00	2,050.00
			1,025.00000	2.000		2,050.00
0145	603-10180	18 INCH CORRUGATED STEEL PIPE	55.000 LF	55.000 0.000	0.00	3,960.00
			72.00000	55.000		3,960.00

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CAT NO0200 ROADWAY						
0150	603-10240	24 INCH CORRUGATED STEEL PIPE	50.000	50.000		
			LF	0.000	0.00	
			125.00000	50.000		6,250.00
0155	603-15060	60 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	0.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0156	603-30018	18 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0157	603-30024	24 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0160	607-60620	*ROAD CLOSURE GATE	1.000	0.000		
			EACH	0.000	0.00	
			10,600.00000	0.000		0.00
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	104.000	0.000		
			EACH	0.000	0.00	
			34.20000	0.000		0.00
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	18.000	0.000		
			EACH	0.000	0.00	
			35.20000	0.000		0.00
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	24.000	0.000		
			EACH	0.000	0.00	
			36.20000	0.000		0.00
0180	613-00200	*2 INCH ELECTRICAL CONDUIT	30.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	12.500	0.000		
			SF	0.000	0.00	
			14.60000	0.000		0.00
0190	614-00012	*SIGN PANEL (CLASS II)	98.000	0.000		
			SF	0.000	0.00	
			20.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	248.000	0.000		
			LF	0.000	0.00	
			9.45000	0.000		0.00
0200	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	2.000	0.000		
			EACH	2.000	79.80	
			39.90000	2.000		79.80
0205	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	344.000	0.000		
			LF	0.000	0.00	
			21.20000	0.000		0.00
0210	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	8.000	0.000		
			EACH	4.000	158.00	
			39.50000	4.000		158.00
0215	614-72875	*LOOP DETECTOR WIRE	280.000	0.000		
			LF	0.000	0.00	
			3.90000	0.000		0.00
0220	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0225	614-80001	*FLASHING BEACON (SOLAR POWERED)	1.000	0.000		
			EACH	0.000	0.00	
			3,450.00000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.470		
			L S	0.430	20,543.25	
			47,775.00000	0.900		42,997.50
0235	626-00000	MOBILIZATION	1.000	0.464		
			L S	0.464	111,368.23	
			240,017.73000	0.928		222,736.45
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.000	0.00	
			2,500.00000	0.400		1,000.00
0245	627-00005	*EPOXY PAVEMENT MARKING	326.000	0.000		
			GAL	0.000	0.00	
			99.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,353.000 GAL	6.500 556.500	20,423.55	
			36.70000	563.000		20,662.10
0255	627-00029	*24 INCH PAVEMENT MARKING TAPE (REMOVABLE)	97.000 LF	0.000 0.000	0.00	
			15.75000	0.000		0.00
0260	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000 SF	0.000 0.000	0.00	
			14.70000	0.000		0.00
0265	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	97.000 SF	0.000 0.000	0.00	
			11.40000	0.000		0.00
0270	629-01031	*SURVEY MONUMENT (TYPE 3A)	13.000 EACH	0.000 0.000	0.00	
			600.00000	0.000		0.00
0275	630-00000	*FLAGGING	5,000.000 HOUR	1,456.500 2,098.000	43,009.00	
			20.50000	3,554.500		72,867.25
0280	630-00007	*TRAFFIC CONTROL INSPECTION	30.000 DAY	7.000 12.000	1,260.00	
			105.00000	19.000		1,995.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	18.000 23.000	12,075.00	
			525.00000	41.000		21,525.00
0290	630-80001	*FLASHING BEACON (PORTABLE)	3.000 EACH	1.500 0.000	0.00	
			525.00000	1.500		787.50
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000 EACH	7.000 -3.000	-126.00	
			42.00000	4.000		168.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	110.000 EACH	42.500 5.000	210.00	
			42.00000	47.500		1,995.00

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CAT NO0200 ROADWAY						
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	6.000		
			EACH	3.000	126.00	
			42.00000	9.000		378.00
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	132.000	65.500		
			SF	0.000	0.00	
			18.90000	65.500		1,237.95
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			3,150.00000	1.500		4,725.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	0.000	0.00	
			42.00000	25.000		1,050.00
0325	630-80380	*TRAFFIC CONE	300.000	78.000		
			EACH	72.000	831.60	
			11.55000	150.000		1,732.50
0330	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	123.640		
			F A	296.310	296.31	
			1.00000	419.950		419.95
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0360	700-70074	F/A OBTAIN POWER FROM UNITED POWER	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,586,748.90	\$ 1,128,358.13 \$ 1,566,182.12
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0380	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			880.00000	2.000		1,760.00
0385	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	19,760.00	\$ 0.00 \$ 18,760.00
PROJECT TOTAL			CURRENT AMT \$	2,606,508.90	\$ 1,128,358.13 \$ 1,584,942.12	