

ESTIMATE SUMMARY

10:09:14

CONTID: C15428

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15428-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.0 DAYS

TIME ALLOW:

65 WORK DAYS

SH 52: Prospect Valley - West

PERCENT TIME: 96.92

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 052A-024

SH 52: Prospect Valley - West

NAME OF ROAD:

052A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

09/29/2006

DATE TIME STARTED 03/08/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED 10/04/2006

DATE CONTRACT EXECUTED

03/03/2006

DATE ACCEPTED

10/04/2006

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

03/08/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,531,208.69 PARTICIPATING	\$ 2,438,159.90	\$ 130,289.08
AWARD PROJECT AMT:	\$ 2,467,100.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.32% TOTAL EARNINGS	2,438,159.90	130,289.08
FUNDS AVAILABLE:	\$ 93,048.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,438,159.90	130,289.08
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-37,006.50	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,401,153.40	130,289.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,401,153.40	130,289.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 130,289.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,660.000	14,660.000		
			SY	0.000	0.00	
			1.80000	14,660.000		26,388.00
0006	202-00250	REMOVAL OF PAVEMENT MARKING MCR LINE 3, SCO 6	1,094.000	1,094.000		
			SF	0.000	0.00	
			2.70000	1,094.000		2,953.80
0010	202-00610	REMOVAL OF RAILROAD TRACK	34.000	34.000		
			LF	0.000	0.00	
			82.00000	34.000		2,788.00
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000	6.000		
			EACH	4.000	220.52	
			55.13000	10.000		551.30
0020	202-01030	*REMOVAL OF ROAD CLOSURE GATE	1.000	1.000		
			EACH	0.000	0.00	
			135.45000	1.000		135.45
0025	202-04002	CLEAN CULVERT	3.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,545.000	2,468.000		
			CY	77.000	654.50	
			8.50000	2,545.000		21,632.50
0035	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			4.75000	0.000		0.00
0040	203-01500	BLADING	40.000	34.500		
			HOUR	5.000	425.00	
			85.00000	39.500		3,357.50
0045	208-00011	*EROSION BALES (WEED FREE)	8.000	8.000		
			EACH	0.000	0.00	
			18.50000	8.000		148.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.900		
			L S	0.000	0.00	
			5,000.00000	0.900		4,500.00
0056	208-00005	EROSION LOG MCR NO. 1, LINE 1, SCO 5	45.000	45.000		
			LF	0.000	0.00	
			9.00000	45.000		405.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	18.000	0.000		
			EACH	18.000	2,439.00	
			135.50000	18.000		2,439.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	6.000	0.000		
			EACH	6.000	1,065.00	
			177.50000	6.000		1,065.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	2.000	634.20	
			317.10000	2.000		634.20
0075	210-00810	*RESET GROUND SIGN	38.000	23.000		
			EACH	10.000	1,102.50	
			110.25000	33.000		3,638.25
0080	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			110.25000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			2,055.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			665.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.35000	0.000		0.00
0096	213-00100	SOIL BINDER MCR NO. 1, LINE 2, SCO 5	2.200	2.200		
			ACRE	0.000	0.00	
			525.00000	2.200		1,155.00

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CAT NO0200 ROADWAY						
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,288.000 CY 16.00000	1,140.000 148.000 1,288.000	2,368.00	20,608.00
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,200.000 CY 4.00000	2,100.000 2,100.000 4,200.000	8,400.00	16,800.00
0110	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	68,685.000 SY 2.30000	68,685.000 0.000 68,685.000	0.00	157,975.50
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	166.480 TON 85.00000	166.480 0.000 166.480	0.00	14,150.80
0120	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	22,584.340 TON 40.38000	22,109.850 470.120 22,579.970	18,983.45	911,779.19
0121	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCK	-560.000 DOL 1.00000	-560.000 -360.000 -920.000	-360.00	-920.00
0122	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OUT OF SPEC MICRO-DEVAL TEST	0.000 DOL 1.00000	0.000 -1,000.000 -1,000.000	-1,000.00	-1,000.00
0125	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	13,379.660 TON 44.10000	13,379.660 -2.350 13,377.310	-103.64	589,939.37
0130	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000 SY 2.00000	0.000 0.000 0.000	0.00	0.00
0135	603-01360	36 INCH REINFORCED CONCRETE PIPE	32.000 LF 187.00000	32.000 0.000 32.000	0.00	5,984.00
0136	603-01540	54 INCH REINFORCED CONCRETE PIPE	56.000 LF 430.00000	56.000 0.000 56.000	0.00	24,080.00

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CAT NO0200 ROADWAY						
0140	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,025.00000	2.000		2,050.00
0145	603-10180	18 INCH CORRUGATED STEEL PIPE	75.000	75.000		
			LF	0.000	0.00	
			72.00000	75.000		5,400.00
0150	603-10240	24 INCH CORRUGATED STEEL PIPE	50.000	50.000		
			LF	0.000	0.00	
			125.00000	50.000		6,250.00
0155	603-15060	60 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	0.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0156	603-30018	18 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0157	603-30024	24 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0160	607-60620	*ROAD CLOSURE GATE	1.000	1.000		
			EACH	0.000	0.00	
			10,600.00000	1.000		10,600.00
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	153.000	0.000		
			EACH	153.000	5,232.60	
			34.20000	153.000		5,232.60
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	51.000	0.000		
			EACH	51.000	1,795.20	
			35.20000	51.000		1,795.20
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	24.000	0.000		
			EACH	15.000	543.00	
			36.20000	15.000		543.00
0180	613-00200	*2 INCH ELECTRICAL CONDUIT	53.000	0.000		
			LF	53.000	1,113.00	
			21.00000	53.000		1,113.00

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CAT NO0200 ROADWAY						
0185	614-00011	*SIGN PANEL (CLASS I)	16.000	12.500		
			SF	3.500	51.10	
			14.60000	16.000		233.60
0190	614-00012	*SIGN PANEL (CLASS II)	138.000	49.250		
			SF	88.750	1,846.00	
			20.80000	138.000		2,870.40
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	248.000	196.000		
			LF	11.000	103.95	
			9.45000	207.000		1,956.15
0200	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	9.000	2.000		
			EACH	7.000	279.30	
			39.90000	9.000		359.10
0205	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	356.000	154.000		
			LF	202.000	4,282.40	
			21.20000	356.000		7,547.20
0210	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	19.000	6.000		
			EACH	13.000	513.50	
			39.50000	19.000		750.50
0215	614-72875	*LOOP DETECTOR WIRE	440.000	0.000		
			LF	440.000	1,716.00	
			3.90000	440.000		1,716.00
0220	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000	0.000		
			EACH	4.000	4,800.00	
			1,200.00000	4.000		4,800.00
0225	614-80001	*FLASHING BEACON (SOLAR POWERED)	1.000	0.000		
			EACH	1.000	3,450.00	
			3,450.00000	1.000		3,450.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			47,775.00000	1.000		47,775.00
0235	626-00000	MOBILIZATION	1.000	0.928		
			L S	0.000	0.00	
			240,017.73000	0.928		222,736.45

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CAT NO0200 ROADWAY						
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.600	1,500.00	
			2,500.00000	1.000		2,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING	326.000	0.000		
			GAL	0.000	0.00	
			99.75000	0.000		0.00
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	972.000	972.000		
			GAL	0.000	0.00	
			36.70000	972.000		35,672.40
0255	627-00029	*24 INCH PAVEMENT MARKING TAPE (REMOVABLE)	0.000	0.000		
			LF	0.000	0.00	
			15.75000	0.000		0.00
0260	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000	107.000		
			SF	0.000	0.00	
			14.70000	107.000		1,572.90
0265	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	86.000	86.000		
			SF	0.000	0.00	
			11.40000	86.000		980.40
0270	629-01031	*SURVEY MONUMENT (TYPE 3A)	13.000	0.000		
			EACH	12.000	7,200.00	
			600.00000	12.000		7,200.00
0275	630-00000	*FLAGGING	6,006.000	5,264.500		
			HOUR	741.500	15,200.75	
			20.50000	6,006.000		123,123.00
0280	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	30.000		
			DAY	1.000	105.00	
			105.00000	31.000		3,255.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	58.000		
			DAY	5.000	2,625.00	
			525.00000	63.000		33,075.00
0290	630-80001	*FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.000	0.00	
			525.00000	2.700		1,417.50

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CAT NO0200 ROADWAY						
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	19.800		
			EACH	0.000	0.00	
			42.00000	19.800		831.60
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	110.000	90.900		
			EACH	0.000	0.00	
			42.00000	90.900		3,817.80
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	27.000		
			EACH	0.000	0.00	
			42.00000	27.000		1,134.00
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	132.000	117.900		
			SF	0.000	0.00	
			18.90000	117.900		2,228.31
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.000	0.00	
			3,150.00000	2.700		8,505.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			42.00000	45.000		1,890.00
0325	630-80380	*TRAFFIC CONE	300.000	270.000		
			EACH	0.000	0.00	
			11.55000	270.000		3,118.50
0330	700-70010	F/A MINOR CONTRACT REVISIONS	4,558.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	68,000.000	0.000		
			F A	42,960.680	42,960.68	
			1.00000	42,960.680		42,960.68
0340	700-70016	F/A FUEL COST ADJUSTMENT	3,000.000	2,358.660		
			F A	143.070	143.07	
			1.00000	2,501.730		2,501.73
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM UNITED POWER	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,511,448.69 \$	130,289.08 \$ 2,419,399.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0380	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			880.00000	2.000		1,760.00
0385	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	19,760.00 \$	0.00 \$ 18,760.00
PROJECT TOTAL			CURRENT AMT \$	2,531,208.69 \$	130,289.08 \$	2,438,159.88