

ESTIMATE SUMMARY

CONTID: C15428

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 15428-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

65 WORK DAYS

SH 52: Prospect Valley - West

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 052A-024

SH 52: Prospect Valley - West

NAME OF ROAD:

052A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

01/17/2007

DATE TIME STARTED 03/08/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED 10/04/2006

DATE CONTRACT EXECUTED

03/03/2006

DATE ACCEPTED 10/04/2006

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

03/08/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,520,497.76 PARTICIPATING	\$ 2,520,497.78	\$ 399.00
AWARD PROJECT AMT:	\$ 2,467,100.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,520,497.78	399.00
FUNDS AVAILABLE:	\$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,520,497.78	399.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	37,006.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,520,497.78	37,405.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,520,497.78	37,405.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 37,405.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15428  
 PCN: 15428-BID  
 PROJECT: STA 052A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/17/2007

ESTIMATE NO: 0007

13:05:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,660.000	14,660.000		
			SY	0.000	0.00	
			1.80000	14,660.000		26,388.00
0006	202-00250	REMOVAL OF PAVEMENT MARKING MCR LINE 3, SCO 6	1,094.000	1,094.000		
			SF	0.000	0.00	
			2.70000	1,094.000		2,953.80
0010	202-00610	REMOVAL OF RAILROAD TRACK	34.000	34.000		
			LF	0.000	0.00	
			82.00000	34.000		2,788.00
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000	10.000		
			EACH	0.000	0.00	
			55.13000	10.000		551.30
0020	202-01030	*REMOVAL OF ROAD CLOSURE GATE	1.000	1.000		
			EACH	0.000	0.00	
			135.45000	1.000		135.45
0025	202-04002	*CLEAN CULVERT	3.000	3.000		
			EACH	0.000	0.00	
			350.00000	3.000		1,050.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,545.000	2,545.000		
			CY	0.000	0.00	
			8.50000	2,545.000		21,632.50
0035	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			4.75000	0.000		0.00
0040	203-01500	BLADING	41.500	41.500		
			HOUR	0.000	0.00	
			85.00000	41.500		3,527.50
0045	208-00011	*EROSION BALES (WEED FREE)	8.000	8.000		
			EACH	0.000	0.00	
			18.50000	8.000		148.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0056	208-00005	EROSION LOG MCR NO. 1, LINE 1, SCO 5	45.000	45.000		
			LF	0.000	0.00	
			9.00000	45.000		405.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	18.000	18.000		
			EACH	0.000	0.00	
			135.50000	18.000		2,439.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	6.000	6.000		
			EACH	0.000	0.00	
			177.50000	6.000		1,065.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	2.000		
			EACH	0.000	0.00	
			317.10000	2.000		634.20
0075	210-00810	*RESET GROUND SIGN	33.000	33.000		
			EACH	0.000	0.00	
			110.25000	33.000		3,638.25
0080	210-00815	*RESET SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			110.25000	1.000		110.25
0085	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			2,055.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			665.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.35000	0.000		0.00
0096	213-00100	SOIL BINDER MCR NO. 1, LINE 2, SCO 5	2.200	2.200		
			ACRE	0.000	0.00	
			525.00000	2.200		1,155.00

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CAT NO0200 ROADWAY						
0100	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,288.000 CY	1,288.000 0.000	0.00	20,608.00
			16.00000	1,288.000		
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,200.000 CY	4,200.000 0.000	0.00	16,800.00
			4.00000	4,200.000		
0110	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	68,685.000 SY	68,685.000 0.000	0.00	157,975.50
			2.30000	68,685.000		
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	176.430 TON	176.430 0.000	0.00	14,996.55
			85.00000	176.430		
0120	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	22,579.970 TON	22,579.970 0.000	0.00	911,779.19
			40.38000	22,579.970		
0121	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCK	-920.000 DOL	-920.000 0.000	0.00	-920.00
			1.00000	-920.000		
0122	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OUT OF SPEC MICRO-DEVAL TEST	-1,000.000 DOL	-1,000.000 0.000	0.00	-1,000.00
			1.00000	-1,000.000		
0125	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	13,377.310 TON	13,377.310 0.000	0.00	589,939.37
			44.10000	13,377.310		
0130	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000 SY	0.000 0.000	0.00	0.00
			2.00000	0.000		
0135	603-01360	36 INCH REINFORCED CONCRETE PIPE	32.000 LF	32.000 0.000	0.00	5,984.00
			187.00000	32.000		
0136	603-01540	54 INCH REINFORCED CONCRETE PIPE	56.000 LF	56.000 0.000	0.00	24,080.00
			430.00000	56.000		

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CAT NO0200 ROADWAY						
0140	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,025.00000	2.000		2,050.00
0145	603-10180	18 INCH CORRUGATED STEEL PIPE	125.000	125.000		
			LF	0.000	0.00	
			72.00000	125.000		9,000.00
0150	603-10240	24 INCH CORRUGATED STEEL PIPE	50.000	50.000		
			LF	0.000	0.00	
			125.00000	50.000		6,250.00
0155	603-15060	60 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	0.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0156	603-30018	18 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0157	603-30024	24 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0160	607-60620	*ROAD CLOSURE GATE	1.000	1.000		
			EACH	0.000	0.00	
			10,600.00000	1.000		10,600.00
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	153.000	153.000		
			EACH	0.000	0.00	
			34.20000	153.000		5,232.60
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	51.000	51.000		
			EACH	0.000	0.00	
			35.20000	51.000		1,795.20
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	21.000	21.000		
			EACH	0.000	0.00	
			36.20000	21.000		760.20
0180	613-00200	*2 INCH ELECTRICAL CONDUIT	107.000	107.000		
			LF	0.000	0.00	
			21.00000	107.000		2,247.00

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CAT NO0200 ROADWAY						
0185	614-00011	*SIGN PANEL (CLASS I)	16.000	16.000		
			SF	0.000	0.00	
			14.60000	16.000		233.60
0190	614-00012	*SIGN PANEL (CLASS II)	138.000	138.000		
			SF	0.000	0.00	
			20.80000	138.000		2,870.40
0195	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	207.000	207.000		
			LF	0.000	0.00	
			9.45000	207.000		1,956.15
0200	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	9.000	9.000		
			EACH	0.000	0.00	
			39.90000	9.000		359.10
0205	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	356.000	356.000		
			LF	0.000	0.00	
			21.20000	356.000		7,547.20
0210	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	19.000	19.000		
			EACH	0.000	0.00	
			39.50000	19.000		750.50
0215	614-72875	*LOOP DETECTOR WIRE	440.000	440.000		
			LF	0.000	0.00	
			3.90000	440.000		1,716.00
0220	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000	4.000		
			EACH	0.000	0.00	
			1,200.00000	4.000		4,800.00
0225	614-80001	*FLASHING BEACON (SOLAR POWERED)	1.000	1.000		
			EACH	0.000	0.00	
			3,450.00000	1.000		3,450.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			47,775.00000	1.000		47,775.00
0235	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			240,017.73000	1.000		240,017.73

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CAT NO0200 ROADWAY						
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING	323.000	319.000		
			GAL	4.000	399.00	
			99.75000	323.000		32,219.25
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	972.000	972.000		
			GAL	0.000	0.00	
			36.70000	972.000		35,672.40
0255	627-00029	*24 INCH PAVEMENT MARKING TAPE (REMOVABLE)	0.000	0.000		
			LF	0.000	0.00	
			15.75000	0.000		0.00
0260	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000	107.000		
			SF	0.000	0.00	
			14.70000	107.000		1,572.90
0265	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	86.000	86.000		
			SF	0.000	0.00	
			11.40000	86.000		980.40
0270	629-01031	*SURVEY MONUMENT (TYPE 3A)	13.000	13.000		
			EACH	0.000	0.00	
			600.00000	13.000		7,800.00
0275	630-00000	*FLAGGING	6,047.500	6,047.500		
			HOUR	0.000	0.00	
			20.50000	6,047.500		123,973.75
0280	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	31.000		
			DAY	0.000	0.00	
			105.00000	31.000		3,255.00
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	65.000		
			DAY	0.000	0.00	
			525.00000	65.000		34,125.00
0290	630-80001	*FLASHING BEACON (PORTABLE)	3.000	3.000		
			EACH	0.000	0.00	
			525.00000	3.000		1,575.00

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CAT NO0200 ROADWAY						
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	22.000		
			EACH	0.000	0.00	
			42.00000	22.000		924.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	101.000	101.000		
			EACH	0.000	0.00	
			42.00000	101.000		4,242.00
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	30.000		
			EACH	0.000	0.00	
			42.00000	30.000		1,260.00
0306	700-70370	F/A SIGNING INVOICE COST FOR FABRICATION OF SIGNS	1.000	1.000		
			F A	0.000	0.00	
			2,579.56000	1.000		2,579.56
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	131.000	131.000		
			SF	0.000	0.00	
			18.90000	131.000		2,475.90
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	3.000		
			EACH	0.000	0.00	
			3,150.00000	3.000		9,450.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	50.000		
			EACH	0.000	0.00	
			42.00000	50.000		2,100.00
0325	630-80380	*TRAFFIC CONE	300.000	300.000		
			EACH	0.000	0.00	
			11.55000	300.000		3,465.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	57,952.730	57,952.730		
			F A	0.000	0.00	
			1.00000	57,952.730		57,952.73
0340	700-70016	F/A FUEL COST ADJUSTMENT	2,501.730	2,501.730		
			F A	0.000	0.00	
			1.00000	2,501.730		2,501.73



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CAT NO0200 ROADWAY						
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM UNITED POWER	2,588.600	2,588.600		
			F A	0.000	0.00	
			1.00000	2,588.600		2,588.60
0365	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,501,737.76 \$	399.00 \$ 2,501,737.76
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0380	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			880.00000	2.000		1,760.00
0385	700-70220	F/A PHONE SERVICE LONG DISTANCE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	18,760.00 \$	0.00 \$ 18,760.00
PROJECT TOTAL			CURRENT AMT \$	2,520,497.76 \$	399.00 \$	2,520,497.76