

ESTIMATE SUMMARY

02:02:49

CONTID: C15429

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15429-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

55 WORK DAYS

I-25 Greenland to Larkspur

PERCENT TIME: 32.73

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO: IM 0252-381

I-25 Greenland to Larkspur

NAME OF ROAD: 025A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING 06/23/2006

DATE TIME STARTED 04/28/2006

2635 DELTA DRIVE

DATE LET 04/06/2006

DATE WORK BEGAN 05/15/2006

DATE AWARDED 04/10/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/25/2006

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 04/28/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,027,870.40 PARTICIPATING	\$ 849,733.91	\$ 849,733.91
AWARD PROJECT AMT:	\$ 2,790,697.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	28.06% TOTAL EARNINGS	849,733.91	849,733.91
FUNDS AVAILABLE:	\$ 2,178,136.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	849,733.91	849,733.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,356.31	-12,356.31
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	837,377.60	837,377.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	837,377.60	837,377.60
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 837,377.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/23/2006

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	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	74,814.000	0.000		
			SY	74,814.000	149,628.00	
			2.00000	74,814.000		149,628.00
0010	203-01500	BLADING	8.000	0.000		
			HOUR	7.000	700.00	
			100.00000	7.000		700.00
0015	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0020	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.100	110.00	
			1,100.00000	0.100		110.00
0025	210-04200	*ADJUST GUARDRAIL	388.000	0.000		
			LF	388.000	5,529.00	
			14.25000	388.000		5,529.00
0030	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,000.000	0.000		
			CY	0.000	0.00	
			38.10000	0.000		0.00
0035	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			106.75000	0.000		0.00
0040	403-09210	STONE MATRIX ASPHALT	19,957.000	0.000		
			TON	0.000	0.00	
			62.95000	0.000		0.00
0045	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	20,264.000	0.000		
			TON	12,130.680	603,501.33	
			49.75000	12,130.680		603,501.33
0050	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,109.000	0.000		
			GAL	3,840.000	5,760.00	
			1.50000	3,840.000		5,760.00
0055	612-00001	*DELINEATOR (TYPE I)	60.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	612-00002	*DELINEATOR (TYPE II)	20.000 EACH	0.000 0.000	0.00	0.00
			39.00000	0.000		0.00
0065	612-00003	*DELINEATOR (TYPE III)	40.000 EACH	0.000 0.000	0.00	0.00
			45.10000	0.000		0.00
0070	614-80387	*RUMBLE STRIP (GRINDING)	41,310.000 LF	0.000 0.000	0.00	0.00
			0.30000	0.000		0.00
0075	626-00000	*MOBILIZATION	1.000 L S	0.000 0.600	25,980.00	25,980.00
			43,300.00000	0.600		25,980.00
0080	627-00005	*EPOXY PAVEMENT MARKING	270.000 GAL	0.000 0.000	0.00	0.00
			75.55000	0.000		0.00
0085	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	900.000 GAL	0.000 477.710	20,923.70	20,923.70
			43.80000	477.710		20,923.70
0090	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	3,365.000 SF	0.000 0.000	0.00	0.00
			13.15000	0.000		0.00
0095	630-00000	*FLAGGING	1,500.000 HOUR	0.000 168.500	3,690.15	3,690.15
			21.90000	168.500		3,690.15
0100	630-00007	*TRAFFIC CONTROL INSPECTION	35.000 DAY	0.000 6.000	1,314.00	1,314.00
			219.00000	6.000		1,314.00
0105	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000 DAY	0.000 13.000	7,111.00	7,111.00
			547.00000	13.000		7,111.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH	0.000 1.000	71.00	71.00
			71.00000	1.000		71.00

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CAT NO0200 ROADWAY						
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	0.000		
			EACH	18.000	1,476.00	
			82.00000	18.000		1,476.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	0.000		
			EACH	12.500	1,162.50	
			93.00000	12.500		1,162.50
0125	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			21.90000	0.000		0.00
0130	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	6,570.00	
			6,570.00000	1.000		6,570.00
0135	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	876.00	
			876.00000	1.000		876.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	6.500	234.98	
			36.15000	6.500		234.98
0145	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			39.40000	0.000		0.00
0150	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	75.000	1,151.25	
			15.35000	75.000		1,151.25
0155	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	117,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A FUEL COST ADJUSTMENT	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70025	F/A QUALITY INCENTIVE PAYMENT	54,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	4,240.000	4,240.00	
			1.00000	4,240.000		4,240.00
			CAT 0200	CURRENT AMT \$	3,018,765.40 \$	840,628.91 \$
CAT NO0400 CONSTRUCTION ENGINEERING						
0200	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	3,942.00	
			3,942.00000	1.000		3,942.00
0205	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	4,588.00	
			4,588.00000	1.000		4,588.00
0210	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	575.00	
			575.00000	1.000		575.00
			CAT 0400	CURRENT AMT \$	9,105.00 \$	9,105.00 \$
PROJECT TOTAL			CURRENT AMT \$	3,027,870.40 \$	849,733.91 \$	849,733.91