

ESTIMATE SUMMARY

14:01:34

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 CONTID: C15433 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 15433-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 24.0 DAYS TIME ALLOW: 60 WORK DAYS  
 Cerro Summit Paving PERCENT TIME: 40.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NH 0501-050  
 Cerro Summit Paving  
 NAME OF ROAD: U.S. 50  
 PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR:  
 OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970-243-4900  
 PAY PERIOD ENDING 06/30/2006 DATE TIME STARTED 05/30/2006  
 DATE LET 12/22/2005 DATE WORK BEGAN 05/30/2006  
 DATE AWARDED 12/27/2005 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/10/2006 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,016,135.70 PARTICIPATING	\$ 1,108,239.15	\$ 1,108,239.15
AWARD PROJECT AMT:	\$ 2,933,333.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	36.74% TOTAL EARNINGS	1,108,239.15	1,108,239.15
FUNDS AVAILABLE:	\$ 1,907,896.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,108,239.15	1,108,239.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-14,850.59	-14,850.59
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,093,388.56	1,093,388.56
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,093,388.56	1,093,388.56
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,093,388.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0501-050

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/30/2006

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,022.000	0.000		
			SY	1,022.000	1,328.60	
			1.30000	1,022.000		1,328.60
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,738.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0020	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0025	210-01130	*RESET GUARDRAIL TYPE 3	2,538.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0030	210-01140	RESET GUARDRAIL TYPE 4	250.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0035	210-01200	*RESET END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0040	304-03005	AGGREGATE BASE COURSE (CLASS 3)	0.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0045	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			257.00000	0.000		0.00
0050	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	2,052.000	0.000		
			TON	0.000	0.00	
			18.90000	0.000		0.00
0055	307-00000	*HYDRATED LIME	508.650	0.000		
			TON	508.650	81,384.00	
			160.00000	508.650		81,384.00

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CAT NO0200 ROADWAY						
0060	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0065	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	27,699.000	0.000		
			TON	3,470.410	121,464.35	
			35.00000	3,470.410		121,464.35
0070	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	159,451.000	0.000		
			SY	159,451.000	446,462.80	
			2.80000	159,451.000		446,462.80
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	591.000	0.000		
			TON	229.050	54,972.00	
			240.00000	229.050		54,972.00
0080	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,127.000	0.000		
			TON	0.000	0.00	
			330.00000	0.000		0.00
0085	411-90050	EMULSIFIED RECYCLING AGENT	116,872.000	0.000		
			GAL	116,872.000	227,900.40	
			1.95000	116,872.000		227,900.40
0090	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0095	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	118,200.00	
			197,000.00000	0.600		118,200.00
0100	627-00005	*EPOXY PAVEMENT MARKING	395.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00
0105	630-00000	FLAGGING	3,000.000	0.000		
			HOUR	578.500	12,727.00	
			22.00000	578.500		12,727.00
0110	630-00007	TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	5.000	450.00	
			90.00000	5.000		450.00

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CAT NO0200 ROADWAY						
0115	630-00012	TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	17.000	7,990.00	
			470.00000	17.000		7,990.00
0120	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	42.000	0.000		
			EACH	16.500	462.00	
			28.00000	16.500		462.00
0125	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
			EACH	12.000	336.00	
			28.00000	12.000		336.00
0130	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	66.00	
			33.00000	2.000		66.00
0135	630-80352	VERTICAL PANEL (SPECIAL)	25.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0140	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	2.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0145	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0150	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	170.00	
			170.00000	1.000		170.00
0155	630-80359	PORTABLE MESSAGE SIGN PANEL	120.000	0.000		
			DAY	44.000	3,520.00	
			80.00000	44.000		3,520.00
0160	630-80360	DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0165	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	2.000	66.00	
			33.00000	2.000		66.00

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CAT NO0200 ROADWAY						
0170	630-80380	TRAFFIC CONE	250.000	0.000		
			EACH	125.000	750.00	
			6.00000	125.000		750.00
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,800.00000	0.000		0.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70016	F/A FUEL COST ADJUSTMENT	14,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	85,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,815,717.70	\$ 1,078,249.15
CAT NO0201 SAFETY ENHANCEMENT						
0210	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,388.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0215	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	280.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENT						
0220	606-01370	*TRANSITION TYPE 3G	4.000 EACH 990.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	606-02005	*END ANCHORAGE (FLARED)	28.000 EACH 1,795.00000	0.000 0.000 0.000	0.00 0.00	0.00
			CAT 0201	CURRENT AMT \$	170,428.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH 15,000.00000	0.000 1.000 1.000	15,000.00	15,000.00
0235	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 14,000.00000	0.000 1.000 1.000	14,000.00	14,000.00
0240	620-00020	SANITARY FACILITY	1.000 EACH 990.00000	0.000 1.000 1.000	990.00	990.00
			CAT 0400	CURRENT AMT \$	29,990.00 \$	29,990.00 \$ 29,990.00
PROJECT TOTAL			CURRENT AMT \$	3,016,135.70 \$	\$ 1,108,239.15 \$	1,108,239.15