

ESTIMATE SUMMARY

12:06:50

CONTID: C15433

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15433-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.5 DAYS

TIME ALLOW:

60 WORK DAYS

Cerro Summit Paving

PERCENT TIME: 60.83

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 0501-050

Cerro Summit Paving

NAME OF ROAD:

U.S. 50

PROJECT COUNTIES:

MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
2273 RIVER ROAD

PAY PERIOD ENDING

07/21/2006

DATE TIME STARTED

05/30/2006

DATE LET

12/22/2005

DATE WORK BEGAN

05/30/2006

DATE AWARDED

12/27/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/10/2006

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970-243-4900

DATE NOTICE TO PROCEED

05/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,088,599.80 PARTICIPATING	\$ 2,019,870.69	\$ 911,631.54
AWARD PROJECT AMT:	\$ 2,933,333.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.40% TOTAL EARNINGS	2,019,870.69	911,631.54
FUNDS AVAILABLE:	\$ 1,068,729.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,019,870.69	911,631.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-27,343.06	-12,492.47
	SECURITIES ENCUMBERED	27,343.06	27,343.06
	NET EARNINGS	2,019,870.69	926,482.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,019,870.69	926,482.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 926,482.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15433  
 PCN: 15433-BID  
 PROJECT: NH 0501-050

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/21/2006

12:06:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,022.000	1,022.000		
			SY	0.000	0.00	
			1.30000	1,022.000		1,328.60
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	9,000.000	0.000		
			LF	7,187.500	15,812.50	
			2.20000	7,187.500		15,812.50
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0020	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0025	210-01130	*RESET GUARDRAIL TYPE 3	1,000.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0030	210-01140	*RESET GUARDRAIL TYPE 4	1,165.000	0.000		
			LF	1,165.000	8,155.00	
			7.00000	1,165.000		8,155.00
0035	210-01200	*RESET END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0040	304-03005	AGGREGATE BASE COURSE (CLASS 3)	0.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0045	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			257.00000	0.000		0.00
0050	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	2,052.000	0.000		
			TON	0.000	0.00	
			18.90000	0.000		0.00
0055	307-00000	*HYDRATED LIME	508.650	508.650		
			TON	0.000	0.00	
			160.00000	508.650		81,384.00

CONTID: C15433  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3  
 ESTIMATE RUN 07/21/2006  
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CAT NO0200 ROADWAY						
0060	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0065	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	27,699.000	3,470.410		
			TON	11,791.500	412,702.50	
			35.00000	15,261.910		534,166.85
0070	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	159,451.000	159,451.000		
			SY	0.000	0.00	
			2.80000	159,451.000		446,462.80
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	663.480	229.050		
			TON	434.430	104,263.20	
			240.00000	663.480		159,235.20
0080	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,127.000	0.000		
			TON	266.860	88,063.80	
			330.00000	266.860		88,063.80
0085	411-90050	EMULSIFIED RECYCLING AGENT	116,872.000	116,872.000		
			GAL	0.000	0.00	
			1.95000	116,872.000		227,900.40
0090	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0095	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	78,800.00	
			197,000.00000	1.000		197,000.00
0100	627-00005	*EPOXY PAVEMENT MARKING	395.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00
0105	630-00000	FLAGGING	2,500.000	578.500		
			HOUR	560.500	12,331.00	
			22.00000	1,139.000		25,058.00
0110	630-00007	TRAFFIC CONTROL INSPECTION	35.000	5.000		
			DAY	14.000	1,260.00	
			90.00000	19.000		1,710.00

CONTID: C15433  
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Page 4  
 ESTIMATE RUN 07/21/2006  
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CAT NO0200 ROADWAY						
0115	630-00012	TRAFFIC CONTROL MANAGEMENT	60.000	17.000		
			DAY	14.000	6,580.00	
			470.00000	31.000		14,570.00
0120	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	42.000	16.500		
			EACH	4.000	112.00	
			28.00000	20.500		574.00
0125	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	12.000		
			EACH	0.000	0.00	
			28.00000	12.000		336.00
0130	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			33.00000	2.000		66.00
0135	630-80352	VERTICAL PANEL (SPECIAL)	25.000	0.000		
			EACH	10.000	390.00	
			39.00000	10.000		390.00
0140	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	2.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0145	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0150	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			170.00000	1.000		170.00
0155	630-80359	PORTABLE MESSAGE SIGN PANEL	120.000	44.000		
			DAY	25.000	2,000.00	
			80.00000	69.000		5,520.00
0160	630-80360	DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	1.000	33.00	
			33.00000	1.000		33.00
0165	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	7.000	2.000		
			EACH	1.500	49.50	
			33.00000	3.500		115.50

CONTID: C15433  
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Page 5  
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 12:06:50

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CAT NO0200 ROADWAY							
0170	630-80380	TRAFFIC CONE	250.000	125.000			
			EACH	0.000	0.00		
			6.00000	125.000		750.00	
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	0.000	0.00		
			2,800.00000	0.000		0.00	
0180	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70016	F/A FUEL COST ADJUSTMENT	14,500.000	0.000			
			F A	3,759.040	3,759.04		
			1.00000	3,759.040		3,759.04	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	85,300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN	238.000	0.000			
			LF	238.000	30,940.00		
			130.00000	238.000		30,940.00	
0250	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCK PENALTY	0.000	0.000			
			DOL	-20.000	-20.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT \$	2,854,389.80 \$	765,231.54 \$	1,843,480.69

CONTID: C15433  
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Page 6  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0201 SAFETY ENHANCEMENT							
0210	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	8,500.000	0.000			
			LF	6,457.500	103,320.00		
			16.00000	6,457.500		103,320.00	
0215	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	280.000	0.000			
			LF	0.000	0.00		
			50.00000	0.000		0.00	
0220	606-01370	*TRANSITION TYPE 3G	4.000	0.000			
			EACH	0.000	0.00		
			990.00000	0.000		0.00	
0225	606-02005	*END ANCHORAGE (FLARED)	28.000	0.000			
			EACH	24.000	43,080.00		
			1,795.00000	24.000		43,080.00	
			CAT 0201	CURRENT AMT \$	204,220.00 \$	146,400.00 \$	146,400.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0230	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0235	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,000.00000	1.000		14,000.00	
0240	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			990.00000	1.000		990.00	
			CAT 0400	CURRENT AMT \$	29,990.00 \$	0.00 \$	29,990.00
			PROJECT TOTAL	CURRENT AMT \$	3,088,599.80 \$	911,631.54 \$	2,019,870.69