

ESTIMATE SUMMARY

10:46:58

 CONTID: C15433 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 15433-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 53.5 DAYS TIME ALLOW: 70 WORK DAYS
 Cerro Summit Paving PERCENT TIME: 76.43 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NH 0501-050
 Cerro Summit Paving
 NAME OF ROAD: U.S. 50
 PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR:
 OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 970-243-4900
 PAY PERIOD ENDING 08/17/2006 DATE TIME STARTED 05/30/2006
 DATE LET 12/22/2005 DATE WORK BEGAN 05/30/2006
 DATE AWARDED 12/27/2005 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/10/2006 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,132,201.08 PARTICIPATING	\$ 3,037,295.22	\$ 1,017,424.53
AWARD PROJECT AMT:	\$ 2,933,333.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.97% TOTAL EARNINGS	3,037,295.22	1,017,424.53
FUNDS AVAILABLE:	\$ 94,905.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,037,295.22	1,017,424.53
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,604.43	-15,261.37
	SECURITIES ENCUMBERED	42,604.43	15,261.37
	NET EARNINGS	3,037,295.22	1,017,424.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,037,295.22	1,017,424.53
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,017,424.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0501-050

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/21/2006

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,022.000	1,022.000		
			SY	0.000	0.00	
			1.30000	1,022.000		1,328.60
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	11,025.000	7,187.500		
			LF	2,937.500	6,462.50	
			2.20000	10,125.000		22,275.00
0015	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0020	203-01500	BLADING	40.000	0.000		
			HOUR	40.000	3,800.00	
			95.00000	40.000		3,800.00
0025	210-01130	*RESET GUARDRAIL TYPE 3	3,275.000	0.000		
			LF	700.000	4,025.00	
			5.75000	700.000		4,025.00
0030	210-01140	*RESET GUARDRAIL TYPE 4	1,165.000	1,165.000		
			LF	0.000	0.00	
			7.00000	1,165.000		8,155.00
0035	210-01200	*RESET END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0040	304-03005	AGGREGATE BASE COURSE (CLASS 3)	0.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00
0045	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			257.00000	0.000		0.00
0050	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	3,400.000	0.000		
			TON	3,388.460	64,041.89	
			18.90000	3,388.460		64,041.89
0055	307-00000	*HYDRATED LIME	508.650	508.650		
			TON	0.000	0.00	
			160.00000	508.650		81,384.00

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CAT NO0200 ROADWAY						
0060	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0065	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	29,256.430	15,261.910		
			TON	13,994.520	489,808.20	
			35.00000	29,256.430		1,023,975.05
0070	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	159,451.000	159,451.000		
			SY	0.000	0.00	
			2.80000	159,451.000		446,462.80
0075	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	663.380	663.480		
			TON	-0.100	-24.00	
			240.00000	663.380		159,211.20
0080	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,244.260	266.860		
			TON	977.400	322,542.00	
			330.00000	1,244.260		410,605.80
0085	411-90050	EMULSIFIED RECYCLING AGENT	116,872.000	116,872.000		
			GAL	0.000	0.00	
			1.95000	116,872.000		227,900.40
0090	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0095	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			197,000.00000	1.000		197,000.00
0100	627-00005	*EPOXY PAVEMENT MARKING	419.000	0.000		
			GAL	419.000	30,168.00	
			72.00000	419.000		30,168.00
0105	630-00000	FLAGGING	1,700.000	1,139.000		
			HOUR	509.000	11,198.00	
			22.00000	1,648.000		36,256.00
0110	630-00007	TRAFFIC CONTROL INSPECTION	28.000	19.000		
			DAY	7.000	630.00	
			90.00000	26.000		2,340.00

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CAT NO0200 ROADWAY						
0115	630-00012	TRAFFIC CONTROL MANAGEMENT	55.000	31.000		
			DAY	18.000	8,460.00	
			470.00000	49.000		23,030.00
0120	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	42.000	20.500		
			EACH	16.400	459.20	
			28.00000	36.900		1,033.20
0125	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	12.000		
			EACH	9.600	268.80	
			28.00000	21.600		604.80
0130	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	52.80	
			33.00000	3.600		118.80
0135	630-80352	VERTICAL PANEL (SPECIAL)	25.000	10.000		
			EACH	8.000	312.00	
			39.00000	18.000		702.00
0140	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	2.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0145	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0150	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	136.00	
			170.00000	1.800		306.00
0155	630-80359	PORTABLE MESSAGE SIGN PANEL	120.000	69.000		
			DAY	30.000	2,400.00	
			80.00000	99.000		7,920.00
0160	630-80360	DRUM CHANNELIZING DEVICE	10.000	1.000		
			EACH	0.800	26.40	
			33.00000	1.800		59.40
0165	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	7.000	3.500		
			EACH	2.800	92.40	
			33.00000	6.300		207.90

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CAT NO0200 ROADWAY						
0170	630-80380	TRAFFIC CONE	250.000	125.000		
			EACH	100.000	600.00	
			6.00000	225.000		1,350.00
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	2,800.00	
			2,800.00000	1.000		2,800.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	18,640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70016	F/A FUEL COST ADJUSTMENT	7,722.980	3,759.040		
			F A	3,963.940	3,963.94	
			1.00000	7,722.980		7,722.98
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	-8,689.600	-8,689.60	
			1.00000	-8,689.600		-8,689.60
0205	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN	238.000	238.000		
			LF	0.000	0.00	
			130.00000	238.000		30,940.00
0250	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCK PENALTY	0.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00

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CAT NO0200 ROADWAY						
0265	900-00014	ADDED ITEM (LUMP SUM)/ COMPENSATION FOR REWORDING "FINES DOUBLE" SIGNS	1.000	0.000		
			L S	1.000	420.00	
			420.00000	1.000		420.00
			CAT 0200	CURRENT AMT \$	2,841,166.08 \$	943,953.53 \$ 2,787,434.22
CAT NO0201 SAFETY ENHANCEMENT						
0210	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	8,545.000	6,457.500		
			LF	2,087.500	33,400.00	
			16.00000	8,545.000		136,720.00
0215	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	286.500	0.000		
			LF	286.500	14,325.00	
			50.00000	286.500		14,325.00
0220	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	4.000	3,960.00	
			990.00000	4.000		3,960.00
0225	606-02005	*END ANCHORAGE (FLARED)	28.000	24.000		
			EACH	4.000	7,180.00	
			1,795.00000	28.000		50,260.00
0255	606-01370	TRANSITION TYPE 3G NEW PRICE FOR INSTALLATION OF ADDITIONAL 3G UNITS	20.000	0.000		
			EACH	4.000	4,256.00	
			1,064.00000	4.000		4,256.00
0260	606-02005	END ANCHORAGE (FLARED) NEW PRICE FOR ADDITIONAL FLARED END SECTIONS	20.000	0.000		
			EACH	6.000	10,350.00	
			1,725.00000	6.000		10,350.00
			CAT 0201	CURRENT AMT \$	261,045.00 \$	73,471.00 \$ 219,871.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0235	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			990.00000	1.000		990.00
		CAT 0400	CURRENT AMT	\$ 29,990.00	\$ 0.00	\$ 29,990.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,132,201.08	\$ 1,017,424.53	\$ 3,037,295.22