

ESTIMATE SUMMARY

08:12:02

CONTID: C15492

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15492-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 167.0 DAYS

TIME ALLOW: 6/15/20(FIXED COMPLETION DAT

Trout Creek Pass Draw I-13-F

PERCENT TIME: 68.72

ORIG TIME ALLOW: 6/15/20(FIXED COMPLETION DAT

PROJECT NO:

BR 0241-046

Trout Creek Pass Draw I-13-F

NAME OF ROAD:

24

PROJECT COUNTIES:

CHAFFEE

CONTRACTOR:

STRUCTURES, INC.

PAY PERIOD ENDING

03/31/2007

DATE TIME STARTED 10/16/2006

4 INVERNESS COURT E, SUITE 250

DATE LET

09/28/2006

DATE WORK BEGAN

DATE AWARDED

10/05/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/16/2006

DATE ACCEPTED

ENGLEWOOD

CO 80112

303/770-7878

DATE NOTICE TO PROCEED

10/16/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 980,495.71 PARTICIPATING	\$ 304,655.41	\$ 146,629.52
AWARD PROJECT AMT:	\$ 851,122.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.07% TOTAL EARNINGS	304,655.41	146,629.52
FUNDS AVAILABLE:	\$ 675,840.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	304,655.41	146,629.52
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,749.48	-4,166.80
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	296,905.93	142,462.72
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	296,905.93	142,462.72
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 142,462.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15492
 PCN: 15492-BID
 PROJECT: BR 0241-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 04/11/2007

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CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	0.100		
			L S	0.800	6,480.00	
			8,100.00000	0.900		7,290.00
0010	202-00090	*REMOVAL OF DELINEATOR	12.000	4.000		
			EACH	0.000	0.00	
			5.65000	4.000		22.60
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,225.000	0.000		
			SY	0.000	0.00	
			6.14000	0.000		0.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	600.000	0.000		
			SF	507.000	2,737.80	
			5.40000	507.000		2,737.80
0025	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.750	16,586.25	
			22,115.00000	0.750		16,586.25
0030	202-01000	*REMOVAL OF FENCE	650.000	598.000		
			LF	0.000	0.00	
			3.25000	598.000		1,943.50
0035	202-06000	*REMOVAL OF DETOUR	1.000	0.000		
			L S	0.000	0.00	
			20,820.00000	0.000		0.00
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,268.000	1,220.000		
			CY	140.000	2,450.00	
			17.50000	1,360.000		23,800.00
0045	203-01140	*ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			103.00000	0.000		0.00
0050	203-01500	*BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			124.00000	0.000		0.00
0055	206-00000	*STRUCTURE EXCAVATION	340.000	14.000		
			CY	0.000	0.00	
			20.00000	14.000		280.00

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CAT NO0200 ROADWAY						
0060	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	51.000	0.000		
			CY	0.000	0.00	
			140.00000	0.000		0.00
0065	206-00200	*STRUCTURE BACKFILL (CLASS 2)	352.000	0.000		
			CY	0.000	0.00	
			17.30000	0.000		0.00
0070	206-01750	SHORING	1.000	1.000		
			L S	0.000	0.00	
			8,526.00000	1.000		8,526.00
0075	207-00205	*TOPSOIL	97.000	0.000		
			CY	0.000	0.00	
			9.20000	0.000		0.00
0080	208-00005	*EROSION LOG	230.000	126.000		
			LF	84.000	521.64	
			6.21000	210.000		1,304.10
0085	208-00011	*EROSION BALES (WEED FREE)	10.000	6.000		
			EACH	0.000	0.00	
			21.60000	6.000		129.60
0090	208-00020	*SILT FENCE	1,000.000	610.000		
			LF	0.000	0.00	
			2.00000	610.000		1,220.00
0095	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.380	627.00	
			1,650.00000	0.680		1,122.00
0100	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			4,752.00000	0.000		0.00
0105	213-00004	*MULCHING (WEED FREE STRAW)	1.000	0.000		
			ACRE	0.000	0.00	
			2,350.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	200.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.500		
			L S	0.000	0.00	
			3,070.00000	0.500		1,535.00
0120	250-00050	*MONITORING TECHNICIAN	24.000	0.000		
			HOUR	0.000	0.00	
			81.00000	0.000		0.00
0125	250-00110	*HEALTH AND SAFETY OFFICER	24.000	0.000		
			HOUR	0.000	0.00	
			127.00000	0.000		0.00
0130	250-00120	*MATERIAL SAMPLING AND DELIVERY	4.000	4.000		
			EACH	0.000	0.00	
			115.00000	4.000		460.00
0135	250-00200	MATERIAL HANDLING (STOCKPILE)	5.000	0.000		
			CY	0.000	0.00	
			151.00000	0.000		0.00
0140	250-00210	*SOLID WASTE DISPOSAL	5.000	0.000		
			CY	0.000	0.00	
			216.00000	0.000		0.00
0145	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	1,363.000	0.000		
			TON	463.910	7,886.47	
			17.00000	463.910		7,886.47
0150	403-00721	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	156.000	0.000		
			SY	0.000	0.00	
			26.57000	0.000		0.00
0155	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	1,260.000	0.000		
			TON	369.090	20,598.91	
			55.81000	369.090		20,598.91
0160	411-03355	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	36.000	0.000		
			TON	0.000	0.00	
			729.00000	0.000		0.00
0161	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	65.000	0.000		
			TON	26.600	16,731.40	
			629.00000	26.600		16,731.40

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CAT NO0200 ROADWAY						
0165	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	152.000	0.000		
			GAL	0.000	0.00	
			4.05000	0.000		0.00
0170	411-10300	*EMULSIFIED ASPHALT (PRIME COAT)	634.000	0.000		
			GAL	0.000	0.00	
			6.75000	0.000		0.00
0175	509-90002	PAINT EXISTING STRUCTURE (SPECIAL)	20.000	13.000		
			GAL	2.000	738.00	
			369.00000	15.000		5,535.00
0180	601-03050	CONCRETE CLASS D (WALL)	72.000	0.000		
			CY	47.000	20,257.00	
			431.00000	47.000		20,257.00
0185	602-00000	REINFORCING STEEL	4,423.000	0.000		
			LB	3,223.000	3,641.99	
			1.13000	3,223.000		3,641.99
0190	602-00020	REINFORCING STEEL (EPOXY COATED)	1,699.000	0.000		
			LB	518.000	725.20	
			1.40000	518.000		725.20
0195	603-71812	18X12 FOOT CONCRETE BOX CULVERT (PRECAST)	78.000	9.800		
			LF	0.000	0.00	
			2,290.00000	9.800		22,442.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	100.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0205	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			1,631.00000	0.000		0.00
0210	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,046.00000	0.000		0.00
0215	606-01395	*TRANSITION TYPE 3L	4.000	0.000		
			EACH	0.000	0.00	
			476.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	606-02003	*END ANCHORAGE (NONFLARED)	3.000 EACH 2,178.00000	0.000 0.000 0.000	0.00	0.00
0225	606-10300	*BRIDGE RAIL TYPE 3	48.000 LF 74.00000	0.000 0.000 0.000	0.00	0.00
0230	607-00010	CORNER AND LINE BRACE POST	8.000 EACH 302.00000	0.000 0.000 0.000	0.00	0.00
0235	607-01000	FENCE BARBED WIRE WITH METAL POSTS	650.000 LF 3.33000	0.000 0.000 0.000	0.00	0.00
0240	607-60116	16 FOOT GATE	1.000 EACH 540.00000	0.000 0.000 0.000	0.00	0.00
0245	612-00001	*DELINEATOR (TYPE I)	6.000 EACH 16.20000	0.000 0.000 0.000	0.00	0.00
0250	612-00002	*DELINEATOR (TYPE II)	6.000 EACH 17.55000	0.000 0.000 0.000	0.00	0.00
0255	617-03000	DETOUR CULVERT PIPE	1.000 L S 2,538.00000	0.500 0.000 0.500	0.00	1,269.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 10,325.00000	0.460 0.290 0.750	2,994.25	7,743.75
0265	626-00000	*MOBILIZATION	1.000 L S 78,943.00000	0.489 0.098 0.587	7,736.41	46,339.54
0270	627-00001	PAVEMENT MARKING PAINT	30.000 GAL 135.00000	0.000 19.000 19.000	2,565.00	2,565.00

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CAT NO0200 ROADWAY						
0275	627-00025	4 INCH PAVEMENT MARKING TAPE (REMOVABLE)	400.000	0.000		
			LF	0.000	0.00	
			4.32000	0.000		0.00
0280	630-00000	*FLAGGING	1,000.000	138.250		
			HOUR	99.000	2,277.00	
			23.00000	237.250		5,456.75
0285	630-00007	*TRAFFIC CONTROL INSPECTION	82.000	61.000		
			DAY	21.000	1,974.00	
			94.00000	82.000		7,708.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	95.000	24.000		
			DAY	10.000	3,620.00	
			362.00000	34.000		12,308.00
0295	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			548.00000	1.000		548.00
0300	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	1.000	206.00	
			206.00000	1.000		206.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	2.000		
			EACH	4.000	129.60	
			32.40000	6.000		194.40
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	9.000		
			EACH	3.000	129.60	
			43.20000	12.000		518.40
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	1.000		
			EACH	0.000	0.00	
			54.00000	1.000		54.00
0320	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			2,970.00000	1.000		2,970.00
0325	630-80360	*DRUM CHANNELIZING DEVICE	50.000	9.000		
			EACH	0.000	0.00	
			27.00000	9.000		243.00

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CAT NO0200 ROADWAY						
0330	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	3.500	189.00	
			54.00000	3.500		189.00
0335	630-80370	CONCRETE BARRIER (TEMPORARY)	960.000	0.000		
			LF	426.000	14,697.00	
			34.50000	426.000		14,697.00
0340	630-80380	*TRAFFIC CONE	100.000	7.500		
			EACH	0.000	0.00	
			6.50000	7.500		48.75
0345	630-85010	IMPACT ATTENUATOR (TEMPORARY)	4.000	0.000		
			EACH	2.000	10,130.00	
			5,065.00000	2.000		10,130.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0385	700-70035	F/A ASBESTOS ABATEMENT	10,000.000	767.000			
			F A	0.000	0.00		
			1.00000	767.000		767.00	
0390	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70220	F/A PHONE SERVICE	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	954,570.71 \$	146,629.52 \$	278,730.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			11,610.00000	1.000		11,610.00	
0410	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			13,077.00000	1.000		13,077.00	
0415	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,238.00000	1.000		1,238.00	
			CAT 0400	CURRENT AMT \$	25,925.00 \$	0.00 \$	25,925.00
PROJECT TOTAL			CURRENT AMT \$	980,495.71 \$	146,629.52 \$	304,655.41	