

ESTIMATE SUMMARY

12:31:11

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 CONTID: C15505 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 15505-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: N. of Ridgway Safety Improvements  
 TIME CHARGED: 257.0 DAYS PERCENT TIME: 597.67  
 TIME ALLOW: 5/1/2007 FIXED COMPLETION DATE  
 ORIG TIME ALLOW: 5/1/2007 FIXED COMPLETION DATE

PROJECT NO: SHE 5502-054  
 N of Ridgway Safety Improvements  
 NAME OF ROAD: US 550  
 PROJECT COUNTIES: OURAY

CONTRACTOR: ROCKY MOUNTAIN ENTERPRISES, INC.  
 722 SOUTH 6TH STREET  
 GRAND JUNCTION CO 81501 970 263 7417  
 PAY PERIOD ENDING 12/01/2007  
 DATE LET 02/22/2007  
 DATE AWARDED 03/01/2007  
 DATE CONTRACT EXECUTED 03/19/2007  
 DATE NOTICE TO PROCEED 03/20/2007  
 DATE TIME STARTED 03/20/2007  
 DATE WORK BEGAN 09/04/2007  
 DATE TIME STOPPED  
 DATE ACCEPTED

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 243,144.64 PARTICIPATING	\$ 147,570.92	\$ 47,959.89
AWARD PROJECT AMT:	\$ 205,527.22 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.69% TOTAL EARNINGS	147,570.92	47,959.89
FUNDS AVAILABLE:	\$ 95,573.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	147,570.92	47,959.89
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,082.91	-422.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	144,488.01	47,537.49
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	144,488.01	47,537.49
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 47,537.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15505  
 PCN: 15505-BID  
 PROJECT: SHE 5502-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 12/12/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	190.400	100.100		
			SY	90.300	7,792.89	
			86.30000	190.400		16,431.52
0010	202-01000	*REMOVAL OF FENCE	2,210.000	2,198.000		
			LF	0.000	0.00	
			1.10000	2,198.000		2,417.80
0015	208-00007	EROSION LOG (8 INCH)	48.000	40.000		
			LF	0.000	0.00	
			15.25000	40.000		610.00
0020	208-00020	SILT FENCE	300.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			375.00000	1.000		375.00
0030	208-00050	STORM DRAIN INLET PROTECTION	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0035	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.500		
			L S	0.250	125.00	
			500.00000	0.750		375.00
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.250	86.25	
			345.00000	0.750		258.75
0045	212-00006	SEEDING (NATIVE)	0.400	0.000		
			ACRE	0.000	0.00	
			2,695.00000	0.000		0.00
0050	213-00004	MULCHING (WEED FREE STRAW)	0.400	0.000		
			ACRE	0.000	0.00	
			1,980.00000	0.000		0.00
0055	213-00061	MULCH TACKIFIER	80.000	0.000		
			LB	0.000	0.00	
			7.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	214-00280	*DECIDUOUS TREE (8 FOOT)	6.000 EACH 539.00000	6.000 0.000 6.000	0.00	3,234.00
0065	214-00370	*DECIDUOUS SHRUB (7 GALLON CONTAINER)	48.000 EACH 57.20000	48.000 0.000 48.000	0.00	2,745.60
0070	214-00508	*EVERGREEN TREE (8 FOOT) (BALL AND BURLAP)	22.000 EACH 655.00000	22.000 0.000 22.000	0.00	14,410.00
0075	412-00800	*CONCRETE PAVEMENT (8 INCH)	112.000 SY 242.00000	56.000 56.000 112.000	13,552.00	27,104.00
0080	603-82012	12 INCH DUCTILE IRON PIPE	140.000 LF 43.50000	60.000 80.000 140.000	3,480.00	6,090.00
0085	607-00015	*END POST (SPECIAL)	4.000 EACH 550.00000	0.000 0.000 0.000	0.00	0.00
0090	607-00020	*CORNER AND LINE BRACE POST (SPECIAL)	10.000 EACH 880.00000	0.000 0.000 0.000	0.00	0.00
0095	607-11350	*FENCE DEER	1,612.000 LF 11.91000	0.000 0.000 0.000	0.00	0.00
0100	607-60001	*PEDESTRIAN GATE (SPECIAL)	2.000 EACH 495.00000	0.000 0.000 0.000	0.00	0.00
0105	607-60424	*24 FOOT GATE TWIN (SPECIAL)	1.000 EACH 880.00000	0.000 0.000 0.000	0.00	0.00
0110	611-00027	26 FOOT DEER GUARD	2.000 EACH 18,300.00000	1.000 0.000 1.000	0.00	18,300.00

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CAT NO0200 ROADWAY						
0115	614-00035	SIGN PANEL (SPECIAL)	24.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0120	614-00066	TIMBER SIGN POST 6X6 INCH	18.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0125	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	1.000		
			EACH	0.750	12,543.75	
			16,725.00000	1.750		29,268.75
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	605.00	
			1,210.00000	0.500		605.00
0135	626-00000	MOBILIZATION	1.000	0.465		
			L S	0.310	7,285.00	
			23,500.00000	0.775		18,212.50
0140	630-00000	FLAGGING	320.000	0.000		
			HOUR	0.000	0.00	
			13.00000	0.000		0.00
0145	630-00007	TRAFFIC CONTROL INSPECTION	28.000	12.000		
			DAY	16.000	400.00	
			25.00000	28.000		700.00
0150	630-00012	TRAFFIC CONTROL MANAGEMENT	40.000	15.000		
			DAY	19.000	2,090.00	
			110.00000	34.000		3,740.00
0155	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	2.500		
			EACH	0.000	0.00	
			166.40000	2.500		416.00
0160	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000	6.000		
			SF	0.000	0.00	
			27.00000	6.000		162.00
0165	630-80360	DRUM CHANNELIZING DEVICE	34.000	17.000		
			EACH	0.000	0.00	
			75.00000	17.000		1,275.00

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CAT NO0200 ROADWAY							
0170	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	6.000 EACH 90.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0175	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0180	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0185	700-70022	F/A OJT COLORADO TRAINING PROGRAM	150.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0190	700-70029	F/A ESB PROGRAM RETAINAGE	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0195	700-70035	F/A ENVIRONMENTAL SURVEY	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0200	700-70380	F/A EROSION CONTROL	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0210	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) CO #2, MCR #1 - ADDED SIGNS AND BARRICADES	2.000 EACH 300.00000	1.000 0.000 1.000	0.00 0.00	300.00	
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) CO #2, MCR #1 - ADDED SIGNS AND BARRICADES	12.000 EACH 65.00000	6.000 0.000 6.000	0.00 0.00	390.00	
			CAT 0200	CURRENT AMT \$	242,994.64 \$	47,959.89 \$	147,420.92
CAT NO0400 CONSTRUCTION ENGINEERING							
0205	620-00020	SANITARY FACILITY	1.000 EACH 150.00000	1.000 0.000 1.000	0.00 0.00	150.00	
			CAT 0400	CURRENT AMT \$	150.00 \$	0.00 \$	150.00
PROJECT TOTAL			CURRENT AMT \$	243,144.64 \$	47,959.89 \$	147,570.92	