

ESTIMATE SUMMARY

CONTID: C15511 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15511-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: SH 14 Hatchery to Cameron Pass
 TIME CHARGED: 29.5 DAYS TIME ALLOW: 113 WORK DAYS
 PERCENT TIME: 26.11 ORIG TIME ALLOW: 113 WORK DAYS

PROJECT NO: ES4 0141-020
 SH 14 Hatchery to Cameron Pass
 NAME OF ROAD: 014B
 PROJECT COUNTIES: JACKSON LARIMER

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 11409 BUSINESS PARK CIRCLE STE. 320
 LONGMONT CO 80504 303 684 2317
 PAY PERIOD ENDING 07/20/2009 DATE TIME STARTED 06/09/2009
 DATE LET 05/14/2009 DATE WORK BEGAN
 DATE AWARDED 05/20/2009 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/04/2009 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/09/2009

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,515,712.30 PARTICIPATING	\$ 68,207.55	\$ 68,207.55
AWARD PROJECT AMT: \$ 3,792,436.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.51% TOTAL EARNINGS	68,207.55	68,207.55
FUNDS AVAILABLE: \$ 4,447,504.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	68,207.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,046.23	-2,046.23
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	66,161.32
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	66,161.32
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 66,161.32

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15511
 PCN: 15511-BID
 PROJECT: ES4 0141-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/24/2009

09:53:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,880.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,256.000	0.000		
			LF	2,256.000	2,481.60	
			1.10000	2,256.000		2,481.60
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	152.00	
			76.00000	2.000		152.00
0020	203-01500	BLADING	50.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0025	208-00002	EROSION LOG (12 INCH)	1,000.000	0.000		
			LF	0.000	0.00	
			3.80000	0.000		0.00
0030	208-00034	GRAVEL BAG	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0035	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0045	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0050	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0055	208-00206	EROSION CONTROL SUPERVISOR	113.000	0.000		
			DAY	0.000	0.00	
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000 EACH	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0065	304-06009	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	8,821.000 TON	0.000 0.000	0.00	0.00
			19.50000	0.000		0.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			105.00000	0.000		0.00
0075	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,756.000 TON	0.000 0.000	0.00	0.00
			59.00000	0.000		0.00
0080	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	32,634.000 TON	0.000 0.000	0.00	0.00
			74.50000	0.000		0.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,263.000 LF	0.000 2,263.000	29,192.70	29,192.70
			12.90000	2,263.000		29,192.70
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH	0.000 2.000	3,450.00	3,450.00
			1,725.00000	2.000		3,450.00
0095	612-00001	*DELINEATOR (TYPE I)	389.000 EACH	0.000 0.000	0.00	0.00
			22.00000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	25.000 EACH	0.000 0.000	0.00	0.00
			23.50000	0.000		0.00
0105	614-00011	*SIGN PANEL (CLASS I)	6.000 SF	0.000 0.000	0.00	0.00
			12.00000	0.000		0.00
0110	614-00012	*SIGN PANEL (CLASS II)	27.000 SF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	75.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0120	614-80385	RUMBLE STRIP	6,230.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			9,000.00000	0.000		0.00
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			125,325.00000	0.000		0.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			400.00000	0.000		0.00
0140	627-00001	*PAVEMENT MARKING PAINT	1,050.000	0.000		
			GAL	0.000	0.00	
			29.50000	0.000		0.00
0145	627-00005	*EPOXY PAVEMENT MARKING	535.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0150	630-00000	*FLAGGING	5,000.000	0.000		
			HOUR	80.750	1,534.25	
			19.00000	80.750		1,534.25
0155	630-00001	*PILOT CAR OPERATION	1,500.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	0.000		
			DAY	2.000	150.00	
			75.00000	2.000		150.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	113.000	0.000		
			DAY	8.000	3,040.00	
			380.00000	8.000		3,040.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	64.000	0.000		
			EACH	3.000	210.00	
			70.00000	3.000		210.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	0.000		
			EACH	3.000	240.00	
			80.00000	3.000		240.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	50.000	0.000		
			SF	25.000	325.00	
			13.00000	25.000		325.00
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	3.000	132.00	
			44.00000	3.000		132.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	20.000	200.00	
			10.00000	20.000		200.00
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	130,245.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70016	F/A FUEL COST ADJUSTMENT	50,850.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	120,660.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,408.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70380	F/A EROSION CONTROL	5,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,493,312.30 \$	46,607.55 \$	46,607.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000			
			EACH	1.000	10,000.00		
			10,000.00000	1.000		10,000.00	
0265	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000			
			EACH	1.000	10,000.00		
			10,000.00000	1.000		10,000.00	
0270	620-00020	SANITARY FACILITY	3.000	0.000			
			EACH	2.000	1,600.00		
			800.00000	2.000		1,600.00	
			CAT 0400	CURRENT AMT \$	22,400.00 \$	21,600.00 \$	21,600.00
PROJECT TOTAL			CURRENT AMT \$	4,515,712.30 \$	68,207.55 \$	68,207.55	