

ESTIMATE SUMMARY

07:23:50

CONTID: C15511

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15511-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.5 DAYS

TIME ALLOW:

113 WORK DAYS

SH 14 Hatchery to Cameron Pass

PERCENT TIME: 45.58

ORIG TIME ALLOW:

113 WORK DAYS

PROJECT NO: ES4 0141-020

SH 14 Hatchery to Cameron Pass

NAME OF ROAD: 014B

PROJECT COUNTIES: JACKSON

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 08/20/2009

DATE TIME STARTED 06/09/2009

DATE LET 05/14/2009

DATE WORK BEGAN

DATE AWARDED 05/20/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/04/2009

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/09/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,564,375.52 PARTICIPATING	\$ 1,996,440.59	\$ 1,928,233.04
AWARD PROJECT AMT:	\$ 3,792,436.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	43.74% TOTAL EARNINGS	1,996,440.59	1,928,233.04
FUNDS AVAILABLE:	\$ 2,567,934.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,996,440.59	1,928,233.04
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-56,133.47	-54,087.24
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,940,307.12	1,874,145.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,940,307.12	1,874,145.80
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,874,145.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15511  
 PCN: 15511-BID  
 PROJECT: ES4 0141-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/25/2009

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,880.000	0.000		
			SY	1,998.000	8,991.00	
			4.50000	1,998.000		8,991.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,256.000	2,256.000		
			LF	0.000	0.00	
			1.10000	2,256.000		2,481.60
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			76.00000	2.000		152.00
0020	203-01500	BLADING	50.000	0.000		
			HOUR	1.500	127.50	
			85.00000	1.500		127.50
0025	208-00002	*EROSION LOG (12 INCH)	1,760.000	0.000		
			LF	1,760.000	6,688.00	
			3.80000	1,760.000		6,688.00
0030	208-00034	*GRAVEL BAG	100.000	0.000		
			LF	70.000	630.00	
			9.00000	70.000		630.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	0.000		
			HOUR	19.500	682.50	
			35.00000	19.500		682.50
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000	0.000		
			HOUR	6.500	650.00	
			100.00000	6.500		650.00
0055	208-00206	*EROSION CONTROL SUPERVISOR	113.000	0.000		
			DAY	22.000	1,320.00	
			60.00000	22.000		1,320.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000 EACH	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0065	304-06009	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	8,821.000 TON	0.000 1,232.400	24,031.80	24,031.80
			19.50000	1,232.400		24,031.80
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 197.800	20,769.00	20,769.00
			105.00000	197.800		20,769.00
0075	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,756.000 TON	0.000 10,347.620	610,509.58	610,509.58
			59.00000	10,347.620		610,509.58
0080	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	32,634.000 TON	0.000 12,114.760	902,549.62	902,549.62
			74.50000	12,114.760		902,549.62
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,263.000 LF	2,263.000 0.000	0.00	29,192.70
			12.90000	2,263.000		29,192.70
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH	2.000 0.000	0.00	3,450.00
			1,725.00000	2.000		3,450.00
0095	612-00001	*DELINEATOR (TYPE I)	389.000 EACH	0.000 0.000	0.00	0.00
			22.00000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	25.000 EACH	0.000 0.000	0.00	0.00
			23.50000	0.000		0.00
0105	614-00011	*SIGN PANEL (CLASS I)	6.000 SF	0.000 0.000	0.00	0.00
			12.00000	0.000		0.00
0110	614-00012	*SIGN PANEL (CLASS II)	27.000 SF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	75.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0120	614-80385	*RUMBLE STRIP	6,230.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.600	5,400.00	
			9,000.00000	0.600		5,400.00
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	125,325.00	
			125,325.00000	1.000		125,325.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			400.00000	0.000		0.00
0140	627-00001	*PAVEMENT MARKING PAINT	1,168.000	0.000		
			GAL	1,168.000	34,456.00	
			29.50000	1,168.000		34,456.00
0145	627-00005	*EPOXY PAVEMENT MARKING	535.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0150	630-00000	*FLAGGING	5,000.000	80.750		
			HOUR	987.250	18,757.75	
			19.00000	1,068.000		20,292.00
0155	630-00001	*PILOT CAR OPERATION	1,500.000	0.000		
			HOUR	161.000	5,635.00	
			35.00000	161.000		5,635.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	2.000		
			DAY	9.000	675.00	
			75.00000	11.000		825.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	113.000	8.000		
			DAY	22.000	8,360.00	
			380.00000	30.000		11,400.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	64.000	3.000		
			EACH	21.000	1,470.00	
			70.00000	24.000		1,680.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	3.000		
			EACH	3.000	240.00	
			80.00000	6.000		480.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	86.000	25.000		
			SF	18.000	234.00	
			13.00000	43.000		559.00
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000	3.000		
			EACH	4.000	176.00	
			44.00000	7.000		308.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	400.000	20.000		
			EACH	142.500	1,425.00	
			10.00000	162.500		1,625.00
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	130,245.000	0.000		
			F A	-15,007.600	-15,007.60	
			1.00000	-15,007.600		-15,007.60

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CAT NO0200 ROADWAY							
0225	700-70016	F/A FUEL COST ADJUSTMENT	50,850.000	0.000			
			F A	21,853.170	21,853.17		
			1.00000	21,853.170		21,853.17	
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	120,660.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	141,826.220	0.000			
			F A	141,826.220	141,826.22		
			1.00000	141,826.220		141,826.22	
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,408.000	0.000			
			HOUR	478.500	478.50		
			1.00000	478.500		478.50	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70380	F/A EROSION CONTROL	5,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	900-00006	ADDED ITEM (DOLLAR) /	0.000	0.000			
			DOL	-20.000	-20.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT \$	4,541,975.52	\$ 1,928,233.04	\$ 1,974,840.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0265	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	SANITARY FACILITY	3.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
		CAT 0400	CURRENT AMT	\$ 22,400.00	\$ 0.00	\$ 21,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 4,564,375.52	\$ 1,928,233.04	\$ 1,996,440.59