

ESTIMATE SUMMARY

11:43:19

CONTID: C15511

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15511-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.5 DAYS

TIME ALLOW:

113 WORK DAYS

SH 14 Hatchery to Cameron Pass

PERCENT TIME: 61.50

ORIG TIME ALLOW:

113 WORK DAYS

PROJECT NO:

ES4 0141-020

SH 14 Hatchery to Cameron Pass

NAME OF ROAD:

014B

PROJECT COUNTIES:

JACKSON

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

09/20/2009

DATE TIME STARTED 06/09/2009

11409 BUSINESS PARK CIRCLE STE. 320

DATE LET

05/14/2009

DATE WORK BEGAN

DATE AWARDED

05/20/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/04/2009

DATE ACCEPTED

LONGMONT

CO 80504 303 684 2317

DATE NOTICE TO PROCEED

06/09/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,409,203.63	PARTICIPATING	\$ 3,876,432.50	\$ 1,879,991.91
AWARD PROJECT AMT:	\$ 3,792,436.35	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	87.92%	TOTAL EARNINGS	3,876,432.50	1,879,991.91
FUNDS AVAILABLE:	\$ 532,771.13	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,876,432.50	1,879,991.91
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-56,886.55	-753.08
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,819,545.95	1,879,238.83
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,819,545.95	1,879,238.83
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,879,238.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/05/2009

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,998.000	1,998.000		
			SY	0.000	0.00	
			4.50000	1,998.000		8,991.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,256.000	2,256.000		
			LF	0.000	0.00	
			1.10000	2,256.000		2,481.60
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			76.00000	2.000		152.00
0020	203-01500	BLADING	50.000	1.500		
			HOUR	0.000	0.00	
			85.00000	1.500		127.50
0025	208-00002	*EROSION LOG (12 INCH)	1,760.000	1,760.000		
			LF	0.000	0.00	
			3.80000	1,760.000		6,688.00
0030	208-00034	*GRAVEL BAG	70.000	70.000		
			LF	0.000	0.00	
			9.00000	70.000		630.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	19.500		
			HOUR	5.000	175.00	
			35.00000	24.500		857.50
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000	6.500		
			HOUR	2.500	250.00	
			100.00000	9.000		900.00
0055	208-00206	*EROSION CONTROL SUPERVISOR	113.000	22.000		
			DAY	17.000	1,020.00	
			60.00000	39.000		2,340.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000 EACH	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0065	304-06009	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	7,142.160 TON	1,232.400 5,909.760	115,240.32	139,272.12
			19.50000	7,142.160		
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	197.800 TON	197.800 0.000	0.00	20,769.00
			105.00000	197.800		
0075	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,347.620 TON	10,347.620 0.000	0.00	610,509.58
			59.00000	10,347.620		
0080	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	32,041.170 TON	12,114.760 19,926.410	1,484,517.55	2,387,067.17
			74.50000	32,041.170		
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,263.000 LF	2,263.000 0.000	0.00	29,192.70
			12.90000	2,263.000		
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH	2.000 0.000	0.00	3,450.00
			1,725.00000	2.000		
0095	612-00001	*DELINEATOR (TYPE I)	900.000 EACH	0.000 0.000	0.00	0.00
			22.00000	0.000		
0100	612-00003	*DELINEATOR (TYPE III)	192.000 EACH	0.000 0.000	0.00	0.00
			23.50000	0.000		
0105	614-00011	*SIGN PANEL (CLASS I)	60.000 SF	0.000 0.000	0.00	0.00
			12.00000	0.000		
0110	614-00012	*SIGN PANEL (CLASS II)	0.000 SF	0.000 0.000	0.00	0.00
			16.00000	0.000		

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CAT NO0200 ROADWAY						
0115	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	110.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0120	614-80385	*RUMBLE STRIP	4,875.000	0.000		
			LF	4,875.000	6,337.50	
			1.30000	4,875.000		6,337.50
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.200	1,800.00	
			9,000.00000	0.800		7,200.00
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			125,325.00000	1.000		125,325.00
0135	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			400.00000	0.000		0.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,051.000	1,168.000		
			GAL	883.000	26,048.50	
			29.50000	2,051.000		60,504.50
0145	627-00005	*EPOXY PAVEMENT MARKING	535.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0150	630-00000	*FLAGGING	5,000.000	1,068.000		
			HOUR	1,334.250	25,350.75	
			19.00000	2,402.250		45,642.75
0155	630-00001	*PILOT CAR OPERATION	1,500.000	161.000		
			HOUR	187.500	6,562.50	
			35.00000	348.500		12,197.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	11.000		
			DAY	14.000	1,050.00	
			75.00000	25.000		1,875.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	113.000	30.000		
			DAY	17.000	6,460.00	
			380.00000	47.000		17,860.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	64.000	24.000		
			EACH	22.800	1,596.00	
			70.00000	46.800		3,276.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	6.000		
			EACH	6.600	528.00	
			80.00000	12.600		1,008.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	86.000	43.000		
			SF	34.400	447.20	
			13.00000	77.400		1,006.20
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	4,400.00	
			5,500.00000	1.800		9,900.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	14.000	7.000		
			EACH	5.600	246.40	
			44.00000	12.600		554.40
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	349.000	162.500		
			EACH	151.600	1,516.00	
			10.00000	314.100		3,141.00
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	-15,007.600		
			F A	-10,403.880	-10,403.88	
			1.00000	-25,411.480		-25,411.48

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CAT NO0200 ROADWAY							
0225	700-70016	F/A FUEL COST ADJUSTMENT	42,090.000	21,853.170			
			F A	20,236.830	20,236.83		
			1.00000	42,090.000		42,090.00	
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	88,877.030	0.000			
			F A	88,877.030	88,877.03		
			1.00000	88,877.030		88,877.03	
0235	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	239,272.430	141,826.220			
			F A	97,446.210	97,446.21		
			1.00000	239,272.430		239,272.43	
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,408.000	478.500			
			HOUR	290.000	290.00		
			1.00000	768.500		768.50	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	900-00006	ADDED ITEM (DOLLAR) /	-20.000	-20.000			
			DOL	0.000	0.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT \$	4,387,603.63	\$ 1,879,991.91 \$	3,854,832.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0265	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
		CAT 0400	CURRENT AMT	\$ 21,600.00	\$ 0.00	\$ 21,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 4,409,203.63	\$ 1,879,991.91	\$ 3,876,432.50