

ESTIMATE SUMMARY

07:10:14

CONTID: C15511

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15511-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 81.5 DAYS

TIME ALLOW:

113 WORK DAYS

SH 14 Hatchery to Cameron Pass

PERCENT TIME: 72.12

ORIG TIME ALLOW:

113 WORK DAYS

PROJECT NO: ES4 0141-020

SH 14 Hatchery to Cameron Pass

NAME OF ROAD: 014B

PROJECT COUNTIES: JACKSON

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

10/20/2009

DATE TIME STARTED 06/09/2009

11409 BUSINESS PARK CIRCLE STE. 320

DATE LET

05/14/2009

DATE WORK BEGAN

DATE AWARDED

05/20/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/04/2009

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/09/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,432,158.63 PARTICIPATING	\$ 3,969,387.75	\$ 92,955.25
AWARD PROJECT AMT:	\$ 3,792,436.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.56% TOTAL EARNINGS	3,969,387.75	92,955.25
FUNDS AVAILABLE:	\$ 462,770.88 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,969,387.75	92,955.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-56,886.55	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,912,501.20	92,955.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,912,501.20	92,955.25
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 92,955.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,998.000	1,998.000		
			SY	0.000	0.00	
			4.50000	1,998.000		8,991.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,256.000	2,256.000		
			LF	0.000	0.00	
			1.10000	2,256.000		2,481.60
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			76.00000	2.000		152.00
0020	203-01500	BLADING	50.000	1.500		
			HOUR	0.000	0.00	
			85.00000	1.500		127.50
0025	208-00002	*EROSION LOG (12 INCH)	1,760.000	1,760.000		
			LF	0.000	0.00	
			3.80000	1,760.000		6,688.00
0030	208-00034	*GRAVEL BAG	70.000	70.000		
			LF	0.000	0.00	
			9.00000	70.000		630.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	24.500		
			HOUR	0.000	0.00	
			35.00000	24.500		857.50
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000	9.000		
			HOUR	0.000	0.00	
			100.00000	9.000		900.00
0055	208-00206	*EROSION CONTROL SUPERVISOR	113.000	39.000		
			DAY	0.000	0.00	
			60.00000	39.000		2,340.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000	0.000		
			EACH	5.000	1,000.00	
			200.00000	5.000		1,000.00
0061	210-00012	RESET MAILBOX STRUCTURE (TYPE 2) RESET MAILBOX TY 2	7.000	0.000		
			EACH	7.000	1,820.00	
			260.00000	7.000		1,820.00
0062	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	5.000	0.000		
			EACH	5.000	1,725.00	
			345.00000	5.000		1,725.00
0065	304-06009	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	7,142.160	7,142.160		
			TON	0.000	0.00	
			19.50000	7,142.160		139,272.12
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	197.800	197.800		
			TON	0.000	0.00	
			105.00000	197.800		20,769.00
0075	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,347.620	10,347.620		
			TON	0.000	0.00	
			59.00000	10,347.620		610,509.58
0080	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	32,041.170	32,041.170		
			TON	0.000	0.00	
			74.50000	32,041.170		2,387,067.17
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,263.000	2,263.000		
			LF	0.000	0.00	
			12.90000	2,263.000		29,192.70
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,725.00000	2.000		3,450.00
0095	612-00001	*DELINEATOR (TYPE I)	900.000	0.000		
			EACH	701.000	15,422.00	
			22.00000	701.000		15,422.00
0100	612-00003	*DELINEATOR (TYPE III)	192.000	0.000		
			EACH	190.000	4,465.00	
			23.50000	190.000		4,465.00

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CAT NO0200 ROADWAY						
0105	614-00011	*SIGN PANEL (CLASS I)	60.000	0.000		
			SF	60.000	720.00	
			12.00000	60.000		720.00
0110	614-00012	*SIGN PANEL (CLASS II)	0.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0115	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	110.000	0.000		
			LF	100.000	3,200.00	
			32.00000	100.000		3,200.00
0117	614-01736	STEEL SIGN GROUND STUB BASE (36 INCH)	10.000	0.000		
			EACH	10.000	2,300.00	
			230.00000	10.000		2,300.00
0120	614-80385	*RUMBLE STRIP	4,875.000	4,875.000		
			LF	0.000	0.00	
			1.30000	4,875.000		6,337.50
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.000	0.00	
			9,000.00000	0.800		7,200.00
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			125,325.00000	1.000		125,325.00
0135	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			400.00000	0.000		0.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,051.000	2,051.000		
			GAL	0.000	0.00	
			29.50000	2,051.000		60,504.50
0145	627-00005	*EPOXY PAVEMENT MARKING	830.000	0.000		
			GAL	830.000	48,140.00	
			58.00000	830.000		48,140.00
0150	630-00000	*FLAGGING	5,000.000	2,402.250		
			HOUR	346.750	6,588.25	
			19.00000	2,749.000		52,231.00

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CAT NO0200 ROADWAY						
0155	630-00001	*PILOT CAR OPERATION	1,500.000	348.500		
			HOUR	0.000	0.00	
			35.00000	348.500		12,197.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	25.000		
			DAY	17.000	1,275.00	
			75.00000	42.000		3,150.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	113.000	47.000		
			DAY	10.000	3,800.00	
			380.00000	57.000		21,660.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	64.000	46.800		
			EACH	0.000	0.00	
			70.00000	46.800		3,276.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	12.600		
			EACH	0.000	0.00	
			80.00000	12.600		1,008.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	86.000	77.400		
			SF	0.000	0.00	
			13.00000	77.400		1,006.20
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			5,500.00000	1.800		9,900.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	14.000	12.600		
			EACH	0.000	0.00	
			44.00000	12.600		554.40
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0200	630-80380	*TRAFFIC CONE	349.000	314.100		
			EACH	0.000	0.00	
			10.00000	314.100		3,141.00
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	2,500.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0210	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	-25,411.480		
			F A	0.000	0.00	
			1.00000	-25,411.480		-25,411.48
0225	700-70016	F/A FUEL COST ADJUSTMENT	42,090.000	42,090.000		
			F A	0.000	0.00	
			1.00000	42,090.000		42,090.00
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	88,877.030	88,877.030		
			F A	0.000	0.00	
			1.00000	88,877.030		88,877.03
0235	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	239,272.430	239,272.430		
			F A	0.000	0.00	
			1.00000	239,272.430		239,272.43
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,408.000	768.500		
			HOUR	0.000	0.00	
			1.00000	768.500		768.50
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	900-00006	ADDED ITEM (DOLLAR)/	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00
			CAT 0200	CURRENT AMT \$	4,410,558.63 \$	92,955.25 \$ 3,947,787.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0270	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
			CAT 0400	CURRENT AMT \$	21,600.00 \$	0.00 \$ 21,600.00
PROJECT TOTAL			CURRENT AMT \$	4,432,158.63 \$	92,955.25 \$	3,969,387.75