

ESTIMATE SUMMARY

08:03:24

CONTID: C15511

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15511-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 105.5 DAYS

TIME ALLOW:

128 WORK DAYS

SH 14 Hatchery to Cameron Pass

PERCENT TIME: 82.42

ORIG TIME ALLOW:

113 WORK DAYS

PROJECT NO:

ES4 0141-020

SH 14 Hatchery to Cameron Pass

NAME OF ROAD:

014B

PROJECT COUNTIES:

JACKSON

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

12/01/2009

DATE TIME STARTED 06/09/2009

11409 BUSINESS PARK CIRCLE STE. 320

DATE LET

05/14/2009

DATE WORK BEGAN

DATE AWARDED

05/20/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/04/2009

DATE ACCEPTED

LONGMONT

CO 80504 303 684 2317

DATE NOTICE TO PROCEED

06/09/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,476,724.74 PARTICIPATING	\$ 4,280,303.69	\$ 310,915.94
AWARD PROJECT AMT:	\$ 3,792,436.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.61% TOTAL EARNINGS	4,280,303.69	310,915.94
FUNDS AVAILABLE:	\$ 196,421.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,280,303.69	310,915.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-56,886.55	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,223,417.14	310,915.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,223,417.14	310,915.94
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 310,915.94

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15511  
 PCN: 15511-BID  
 PROJECT: ES4 0141-020

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 12/17/2009

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,998.000	1,998.000		
			SY	0.000	0.00	
			4.50000	1,998.000		8,991.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,256.000	2,256.000		
			LF	0.000	0.00	
			1.10000	2,256.000		2,481.60
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			76.00000	2.000		152.00
0020	203-01500	BLADING	4.000	1.500		
			HOUR	2.500	212.50	
			85.00000	4.000		340.00
0025	208-00002	*EROSION LOG (12 INCH)	2,540.000	1,760.000		
			LF	780.000	2,964.00	
			3.80000	2,540.000		9,652.00
0030	208-00034	*GRAVEL BAG	240.000	70.000		
			LF	170.000	1,530.00	
			9.00000	240.000		2,160.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	37.500	24.500		
			HOUR	13.000	455.00	
			35.00000	37.500		1,312.50
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	22.000	9.000		
			HOUR	13.000	1,300.00	
			100.00000	22.000		2,200.00
0055	208-00206	*EROSION CONTROL SUPERVISOR	113.000	39.000		
			DAY	28.000	1,680.00	
			60.00000	67.000		4,020.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000	5.000		
			EACH	0.000	0.00	
			200.00000	5.000		1,000.00
0061	210-00012	RESET MAILBOX STRUCTURE (TYPE 2) RESET MAILBOX TY 2	7.000	7.000		
			EACH	0.000	0.00	
			260.00000	7.000		1,820.00
0062	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	5.000	5.000		
			EACH	0.000	0.00	
			345.00000	5.000		1,725.00
0065	304-06009	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	7,142.160	7,142.160		
			TON	0.000	0.00	
			19.50000	7,142.160		139,272.12
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	197.800	197.800		
			TON	0.000	0.00	
			105.00000	197.800		20,769.00
0075	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,347.620	10,347.620		
			TON	0.000	0.00	
			59.00000	10,347.620		610,509.58
0080	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	32,041.170	32,041.170		
			TON	0.000	0.00	
			74.50000	32,041.170		2,387,067.17
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,263.000	2,263.000		
			LF	0.000	0.00	
			12.90000	2,263.000		29,192.70
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,725.00000	2.000		3,450.00
0095	612-00001	*DELINEATOR (TYPE I)	900.000	701.000		
			EACH	0.000	0.00	
			22.00000	701.000		15,422.00
0100	612-00003	*DELINEATOR (TYPE III)	192.000	190.000		
			EACH	0.000	0.00	
			23.50000	190.000		4,465.00

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CAT NO0200 ROADWAY						
0105	614-00011	*SIGN PANEL (CLASS I)	60.000	60.000		
			SF	0.000	0.00	
			12.00000	60.000		720.00
0110	614-00012	*SIGN PANEL (CLASS II)	0.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0115	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	110.000	100.000		
			LF	0.000	0.00	
			32.00000	100.000		3,200.00
0117	614-01736	STEEL SIGN GROUND STUB BASE (36 INCH)	10.000	10.000		
			EACH	0.000	0.00	
			230.00000	10.000		2,300.00
0120	614-80385	*RUMBLE STRIP	4,875.000	4,875.000		
			LF	0.000	0.00	
			1.30000	4,875.000		6,337.50
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.200	1,800.00	
			9,000.00000	1.000		9,000.00
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			125,325.00000	1.000		125,325.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	400.00	
			400.00000	1.000		400.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,070.000	2,051.000		
			GAL	19.000	560.50	
			29.50000	2,070.000		61,065.00
0145	627-00005	*EPOXY PAVEMENT MARKING	841.000	830.000		
			GAL	11.000	638.00	
			58.00000	841.000		48,778.00
0150	630-00000	*FLAGGING	5,000.000	2,749.000		
			HOUR	444.000	8,436.00	
			19.00000	3,193.000		60,667.00

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CAT NO0200 ROADWAY						
0155	630-00001	*PILOT CAR OPERATION	1,500.000	348.500		
			HOUR	0.000	0.00	
			35.00000	348.500		12,197.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	42.000		
			DAY	5.000	375.00	
			75.00000	47.000		3,525.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	113.000	57.000		
			DAY	23.000	8,740.00	
			380.00000	80.000		30,400.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	77.000	46.800		
			EACH	11.700	819.00	
			70.00000	58.500		4,095.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	12.600		
			EACH	1.800	144.00	
			80.00000	14.400		1,152.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	86.000	77.400		
			SF	0.000	0.00	
			13.00000	77.400		1,006.20
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			5,500.00000	1.800		9,900.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	31.000	12.600		
			EACH	15.300	673.20	
			44.00000	27.900		1,227.60
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	3.600	169.20	
			47.00000	3.600		169.20
0200	630-80380	*TRAFFIC CONE	349.000	314.100		
			EACH	0.000	0.00	
			10.00000	314.100		3,141.00
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	-25,411.480		
			F A	0.000	0.00	
			1.00000	-25,411.480		-25,411.48
0225	700-70016	F/A FUEL COST ADJUSTMENT	38,758.190	42,090.000		
			F A	-3,331.810	-3,331.81	
			1.00000	38,758.190		38,758.19
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	88,877.030	88,877.030		
			F A	0.000	0.00	
			1.00000	88,877.030		88,877.03
0235	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	265,299.920	239,272.430		
			F A	-26,027.490	-26,027.49	
			1.00000	213,244.940		213,244.94
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,408.000	768.500		
			HOUR	0.000	0.00	
			1.00000	768.500		768.50
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	625-00001	CONSTRUCTION SURVEYING (HOURLY)	47.500	0.000		
			HOUR	47.500	4,750.00	
			100.00000	47.500		4,750.00

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CAT NO0200 ROADWAY						
0300	900-00006	ADDED ITEM (DOLLAR) /	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00
0305	202-00033	*REMOVAL OF PIPE	1.000	0.000		
			EACH	1.000	39,000.00	
			39,000.00000	1.000		39,000.00
0310	202-00220	*REMOVAL OF ASPHALT MAT	506.000	0.000		
			SY	506.000	5,566.00	
			11.00000	506.000		5,566.00
0315	206-00100	*STRUCTURE BACKFILL (CLASS 1)	205.000	0.000		
			CY	205.000	10,762.50	
			52.50000	205.000		10,762.50
0320	206-00200	*STRUCTURE BACKFILL (CLASS 2)	2,157.000	0.000		
			CY	1,420.000	32,660.00	
			23.00000	1,420.000		32,660.00
0325	207-00205	*TOPSOIL	157.000	0.000		
			CY	157.000	1,491.50	
			9.50000	157.000		1,491.50
0330	207-00210	*STOCKPILE TOPSOIL	157.000	0.000		
			CY	157.000	1,020.50	
			6.50000	157.000		1,020.50
0335	208-00400	*WATER CONTROL	1.000	0.000		
			L S	1.000	23,848.00	
			23,848.00000	1.000		23,848.00
0340	210-00810	RESET GROUND SIGN	1.000	0.000		
			EACH	1.000	275.00	
			275.00000	1.000		275.00
0345	212-00006	*SEEDING (NATIVE)	0.150	0.000		
			ACRE	0.150	1,912.50	
			12,750.00000	0.150		1,912.50
0350	212-00032	*SOIL CONDITIONING	0.150	0.000		
			ACRE	0.150	2,400.00	
			16,000.00000	0.150		2,400.00

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CAT NO0200 ROADWAY						
0365	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	500.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0370	304-03005	AGGREGATE BASE COURSE (CLASS 3)	1,022.000	0.000		
			CY	1,022.000	16,863.00	
			16.50000	1,022.000		16,863.00
0371	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	84.000	0.000		
			CY	84.000	6,804.00	
			81.00000	84.000		6,804.00
0372	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	11.000	0.000		
			CY	11.000	352.00	
			32.00000	11.000		352.00
0375	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	259.690	0.000		
			TON	259.690	55,184.13	
			212.50000	259.690		55,184.13
0377	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	53.000	0.000		
			SY	53.000	312.70	
			5.90000	53.000		312.70
0380	603-01720	*72 INCH REINFORCED CONCRETE PIPE	120.000	0.000		
			LF	119.000	47,600.00	
			400.00000	119.000		47,600.00
0385	626-00000	*MOBILIZATION	0.000	0.000		
			L S	1.000	20,950.00	
			20,950.00000	1.000		20,950.00
0390	630-00000	FLAGGING	180.000	0.000		
			HOUR	115.160	4,144.61	
			35.99000	115.160		4,144.61
0395	630-00012	TRAFFIC CONTROL MANAGEMENT	15.000	0.000		
			DAY	5.000	3,274.80	
			654.96000	5.000		3,274.80
0400	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	0.000		
			EACH	1.800	954.00	
			530.00000	1.800		954.00



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CAT NO0200 ROADWAY						
0405	630-80370	*CONCRETE BARRIER (TEMPORARY)	528.000	0.000		
			LF	475.200	20,433.60	
			43.00000	475.200		20,433.60
0415	900-00005	ADDED ITEM (DAY)/	40.000	0.000		
			DAY	40.000	7,320.00	
			183.00000	40.000		7,320.00
0420	900-00007	ADDED ITEM (EACH)/	2.000	0.000		
			EACH	2.000	1,500.00	
			750.00000	2.000		1,500.00
			CAT 0200	CURRENT AMT \$	4,455,124.74 \$	310,915.94 \$ 4,258,703.69
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0270	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
			CAT 0400	CURRENT AMT \$	21,600.00 \$	0.00 \$ 21,600.00
PROJECT TOTAL			CURRENT AMT \$	4,476,724.74 \$	310,915.94 \$	4,280,303.69