

ESTIMATE SUMMARY

CONTID: C15511

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 15511-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 106.0 DAYS

TIME ALLOW:

128 WORK DAYS

SH 14 Hatchery to Cameron Pass

PERCENT TIME: 82.81

ORIG TIME ALLOW:

113 WORK DAYS

PROJECT NO: ES4 0141-020

SH 14 Hatchery to Cameron Pass

NAME OF ROAD: 014B

PROJECT COUNTIES: JACKSON

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 09/09/2010

DATE TIME STARTED 06/09/2009

1800 N TAFT ROAD

DATE LET 05/14/2009

DATE WORK BEGAN

DATE AWARDED 05/20/2009

DATE TIME STOPPED 06/25/2010

DATE CONTRACT EXECUTED 06/04/2009

DATE ACCEPTED 06/25/2010

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 06/09/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,289,318.95	PARTICIPATING	\$ 4,289,318.95	\$ 258.46
AWARD PROJECT AMT:	\$ 3,792,436.35	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	4,289,318.95	258.46
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,289,318.95	258.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	56,886.55
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,289,318.95	57,145.01
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,289,318.95	57,145.01
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 57,145.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)		1,998.000	1,998.000		
			SY		0.000	0.00	
				4.50000	1,998.000		8,991.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3		2,256.000	2,256.000		
			LF		0.000	0.00	
				1.10000	2,256.000		2,481.60
0015	202-01300	*REMOVAL OF END ANCHORAGE		2.000	2.000		
			EACH		0.000	0.00	
				76.00000	2.000		152.00
0020	203-01500	BLADING		4.000	4.000		
			HOURL		0.000	0.00	
				85.00000	4.000		340.00
0025	208-00002	*EROSION LOG (12 INCH) CMO 6		2,713.000	2,713.000		
			LF		0.000	0.00	
				3.80000	2,713.000		10,309.40
0030	208-00034	*GRAVEL BAG CMO 6		240.000	240.000		
			LF		0.000	0.00	
				9.00000	240.000		2,160.00
0035	208-00045	*CONCRETE WASHOUT STRUCTURE DELETED FM 105		0.000	0.000		
			EACH		0.000	0.00	
				250.00000	0.000		0.00
0040	208-00070	*STABILIZED CONSTRUCTION ENTRANCE DELETED FM 105		0.000	0.000		
			EACH		0.000	0.00	
				900.00000	0.000		0.00
0045	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR) CMO 6		37.500	37.500		
			HOURL		0.000	0.00	
				35.00000	37.500		1,312.50
0050	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) CMO 6		22.000	22.000		
			HOURL		0.000	0.00	
				100.00000	22.000		2,200.00
0055	208-00206	*EROSION CONTROL SUPERVISOR CMO 6		67.000	67.000		
			DAY		0.000	0.00	
				60.00000	67.000		4,020.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000	5.000		
			EACH	0.000	0.00	
			200.00000	5.000		1,000.00
0061	210-00012	RESET MAILBOX STRUCTURE (TYPE 2) MCR	7.000	7.000		
			EACH	0.000	0.00	
			260.00000	7.000		1,820.00
0062	210-00013	RESET MAILBOX STRUCTURE (TYPE 3) MCR	5.000	5.000		
			EACH	0.000	0.00	
			345.00000	5.000		1,725.00
0065	304-06009	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	7,142.160	7,142.160		
			TON	0.000	0.00	
			19.50000	7,142.160		139,272.12
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	197.800	197.800		
			TON	0.000	0.00	
			105.00000	197.800		20,769.00
0075	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,347.620	10,347.620		
			TON	0.000	0.00	
			59.00000	10,347.620		610,509.58
0080	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	32,041.170	32,041.170		
			TON	0.000	0.00	
			74.50000	32,041.170		2,387,067.17
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,263.000	2,263.000		
			LF	0.000	0.00	
			12.90000	2,263.000		29,192.70
0090	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,725.00000	2.000		3,450.00
0095	612-00001	*DELINEATOR (TYPE I)	701.000	701.000		
			EACH	0.000	0.00	
			22.00000	701.000		15,422.00
0100	612-00003	*DELINEATOR (TYPE III)	190.000	190.000		
			EACH	0.000	0.00	
			23.50000	190.000		4,465.00

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CAT NO0200 ROADWAY						
0105	614-00011	*SIGN PANEL (CLASS I)	60.000	60.000		
			SF	0.000	0.00	
			12.00000	60.000		720.00
0110	614-00012	*SIGN PANEL (CLASS II) DELETED FM 105	0.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0115	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)(POST)	100.000	100.000		
			LF	0.000	0.00	
			32.00000	100.000		3,200.00
0117	614-01736	STEEL SIGN GROUND STUB BASE (36 INCH) MCR	10.000	10.000		
			EACH	0.000	0.00	
			230.00000	10.000		2,300.00
0120	614-80385	*RUMBLE STRIP	4,875.000	4,875.000		
			LF	0.000	0.00	
			1.30000	4,875.000		6,337.50
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			125,325.00000	1.000		125,325.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			400.00000	1.000		400.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,013.000	2,070.000		
			GAL	-57.000	-1,681.50	
			29.50000	2,013.000		59,383.50
0145	627-00005	*EPOXY PAVEMENT MARKING CMO 6	841.000	841.000		
			GAL	0.000	0.00	
			58.00000	841.000		48,778.00
0150	630-00000	*FLAGGING CMO 6	3,193.000	3,193.000		
			HOURL	0.000	0.00	
			19.00000	3,193.000		60,667.00

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CAT NO0200 ROADWAY						
0155	630-00001	*PILOT CAR OPERATION	348.500	348.500		
			HOOR	0.000	0.00	
			35.00000	348.500		12,197.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION CMO 6	47.000	47.000		
			DAY	0.000	0.00	
			75.00000	47.000		3,525.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT CMO 6	80.000	80.000		
			DAY	0.000	0.00	
			380.00000	80.000		30,400.00
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) CMO 6	65.000	65.000		
			EACH	0.000	0.00	
			70.00000	65.000		4,550.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000	16.000		
			EACH	0.000	0.00	
			80.00000	16.000		1,280.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	86.000	86.000		
			SF	0.000	0.00	
			13.00000	86.000		1,118.00
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,500.00000	2.000		11,000.00
0190	630-80360	*DRUM CHANNELIZING DEVICE CMO 6	31.000	31.000		
			EACH	0.000	0.00	
			44.00000	31.000		1,364.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) CMO 6	4.000	4.000		
			EACH	0.000	0.00	
			47.00000	4.000		188.00
0200	630-80380	*TRAFFIC CONE CMO 6	349.000	349.000		
			EACH	0.000	0.00	
			10.00000	349.000		3,490.00
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-24,859.500	-25,411.480		
			F A	551.980	551.98	
			1.00000	-24,859.500		-24,859.50
0225	700-70016	F/A FUEL COST ADJUSTMENT	40,146.170	38,758.190		
			F A	1,387.980	1,387.98	
			1.00000	40,146.170		40,146.17
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	88,877.030	88,877.030		
			F A	0.000	0.00	
			1.00000	88,877.030		88,877.03
0235	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	213,244.940	213,244.940		
			F A	0.000	0.00	
			1.00000	213,244.940		213,244.94
0240	700-70021	F/A ON-THE-JOB TRAINEE	768.500	768.500		
			hour	0.000	0.00	
			1.00000	768.500		768.50
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	625-00001	CONSTRUCTION SURVEYING (HOURLY) CMO 6	47.500	47.500		
			hour	0.000	0.00	
			100.00000	47.500		4,750.00

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CAT NO0200 ROADWAY						
0300	900-00006	ADDED ITEM (DOLLAR)/ OVERWT TRUCKS	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00
0305	202-00033	*REMOVAL OF PIPE CMO 6	1.000	1.000		
			EACH	0.000	0.00	
			39,000.00000	1.000		39,000.00
0310	202-00220	*REMOVAL OF ASPHALT MAT CMO 6	506.000	506.000		
			SY	0.000	0.00	
			11.00000	506.000		5,566.00
0315	206-00100	*STRUCTURE BACKFILL (CLASS 1) CMO 6	205.000	205.000		
			CY	0.000	0.00	
			52.50000	205.000		10,762.50
0320	206-00200	*STRUCTURE BACKFILL (CLASS 2) CMO 6	1,420.000	1,420.000		
			CY	0.000	0.00	
			23.00000	1,420.000		32,660.00
0325	207-00205	*TOPSOIL CMO 6	157.000	157.000		
			CY	0.000	0.00	
			9.50000	157.000		1,491.50
0330	207-00210	*STOCKPILE TOPSOIL CMO 6	157.000	157.000		
			CY	0.000	0.00	
			6.50000	157.000		1,020.50
0335	208-00400	*WATER CONTROL CMO 6	1.000	1.000		
			L S	0.000	0.00	
			23,848.00000	1.000		23,848.00
0340	210-00810	RESET GROUND SIGN CMO 6	1.000	1.000		
			EACH	0.000	0.00	
			275.00000	1.000		275.00
0345	212-00006	*SEEDING (NATIVE) CMO 6	0.150	0.150		
			ACRE	0.000	0.00	
			12,750.00000	0.150		1,912.50
0350	212-00032	*SOIL CONDITIONING CMO 6	0.150	0.150		
			ACRE	0.000	0.00	
			16,000.00000	0.150		2,400.00

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CAT NO0200 ROADWAY						
0365	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT) CMO 6	856.000	856.000		
			SY	0.000	0.00	
			4.00000	856.000		3,424.00
0370	304-03005	AGGREGATE BASE COURSE (CLASS 3) CMO 6	1,022.000	1,022.000		
			CY	0.000	0.00	
			16.50000	1,022.000		16,863.00
0371	304-06007	*AGGREGATE BASE COURSE (CLASS 6) CMO 6	84.000	84.000		
			CY	0.000	0.00	
			81.00000	84.000		6,804.00
0372	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) CMO 6	11.000	11.000		
			CY	0.000	0.00	
			32.00000	11.000		352.00
0375	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CMO 6	259.690	259.690		
			TON	0.000	0.00	
			212.50000	259.690		55,184.13
0377	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CMO 6	53.000	53.000		
			SY	0.000	0.00	
			5.90000	53.000		312.70
0380	603-01720	*72 INCH REINFORCED CONCRETE PIPE CMO 6	119.000	119.000		
			LF	0.000	0.00	
			400.00000	119.000		47,600.00
0385	626-00000	*MOBILIZATION CMO 6	1.000	1.000		
			L S	0.000	0.00	
			20,950.00000	1.000		20,950.00
0390	630-00000	FLAGGING NIGHT CMO 6	115.160	115.160		
			HOURL	0.000	0.00	
			35.99000	115.160		4,144.61
0395	630-00012	TRAFFIC CONTROL MANAGEMENT CMO 6	5.000	5.000		
			DAY	0.000	0.00	
			654.96000	5.000		3,274.80
0400	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) CMO 6	2.000	2.000		
			EACH	0.000	0.00	
			530.00000	2.000		1,060.00

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CAT NO0200 ROADWAY						
0405	630-80370	*CONCRETE BARRIER (TEMPORARY) CMO 6	528.000	528.000		
			LF	0.000	0.00	
			43.00000	528.000		22,704.00
0415	900-00005	ADDED ITEM (DAY)/ FLAGGING STATION LIGHT CMO 6	40.000	40.000		
			DAY	0.000	0.00	
			183.00000	40.000		7,320.00
0420	900-00007	ADDED ITEM (EACH)/ ADDITIONAL TRAILER RENT FO/LAB CMO 6	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
			CAT 0200	CURRENT AMT	\$ 4,267,718.95 \$	258.46 \$ 4,267,718.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0270	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 21,600.00 \$	0.00 \$ 21,600.00
PROJECT TOTAL			CURRENT AMT	\$ 4,289,318.95 \$	258.46 \$ 4,289,318.95	