

ESTIMATE SUMMARY

07:44:28

CONTID: C15514

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15514-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 34, I-25 TO SH 257

TIME CHARGED: 19.5 DAYS
PERCENT TIME: 24.38

TIME ALLOW: 80 WORK DAYS
ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: NH0342-043
US 34, I-25 TO SH 257
NAME OF ROAD: 034A
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED
3609 N. COUNTY ROAD 13

PAY PERIOD ENDING	06/30/2008	DATE TIME STARTED	05/21/2008
DATE LET	01/24/2008	DATE WORK BEGAN	
DATE AWARDED	02/08/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	02/26/2008	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/21/2008		

LOVELAND CO 80538 970/667-2178

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,856,745.31 PARTICIPATING	\$ 1,207,698.77	\$ 1,207,698.77
AWARD PROJECT AMT:	\$ 4,773,079.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.62% TOTAL EARNINGS	1,207,698.77	1,207,698.77
FUNDS AVAILABLE:	\$ 4,649,046.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,207,698.77	1,207,698.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,480.96	-32,480.96
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,175,217.81	1,175,217.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,175,217.81	1,175,217.81
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,175,217.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH0342-043

COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	1.000 EACH 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00090	*REMOVAL OF DELINEATOR	438.000 EACH 5.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00220	REMOVAL OF ASPHALT MAT	443.000 SY 8.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,230.000 SY 4.00000	0.000 0.000 0.000	0.00 0.00	0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	152.000 LF 4.00000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	590.000 CY 8.00000	0.000 0.000 0.000	0.00 0.00	0.00
0040	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,147.000 TON 14.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	203-01500	BLADING	50.000 HOUR 125.00000	0.000 10.500 10.500	1,312.50	1,312.50
0050	208-00206	EROSION CONTROL SUPERVISOR	18.000 DAY 300.00000	0.000 0.000 0.000	0.00	0.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	11.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.100 ACRE	0.000 0.000	0.00	0.00
			3,000.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	0.100 ACRE	0.000 0.000	0.00	0.00
			5,500.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.100 ACRE	0.000 0.000	0.00	0.00
			3,000.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	10.000 LB	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			85.00000	0.000		0.00
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	46,082.000 TON	0.000 132.830	6,707.92	6,707.92
			50.50000	132.830		6,707.92
0090	405-00100	*HEATING AND REMIXING TREATMENT	304,723.000 SY	0.000 184,058.000	911,087.10	911,087.10
			4.95000	184,058.000		911,087.10
0095	411-90010	*ASPHALT REJUVENATING AGENT	45,681.000 GAL	0.000 32,620.500	81,551.25	81,551.25
			2.50000	32,620.500		81,551.25
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	600.000 LF	0.000 0.000	0.00	0.00
			17.50000	0.000		0.00
0105	606-01340	*END ANCHORAGE TYPE 3D	4.000 EACH	0.000 0.000	0.00	0.00
			750.00000	0.000		0.00
0110	606-01460	*MEDIAN TERMINAL	4.000 EACH	0.000 0.000	0.00	0.00
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 1,700.00000	0.000 0.000 0.000	0.00	0.00
0120	612-00001	*DELINEATOR (TYPE I)	170.000 EACH 16.50000	0.000 0.000 0.000	0.00	0.00
0125	612-00002	*DELINEATOR (TYPE II)	300.000 EACH 17.50000	0.000 0.000 0.000	0.00	0.00
0130	612-00003	*DELINEATOR (TYPE III)	55.000 EACH 18.50000	0.000 0.000 0.000	0.00	0.00
0135	614-80385	*RUMBLE STRIP	116,160.000 LF 0.18000	0.000 0.000 0.000	0.00	0.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 20,000.00000	0.000 0.000 0.000	0.00	0.00
0145	626-00000	*MOBILIZATION	1.000 L S 250,000.00000	0.000 0.500 0.500	125,000.00	125,000.00
0150	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,000.00000	0.000 0.250 0.250	1,250.00	1,250.00
0155	627-00001	*PAVEMENT MARKING PAINT	552.000 GAL 35.00000	0.000 223.000 223.000	7,805.00	7,805.00
0160	627-00005	*EPOXY PAVEMENT MARKING	552.000 GAL 55.00000	0.000 0.000 0.000	0.00	0.00
0165	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,606.000 SF 11.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	720.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0175	629-01031	SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0180	630-00000	*FLAGGING	7,000.000	0.000		
			HOUR	592.500	13,627.50	
			23.00000	592.500		13,627.50
0185	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	0.000		
			DAY	9.000	765.00	
			85.00000	9.000		765.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	0.000		
			DAY	21.000	13,860.00	
			660.00000	21.000		13,860.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	0.000		
			EACH	1.000	220.00	
			220.00000	1.000		220.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	106.000	0.000		
			EACH	27.500	3,025.00	
			110.00000	27.500		3,025.00
0203	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	0.000		
			EACH	7.000	630.00	
			90.00000	7.000		630.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	0.000		
			EACH	3.000	420.00	
			140.00000	3.000		420.00
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	0.000		
			EACH	3.000	16,500.00	
			5,500.00000	3.000		16,500.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	0.000		
			EACH	1.000	1,650.00	
			1,650.00000	1.000		1,650.00

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CAT NO0200 ROADWAY						
0220	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0230	630-80380	*TRAFFIC CONE	1,000.000 EACH	0.000 87.500	787.50	787.50
			9.00000	87.500		787.50
0235	700-70010	F/A MINOR CONTRACT REVISIONS	250,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	5,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	193,544.400 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	56,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	49,381.260 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,600.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0270	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70040	F/A RAILROAD	500,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,835,245.31	\$ 1,186,198.77 \$ 1,186,198.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0300	620-00020	SANITARY FACILITY	3.000	0.000		
			EACH	3.000	4,500.00	
			1,500.00000	3.000		4,500.00
			CAT 0400	CURRENT AMT \$	21,500.00	\$ 21,500.00 \$ 21,500.00
PROJECT TOTAL			CURRENT AMT \$	5,856,745.31	\$ 1,207,698.77 \$ 1,207,698.77	