

ESTIMATE SUMMARY

CONTID: C15514

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15514-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:  
US 34, I-25 TO SH 257

TIME CHARGED: 36.5 DAYS  
PERCENT TIME: 45.06

TIME ALLOW: 81 WORK DAYS  
ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: NH0342-043  
US 34, I-25 TO SH 257  
NAME OF ROAD: 034A  
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:  
COULSON EXCAVATING COMPANY INCORPORATED  
3609 N. COUNTY ROAD 13

PAY PERIOD ENDING 07/25/2008 DATE TIME STARTED 05/21/2008  
DATE LET 01/24/2008 DATE WORK BEGAN  
DATE AWARDED 02/08/2008 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 02/26/2008 DATE ACCEPTED  
DATE NOTICE TO PROCEED 05/21/2008

LOVELAND CO 80538 970/667-2178

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,219,182.69 PARTICIPATING	\$ 1,707,553.18	\$ 499,854.41
AWARD PROJECT AMT: \$ 4,773,079.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 32.72% TOTAL EARNINGS	1,707,553.18	499,854.41
FUNDS AVAILABLE: \$ 3,511,629.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,707,553.18
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-46,726.60	-14,245.64
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,660,826.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,660,826.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 485,608.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15514  
 PCN: 15514-BID  
 PROJECT: NH0342-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/04/2008

14:20:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	4.000 EACH 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00090	*REMOVAL OF DELINEATOR	438.000 EACH 5.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00220	REMOVAL OF ASPHALT MAT	1,400.000 SY 8.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,230.000 SY 4.00000	0.000 0.000 0.000	0.00 0.00	0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	152.000 LF 4.00000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,337.000 CY 8.00000	0.000 0.000 0.000	0.00 0.00	0.00
0040	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,923.000 TON 14.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	203-01500	BLADING	50.000 HOUR 125.00000	10.500 0.000 10.500	0.00 0.00	1,312.50
0050	208-00206	EROSION CONTROL SUPERVISOR	18.000 DAY 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	11.000 EACH 200.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.740	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	0.740	0.000		
			ACRE	0.000	0.00	
			5,500.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.740	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	74.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	51,855.000	132.830		
			TON	59.520	3,005.76	
			50.50000	192.350		9,713.67
0090	405-00100	*HEATING AND REMIXING TREATMENT	267,215.200	184,058.000		
			SY	83,157.000	411,627.15	
			4.95000	267,215.000		1,322,714.25
0095	411-90010	*ASPHALT REJUVENATING AGENT	43,133.500	32,620.500		
			GAL	10,513.000	26,282.50	
			2.50000	43,133.500		107,833.75
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,900.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0105	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	606-01460	*MEDIAN TERMINAL	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 1,700.00000	0.000 0.000 0.000	0.00	0.00
0120	612-00001	*DELINEATOR (TYPE I)	170.000 EACH 16.50000	0.000 0.000 0.000	0.00	0.00
0125	612-00002	*DELINEATOR (TYPE II)	300.000 EACH 17.50000	0.000 0.000 0.000	0.00	0.00
0130	612-00003	*DELINEATOR (TYPE III)	55.000 EACH 18.50000	0.000 0.000 0.000	0.00	0.00
0135	614-80385	*RUMBLE STRIP	116,160.000 LF 0.18000	0.000 0.000 0.000	0.00	0.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 20,000.00000	0.000 0.800 0.800	16,000.00	16,000.00
0145	626-00000	*MOBILIZATION	1.000 L S 250,000.00000	0.500 0.100 0.600	25,000.00	150,000.00
0150	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,000.00000	0.250 0.150 0.400	750.00	2,000.00
0155	627-00001	*PAVEMENT MARKING PAINT	552.000 GAL 35.00000	223.000 75.000 298.000	2,625.00	10,430.00
0160	627-00005	*EPOXY PAVEMENT MARKING	600.000 GAL 55.00000	0.000 0.000 0.000	0.00	0.00
0165	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,659.500 SF 11.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	720.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0175	629-01031	SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0180	630-00000	*FLAGGING	5,000.000	592.500		
			HOUR	273.500	6,290.50	
			23.00000	866.000		19,918.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	84.000	9.000		
			DAY	17.000	1,445.00	
			85.00000	26.000		2,210.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	109.000	21.000		
			DAY	8.000	5,280.00	
			660.00000	29.000		19,140.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	1.000		
			EACH	0.500	110.00	
			220.00000	1.500		330.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	106.000	27.500		
			EACH	0.000	0.00	
			110.00000	27.500		3,025.00
0203	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	7.000		
			EACH	0.500	45.00	
			90.00000	7.500		675.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	3.000		
			EACH	1.500	210.00	
			140.00000	4.500		630.00
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	3.000		
			EACH	0.000	0.00	
			5,500.00000	3.000		16,500.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	0.500	825.00	
			1,650.00000	1.500		2,475.00

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CAT NO0200 ROADWAY						
0220	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	12.000	336.00	
			28.00000	12.000		336.00
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0230	630-80380	*TRAFFIC CONE	600.000	87.500		
			EACH	2.500	22.50	
			9.00000	90.000		810.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	193,544.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	52,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,000.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70028	F/A ESB PROGRAM	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70040	F/A RAILROAD	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70042	F/A RAILROAD FLAGGING	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,197,682.69 \$	499,854.41 \$ 1,686,053.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0300	620-00020	SANITARY FACILITY	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$ 21,500.00
PROJECT TOTAL			CURRENT AMT \$	5,219,182.69 \$	499,854.41 \$	1,707,553.18