

ESTIMATE SUMMARY

15:46:12

CONTID: C15514

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15514-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 34, I-25 TO SH 257

TIME CHARGED: 59.0 DAYS
PERCENT TIME: 44.03

TIME ALLOW: 134 WORK DAYS
ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: NH0342-043
US 34, I-25 TO SH 257
NAME OF ROAD: 034A
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:
COULSON EXCAVATING COMPANY INCORPORATED
3609 N. COUNTY ROAD 13

PAY PERIOD ENDING 08/29/2008 DATE TIME STARTED 05/21/2008
DATE LET 01/24/2008 DATE WORK BEGAN
DATE AWARDED 02/08/2008 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/26/2008 DATE ACCEPTED
DATE NOTICE TO PROCEED 05/21/2008

LOVELAND CO 80538 970/667-2178

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,253,078.51 PARTICIPATING	\$ 2,352,708.20	\$ 645,155.02
AWARD PROJECT AMT: \$ 4,773,079.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 44.79% TOTAL EARNINGS	2,352,708.20	645,155.02
FUNDS AVAILABLE: \$ 2,900,370.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,352,708.20
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-66,081.25	-19,354.65
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,286,626.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,286,626.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 625,800.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15514
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 PROJECT: NH0342-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/03/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	4.000 EACH 1,000.00000	0.000 2.000 2.000	2,000.00	2,000.00
0010	202-00090	*REMOVAL OF DELINEATOR	438.000 EACH 5.00000	0.000 16.000 16.000	80.00	80.00
0015	202-00220	REMOVAL OF ASPHALT MAT	1,454.000 SY 8.00000	0.000 1,454.000 1,454.000	11,632.00	11,632.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,230.000 SY 4.00000	0.000 5,636.000 5,636.000	22,544.00	22,544.00
0023	202-00810	REMOVAL OF GROUND SIGN	3.000 EACH 150.00000	0.000 3.000 3.000	450.00	450.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	402.000 LF 4.00000	0.000 0.000 0.000	0.00	0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	6.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	5,086.000 CY 8.00000	0.000 5,086.000 5,086.000	40,688.00	40,688.00
0040	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,923.000 TON 14.00000	0.000 3,681.040 3,681.040	51,534.56	51,534.56
0045	203-01500	BLADING	50.000 HOUR 125.00000	10.500 0.000 10.500	0.00	1,312.50
0047	208-00005	EROSION LOG	90.000 LF 10.00000	0.000 90.000 90.000	900.00	900.00

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CAT NO0200 ROADWAY						
0050	208-00206	EROSION CONTROL SUPERVISOR	18.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	11.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0060	212-00006	*SEEDING (NATIVE)	0.740	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0065	212-00032	*SOIL CONDITIONING	0.740	0.000		
			ACRE	0.000	0.00	
			5,500.00000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	0.740	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	74.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0076	304-05000	AGGREGATE BASE COURSE (CLASS 5)	1,275.200	0.000		
			TON	1,275.200	20,403.20	
			16.00000	1,275.200		20,403.20
0077	304-03000	AGGREGATE BASE COURSE (CLASS 3)	428.410	0.000		
			TON	428.410	5,997.74	
			14.00000	428.410		5,997.74
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0083	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) HMA (SX) (100) (64-22)	51,855.000	0.000		
			TON	9,232.560	457,381.02	
			49.54000	9,232.560		457,381.02
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	192.350	192.350		
			TON	0.000	0.00	
			50.50000	192.350		9,713.67

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CAT NO0200 ROADWAY						
0090	405-00100	*HEATING AND REMIXING TREATMENT	267,215.200	267,215.000		
			SY	0.000	0.00	
			4.95000	267,215.000		1,322,714.25
0095	411-90010	*ASPHALT REJUVENATING AGENT	43,133.500	43,133.500		
			GAL	0.000	0.00	
			2.50000	43,133.500		107,833.75
0096	603-10180	18 INCH CORRUGATED STEEL PIPE	10.000	0.000		
			LF	10.000	600.00	
			60.00000	10.000		600.00
0097	603-30018	18 INCH STEEL END SECTION	1.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,900.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0105	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	606-01460	*MEDIAN TERMINAL	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0115	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0120	612-00001	*DELINEATOR (TYPE I)	170.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0125	612-00002	*DELINEATOR (TYPE II)	300.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
0130	612-00003	*DELINEATOR (TYPE III)	55.000	0.000		
			EACH	0.000	0.00	
			18.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0135	614-80385	*RUMBLE STRIP	116,160.000	0.000		
			LF	0.000	0.00	
			0.18000	0.000		0.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.000	0.00	
			20,000.00000	0.800		16,000.00
0145	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			250,000.00000	0.600		150,000.00
0150	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.100	500.00	
			5,000.00000	0.500		2,500.00
0155	627-00001	*PAVEMENT MARKING PAINT	552.000	298.000		
			GAL	36.000	1,260.00	
			35.00000	334.000		11,690.00
0160	627-00005	*EPOXY PAVEMENT MARKING	600.000	0.000		
			GAL	0.000	0.00	
			55.00000	0.000		0.00
0165	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,659.500	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0170	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	720.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0175	629-01031	SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0180	630-00000	*FLAGGING	5,000.000	866.000		
			HOUR	425.500	9,786.50	
			23.00000	1,291.500		29,704.50
0185	630-00007	*TRAFFIC CONTROL INSPECTION	84.000	26.000		
			DAY	15.000	1,275.00	
			85.00000	41.000		3,485.00

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CAT NO0200 ROADWAY						
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	109.000	29.000		
			DAY	19.000	12,540.00	
			660.00000	48.000		31,680.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	1.500		
			EACH	3.500	770.00	
			220.00000	5.000		1,100.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	106.000	27.500		
			EACH	20.500	2,255.00	
			110.00000	48.000		5,280.00
0203	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	7.500		
			EACH	0.000	0.00	
			90.00000	7.500		675.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	4.500		
			EACH	0.000	0.00	
			140.00000	4.500		630.00
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	3.000		
			EACH	0.000	0.00	
			5,500.00000	3.000		16,500.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	0.500	825.00	
			1,650.00000	2.000		3,300.00
0220	630-80360	*DRUM CHANNELIZING DEVICE	61.000	12.000		
			EACH	18.500	518.00	
			28.00000	30.500		854.00
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	9.500	522.50	
			55.00000	9.500		522.50
0230	630-80380	*TRAFFIC CONE	600.000	90.000		
			EACH	32.500	292.50	
			9.00000	122.500		1,102.50
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0240	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	193,544.400	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	52,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,000.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70028	F/A ESB PROGRAM	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70040	F/A RAILROAD	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70042	F/A RAILROAD FLAGGING	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	5,231,578.51 \$	645,155.02 \$	2,331,208.20

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0300	620-00020	SANITARY FACILITY	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
		CAT 0400	CURRENT AMT	\$ 21,500.00	\$ 0.00	\$ 21,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,253,078.51	\$ 645,155.02	\$ 2,352,708.20