

ESTIMATE SUMMARY

CONTID: C15514

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15514-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS

TIME ALLOW:

134 WORK DAYS

US 34, I-25 TO SH 257

PERCENT TIME: 71.64

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

NH0342-043

US 34, I-25 TO SH 257

NAME OF ROAD:

034A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

10/25/2008

DATE TIME STARTED 05/21/2008

3609 N. COUNTY ROAD 13

DATE LET

01/24/2008

DATE WORK BEGAN

DATE AWARDED

02/08/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/26/2008

DATE ACCEPTED

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

05/21/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,810,654.44	PARTICIPATING	\$ 4,950,001.86	\$ 961,319.42
AWARD PROJECT AMT:	\$ 4,773,079.65	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.19%	TOTAL EARNINGS	4,950,001.86	961,319.42
FUNDS AVAILABLE:	\$ 860,652.58	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,950,001.86	961,319.42
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-71,596.19	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,878,405.67	961,319.42
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,878,405.67	961,319.42
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 961,319.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15514
 PCN: 15514-BID
 PROJECT: NH0342-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/03/2008

15:49:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	2.000 EACH 1,000.00000	2.000 0.000 2.000	0.00	2,000.00
0010	202-00090	*REMOVAL OF DELINEATOR	529.000 EACH 5.00000	25.000 504.000 529.000	2,520.00	2,645.00
0015	202-00220	REMOVAL OF ASPHALT MAT	1,454.000 SY 8.00000	1,454.000 0.000 1,454.000	0.00	11,632.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	13,026.000 SY 4.00000	10,079.000 2,947.000 13,026.000	11,788.00	52,104.00
0023	202-00810	REMOVAL OF GROUND SIGN	5.000 EACH 150.00000	5.000 0.000 5.000	0.00	750.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	500.000 LF 4.00000	0.000 0.000 0.000	0.00	0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	6.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	5,086.000 CY 8.00000	5,086.000 0.000 5,086.000	0.00	40,688.00
0040	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	9,699.520 TON 14.00000	3,681.040 6,018.480 9,699.520	84,258.72	135,793.28
0045	203-01500	BLADING	68.000 HOUR 125.00000	10.500 57.500 68.000	7,187.50	8,500.00
0047	208-00005	EROSION LOG	100.000 LF 10.00000	100.000 0.000 100.000	0.00	1,000.00

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CAT NO0200 ROADWAY						
0050	208-00206	EROSION CONTROL SUPERVISOR	0.000	0.000		
		DAY		0.000	0.00	
			300.00000	0.000		0.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	11.000	0.000		
		EACH		0.000	0.00	
			200.00000	0.000		0.00
0060	212-00006	*SEEDING (NATIVE)	3.100	0.000		
		ACRE		3.100	9,300.00	
			3,000.00000	3.100		9,300.00
0065	212-00032	*SOIL CONDITIONING	3.100	0.000		
		ACRE		3.100	17,050.00	
			5,500.00000	3.100		17,050.00
0070	213-00002	*MULCHING (WEED FREE HAY)	3.100	0.000		
		ACRE		3.100	9,300.00	
			3,000.00000	3.100		9,300.00
0075	213-00061	*MULCH TACKIFIER	350.000	0.000		
		LB		350.000	3,500.00	
			10.00000	350.000		3,500.00
0076	304-05000	AGGREGATE BASE COURSE (CLASS 5)	1,275.200	1,275.200		
		TON		0.000	0.00	
			16.00000	1,275.200		20,403.20
0077	304-03000	AGGREGATE BASE COURSE (CLASS 3)	428.410	428.410		
		TON		0.000	0.00	
			14.00000	428.410		5,997.74
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	95.000	0.000		
		TON		37.190	3,161.15	
			85.00000	37.190		3,161.15
0083	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) HMA (SX) (100) (64-22)	9,232.560	9,232.560		
		TON		0.000	0.00	
			49.54000	9,232.560		457,381.02
0084	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) SEPT A/C PRICE CHANGE	51,087.830	27,368.640		
		TON		14,486.630	771,847.65	
			53.28000	41,855.270		2,230,048.79

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CAT NO0200 ROADWAY						
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	192.350	192.350		
			TON	0.000	0.00	
			50.50000	192.350		9,713.67
0090	405-00100	*HEATING AND REMIXING TREATMENT	267,215.200	267,215.000		
			SY	0.000	0.00	
			4.95000	267,215.000		1,322,714.25
0095	411-90010	*ASPHALT REJUVENATING AGENT	43,133.500	43,133.500		
			GAL	0.000	0.00	
			2.50000	43,133.500		107,833.75
0096	603-10180	18 INCH CORRUGATED STEEL PIPE	10.000	10.000		
			LF	0.000	0.00	
			60.00000	10.000		600.00
0097	603-30018	18 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,900.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0105	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	606-01460	*MEDIAN TERMINAL	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0115	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0120	612-00001	*DELINEATOR (TYPE I)	283.000	0.000		
			EACH	225.000	3,712.50	
			16.50000	225.000		3,712.50
0125	612-00002	*DELINEATOR (TYPE II)	461.000	0.000		
			EACH	383.000	6,702.50	
			17.50000	383.000		6,702.50

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CAT NO0200 ROADWAY						
0130	612-00003	*DELINEATOR (TYPE III)	52.000	0.000		
			EACH	46.000	851.00	
			18.50000	46.000		851.00
0135	614-80385	*RUMBLE STRIP	50,955.000	0.000		
			LF	0.000	0.00	
			0.18000	0.000		0.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.000	0.00	
			20,000.00000	0.800		16,000.00
0145	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			250,000.00000	1.000		250,000.00
0150	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			5,000.00000	0.750		3,750.00
0155	627-00001	*PAVEMENT MARKING PAINT	554.000	435.000		
			GAL	119.000	4,165.00	
			35.00000	554.000		19,390.00
0160	627-00005	*EPOXY PAVEMENT MARKING	600.000	0.000		
			GAL	0.000	0.00	
			55.00000	0.000		0.00
0165	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,629.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0170	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	830.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0175	629-01031	SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0180	630-00000	*FLAGGING	2,750.000	1,963.000		
			HOUR	478.000	10,994.00	
			23.00000	2,441.000		56,143.00

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CAT NO0200 ROADWAY						
0185	630-00007	*TRAFFIC CONTROL INSPECTION	71.000	52.000		
			DAY	11.000	935.00	
			85.00000	63.000		5,355.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	99.000	65.000		
			DAY	19.000	12,540.00	
			660.00000	84.000		55,440.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	9.000		
			EACH	0.000	0.00	
			220.00000	9.000		1,980.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	91.800		
			EACH	0.000	0.00	
			110.00000	91.800		10,098.00
0203	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	40.500		
			EACH	0.000	0.00	
			90.00000	40.500		3,645.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	8.100		
			EACH	0.000	0.00	
			140.00000	8.100		1,134.00
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	5.400		
			EACH	0.000	0.00	
			5,500.00000	5.400		29,700.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			1,650.00000	3.600		5,940.00
0220	630-80360	*DRUM CHANNELIZING DEVICE	68.000	61.200		
			EACH	0.000	0.00	
			28.00000	61.200		1,713.60
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	19.000	17.100		
			EACH	0.000	0.00	
			55.00000	17.100		940.50
0230	630-80380	*TRAFFIC CONE	300.000	220.500		
			EACH	0.000	0.00	
			9.00000	220.500		1,984.50

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CAT NO0200 ROADWAY						
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	132,428.920	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	46,150.130	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,600.000	0.000		
			HOUR	215.200	215.20	
			1.00000	215.200		215.20
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	1,291.200	1,291.20	
			1.00000	1,291.200		1,291.20
0270	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70040	F/A RAILROAD	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,789,154.44 \$	961,319.42 \$ 4,928,501.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0300	620-00020	SANITARY FACILITY	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$ 21,500.00
PROJECT TOTAL			CURRENT AMT \$	5,810,654.44 \$	961,319.42 \$	4,950,001.86