

ESTIMATE SUMMARY

07:42:50

CONTID: C15514

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15514-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:  
US 34, I-25 TO SH 257

TIME CHARGED: 125.0 DAYS  
PERCENT TIME: 93.28

TIME ALLOW: 134 WORK DAYS  
ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: NH0342-043  
US 34, I-25 TO SH 257  
NAME OF ROAD: 034A  
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:  
COULSON EXCAVATING COMPANY INCORPORATED  
3609 N. COUNTY ROAD 13

PAY PERIOD ENDING 02/02/2009 DATE TIME STARTED 05/21/2008  
DATE LET 01/24/2008 DATE WORK BEGAN  
DATE AWARDED 02/08/2008 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 02/26/2008 DATE ACCEPTED  
DATE NOTICE TO PROCEED 05/21/2008

LOVELAND CO 80538 970/667-2178

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,323,334.38 PARTICIPATING	\$ 5,316,490.98	\$ 26,527.85
AWARD PROJECT AMT: \$ 4,773,079.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.87% TOTAL EARNINGS	5,316,490.98	26,527.85
FUNDS AVAILABLE: \$ 6,843.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,316,490.98
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-71,596.19	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,244,894.79
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,244,894.79
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 26,527.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15514  
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 PROJECT: NH0342-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 02/02/2009

07:42:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00033	REMOVAL OF PIPE	2.000 EACH 1,000.00000	2.000 0.000 2.000	0.00	2,000.00
0010	202-00090	*REMOVAL OF DELINEATOR	423.000 EACH 5.00000	423.000 0.000 423.000	0.00	2,115.00
0015	202-00220	REMOVAL OF ASPHALT MAT	1,454.000 SY 8.00000	1,454.000 0.000 1,454.000	0.00	11,632.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	13,026.000 SY 4.00000	13,026.000 0.000 13,026.000	0.00	52,104.00
0023	202-00810	REMOVAL OF GROUND SIGN	5.000 EACH 150.00000	5.000 0.000 5.000	0.00	750.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	226.000 LF 4.00000	226.000 0.000 226.000	0.00	904.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	2.000 EACH 200.00000	2.000 0.000 2.000	0.00	400.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	5,086.000 CY 8.00000	5,086.000 0.000 5,086.000	0.00	40,688.00
0040	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	9,699.520 TON 14.00000	9,699.520 0.000 9,699.520	0.00	135,793.28
0045	203-01500	BLADING	68.000 HOUR 125.00000	68.000 0.000 68.000	0.00	8,500.00
0047	208-00005	EROSION LOG	100.000 LF 10.00000	100.000 0.000 100.000	0.00	1,000.00

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CAT NO0200 ROADWAY						
0050	208-00206	EROSION CONTROL SUPERVISOR	0.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0055	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0060	212-00006	*SEEDING (NATIVE)	3.100	3.100		
			ACRE	0.000	0.00	
			3,000.00000	3.100		9,300.00
0065	212-00032	*SOIL CONDITIONING	3.100	3.100		
			ACRE	0.000	0.00	
			5,500.00000	3.100		17,050.00
0070	213-00002	*MULCHING (WEED FREE HAY)	3.100	3.100		
			ACRE	0.000	0.00	
			3,000.00000	3.100		9,300.00
0075	213-00061	*MULCH TACKIFIER	350.000	350.000		
			LB	0.000	0.00	
			10.00000	350.000		3,500.00
0076	304-05000	AGGREGATE BASE COURSE (CLASS 5)	1,275.200	1,275.200		
			TON	0.000	0.00	
			16.00000	1,275.200		20,403.20
0077	304-03000	AGGREGATE BASE COURSE (CLASS 3)	428.410	428.410		
			TON	0.000	0.00	
			14.00000	428.410		5,997.74
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	70.820	68.470		
			TON	2.350	199.75	
			85.00000	70.820		6,019.70
0083	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) HMA (SX) (100) (64-22)	9,232.560	9,232.560		
			TON	0.000	0.00	
			49.54000	9,232.560		457,381.02
0084	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) SEPT A/C PRICE CHANGE	41,855.270	41,855.270		
			TON	0.000	0.00	
			53.28000	41,855.270		2,230,048.79

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CAT NO0200 ROADWAY						
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	192.350	192.350		
			TON	0.000	0.00	
			50.50000	192.350		9,713.67
0090	405-00100	*HEATING AND REMIXING TREATMENT	267,215.000	267,215.000		
			SY	0.000	0.00	
			4.95000	267,215.000		1,322,714.25
0095	411-90010	*ASPHALT REJUVENATING AGENT	43,133.500	43,133.500		
			GAL	0.000	0.00	
			2.50000	43,133.500		107,833.75
0096	603-10180	18 INCH CORRUGATED STEEL PIPE	10.000	10.000		
			LF	0.000	0.00	
			60.00000	10.000		600.00
0097	603-30018	18 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,474.000	1,474.000		
			LF	0.000	0.00	
			17.50000	1,474.000		25,795.00
0105	606-01340	*END ANCHORAGE TYPE 3D	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	606-01460	*MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			4,000.00000	4.000		16,000.00
0115	606-02005	*END ANCHORAGE (FLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,700.00000	2.000		3,400.00
0120	612-00001	*DELINEATOR (TYPE I)	226.000	226.000		
			EACH	0.000	0.00	
			16.50000	226.000		3,729.00
0125	612-00002	*DELINEATOR (TYPE II)	391.000	391.000		
			EACH	0.000	0.00	
			17.50000	391.000		6,842.50

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CAT NO0200 ROADWAY						
0130	612-00003	*DELINEATOR (TYPE III)	47.000	47.000		
			EACH	0.000	0.00	
			18.50000	47.000		869.50
0131	613-00200	*2 INCH ELECTRICAL CONDUIT	40.000	0.000		
			LF	40.000	462.00	
			11.55000	40.000		462.00
0132	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	150.000	0.000		
			LF	150.000	2,722.50	
			18.15000	150.000		2,722.50
0133	613-07000	*PULL BOX (SPECIAL)	4.000	0.000		
			EACH	4.000	2,534.40	
			633.60000	4.000		2,534.40
0134	614-72875	*LOOP DETECTOR WIRE	1,230.000	0.000		
			LF	1,230.000	5,055.30	
			4.11000	1,230.000		5,055.30
0135	614-80385	*RUMBLE STRIP	52,969.000	52,969.000		
			LF	0.000	0.00	
			0.18000	52,969.000		9,534.42
0136	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000	0.000		
			EACH	4.000	5,720.00	
			1,430.00000	4.000		5,720.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0145	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			250,000.00000	1.000		250,000.00
0150	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0155	627-00001	*PAVEMENT MARKING PAINT	562.000	554.000		
			GAL	8.000	280.00	
			35.00000	562.000		19,670.00

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CAT NO0200 ROADWAY						
0160	627-00005	*EPOXY PAVEMENT MARKING	526.000	526.000		
			GAL	0.000	0.00	
			55.00000	526.000		28,930.00
0165	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,629.000	1,629.000		
			SF	0.000	0.00	
			11.00000	1,629.000		17,919.00
0170	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	1,022.000	998.000		
			SF	24.000	240.00	
			10.00000	1,022.000		10,220.00
0175	629-01031	SURVEY MONUMENT (TYPE 3A)	6.000	6.000		
			EACH	0.000	0.00	
			500.00000	6.000		3,000.00
0180	630-00000	*FLAGGING	2,585.000	2,561.500		
			HOUR	23.500	540.50	
			23.00000	2,585.000		59,455.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	76.000	76.000		
			DAY	0.000	0.00	
			85.00000	76.000		6,460.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	105.000	101.000		
			DAY	4.000	2,640.00	
			660.00000	105.000		69,300.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	9.000		
			EACH	0.000	0.00	
			220.00000	9.000		1,980.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	91.800		
			EACH	0.000	0.00	
			110.00000	91.800		10,098.00
0203	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	40.500		
			EACH	0.000	0.00	
			90.00000	40.500		3,645.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	8.100		
			EACH	0.000	0.00	
			140.00000	8.100		1,134.00

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CAT NO0200 ROADWAY						
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	5.400		
			EACH	0.000	0.00	
			5,500.00000	5.400		29,700.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			1,650.00000	3.600		5,940.00
0220	630-80360	*DRUM CHANNELIZING DEVICE	68.000	61.200		
			EACH	0.000	0.00	
			28.00000	61.200		1,713.60
0225	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	19.000	17.100		
			EACH	0.000	0.00	
			55.00000	17.100		940.50
0230	630-80380	*TRAFFIC CONE	300.000	220.500		
			EACH	0.000	0.00	
			9.00000	220.500		1,984.50
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	132,428.920	132,428.920		
			F A	0.000	0.00	
			1.00000	132,428.920		132,428.92
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	46,150.130	46,150.130		
			F A	0.000	0.00	
			1.00000	46,150.130		46,150.13
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,123.200	1,123.200		
			HOUR	0.000	0.00	
			1.00000	1,123.200		1,123.20

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CAT NO0200 ROADWAY							
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	2,100.000			
			F A	0.000	0.00		
			1.00000	2,100.000		2,100.00	
0270	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70040	F/A RAILROAD	6,133.400	0.000			
			F A	6,133.400	6,133.40		
			1.00000	6,133.400		6,133.40	
0280	700-70042	F/A RAILROAD FLAGGING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	900-00007	ADDED ITEM (EACH)/ INLET TYPE C INLET GRATE COVER	1.000	1.000			
			EACH	0.000	0.00		
			700.00000	1.000		700.00	
0310	900-00029	SALES TAX - AC GRADE/SOURCE CHANGE AC SALES TAX	20,052.700	20,052.700			
			DOL	0.000	0.00		
			1.00000	20,052.700		20,052.70	
			CAT 0200	CURRENT AMT \$	5,301,834.38 \$	26,527.85 \$	5,294,990.98
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0300	620-00020	SANITARY FACILITY	3.000	3.000			
			EACH	0.000	0.00		
			1,500.00000	3.000		4,500.00	
			CAT 0400	CURRENT AMT \$	21,500.00 \$	0.00 \$	21,500.00
PROJECT TOTAL			CURRENT AMT \$	5,323,334.38 \$	26,527.85 \$	5,316,490.98	