

ESTIMATE SUMMARY

16:06:59

CONTID: C15515R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15515R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 7, Lyons to Raymond

PERCENT TIME: 40.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 0072-016

SH 7, Lyons to Raymond

NAME OF ROAD:

007A

PROJECT COUNTIES:

BOULDER, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

07/31/2006

DATE TIME STARTED 06/18/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

05/18/2006

DATE WORK BEGAN

DATE AWARDED

05/25/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/13/2006

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

06/18/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,392,194.53 PARTICIPATING	\$ 753,611.23	\$ 753,611.23
AWARD PROJECT AMT:	\$ 4,055,794.53 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	17.16% TOTAL EARNINGS	753,611.23	753,611.23
FUNDS AVAILABLE:	\$ 3,638,583.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	753,611.23	753,611.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,179.15	-10,179.15
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	743,432.08	743,432.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	743,432.08	743,432.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 743,432.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15515R
 PCN: 15515R-BID
 PROJECT: STA 0072-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/15/2006

16:06:59

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	CAT NO0200	ROADWAY				
0005	202-00009	TREE TRIMMING	1.000	0.000		
			L S	0.000	0.00	
			1,447.00000	0.000		0.00
0010	202-00010	REMOVAL OF TREE	1.000	0.000		
			EACH	0.000	0.00	
			1,702.00000	0.000		0.00
0015	202-00026	REMOVAL OF SLOPE AND DITCH PAVING	35.000	0.000		
			SY	0.000	0.00	
			26.50000	0.000		0.00
0020	202-00090	*REMOVAL OF DELINEATOR	282.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0025	202-00200	REMOVAL OF SIDEWALK	12.000	0.000		
			SY	12.000	748.80	
			62.40000	12.000		748.80
0030	202-00201	REMOVAL OF CURB	2,525.000	0.000		
			LF	0.000	0.00	
			1.40000	0.000		0.00
0035	202-00203	REMOVAL OF CURB AND GUTTER	48.000	0.000		
			LF	48.000	955.20	
			19.90000	48.000		955.20
0040	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	12.000	0.000		
			LF	12.000	817.20	
			68.10000	12.000		817.20
0045	202-00206	REMOVAL OF CONCRETE CURB RAMP	20.000	0.000		
			SY	20.000	908.00	
			45.40000	20.000		908.00
0050	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	10,470.000	0.000		
			SY	10,470.000	25,651.50	
			2.45000	10,470.000		25,651.50
0055	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	0.000	0.00	
			82.90000	0.000		0.00

CONTID: C15515R
 PCN: 15515R-BID
 PROJECT: STA 0072-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0060	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	781.000	0.000		
			LF	781.000	2,264.90	
			2.90000	781.000		2,264.90
0065	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	4.00	
			2.00000	2.000		4.00
0070	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			3,178.00000	0.000		0.00
0075	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	426.000	0.000		
			CY	0.000	0.00	
			59.00000	0.000		0.00
0080	203-01100	PROOF ROLLING	4.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0085	203-01500	BLADING	100.000	0.000		
			HOUR	9.000	1,080.00	
			120.00000	9.000		1,080.00
0090	208-00020	SILT FENCE	1,200.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0095	208-00050	STORM DRAIN INLET PROTECTION	4.000	0.000		
			EACH	0.000	0.00	
			167.00000	0.000		0.00
0100	208-00051	STORM DRAIN INLET PROTECTION	14.000	0.000		
			LF	0.000	0.00	
			11.90000	0.000		0.00
0105	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000	0.000		
			EACH	0.000	0.00	
			166.25000	0.000		0.00
0110	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			277.50000	0.000		0.00

CONTID: C15515R
 PCN: 15515R-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0115	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	6.000 EACH 330.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	210-01200	*RESET END ANCHORAGE	12.000 EACH 163.50000	0.000 12.000 12.000	1,962.00	1,962.00
0125	210-04010	ADJUST MANHOLE	5.000 EACH 550.00000	0.000 0.000 0.000	0.00	0.00
0130	210-04050	ADJUST VALVE BOX	12.000 EACH 450.00000	0.000 0.000 0.000	0.00	0.00
0135	210-04200	*ADJUST GUARDRAIL	3,216.000 LF 1.90000	0.000 0.000 0.000	0.00	0.00
0140	211-02270	*CEMENT GROUT	13,500.000 CF 8.85000	0.000 607.750 607.750	5,378.59	5,378.59
0145	212-00006	SEEDING (NATIVE)	0.120 ACRE 5,788.50000	0.000 0.000 0.000	0.00	0.00
0150	213-00002	MULCHING (WEED FREE HAY)	0.120 ACRE 4,006.00000	0.000 0.000 0.000	0.00	0.00
0155	213-00061	MULCH TACKIFIER	24.000 LB 6.80000	0.000 0.000 0.000	0.00	0.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	255.000 TON 16.40000	0.000 0.000 0.000	0.00	0.00
0165	304-09000	AGGREGATE BASE COURSE (SPECIAL)	9,500.000 CY 26.10000	0.000 0.000 0.000	0.00	0.00

CONTID: C15515R
 PCN: 15515R-BID
 PROJECT: STA 0072-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0170	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	64.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0175	403-33731	HOT MIX ASPHALT (GRADING S) (75) (PG 58-34)	34,153.000	0.000		
			TON	0.000	0.00	
			61.00000	0.000		0.00
0180	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	16,389.000	0.000		
			TON	11,607.080	557,139.84	
			48.00000	11,607.080		557,139.84
0185	506-00209	RIPRAP (9 INCH)	4.000	0.000		
			CY	0.000	0.00	
			255.00000	0.000		0.00
0190	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	42.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0195	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	774.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	6.000	0.000		
			EACH	6.000	13,410.00	
			2,235.00000	6.000		13,410.00
0205	608-00000	CONCRETE SIDEWALK	5.000	0.000		
			SY	5.000	907.50	
			181.50000	5.000		907.50
0210	608-00010	CONCRETE CURB RAMP	37.000	0.000		
			SY	37.000	7,566.50	
			204.50000	37.000		7,566.50
0215	608-00015	TRUNCATED DOMES	27.000	0.000		
			SF	27.000	1,838.70	
			68.10000	27.000		1,838.70
0220	609-21900	CURB AND GUTTER TYPE 2 SPECIAL	54.000	0.000		
			LF	54.000	10,800.00	
			200.00000	54.000		10,800.00

CONTID: C15515R
 PCN: 15515R-BID
 PROJECT: STA 0072-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0225	609-60011	CURB TYPE 6 (SECTION M)	2,905.000	0.000		
			LF	0.000	0.00	
			5.95000	0.000		0.00
0230	612-00001	*DELINEATOR (TYPE I)	40.000	0.000		
			EACH	0.000	0.00	
			23.50000	0.000		0.00
0235	612-00002	*DELINEATOR (TYPE II)	12.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0240	612-00003	*DELINEATOR (TYPE III)	264.000	0.000		
			EACH	0.000	0.00	
			25.50000	0.000		0.00
0245	614-00011	*SIGN PANEL (CLASS I)	73.000	0.000		
			SF	0.000	0.00	
			22.70000	0.000		0.00
0250	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	230.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0255	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	23.000	0.000		
			EACH	0.000	0.00	
			111.25000	0.000		0.00
0260	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT)	73,862.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0265	615-00050	EMBANKMENT PROTECTOR TYPE 5	6.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0270	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			40,860.00000	0.000		0.00
0275	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	75,000.00	
			150,000.00000	0.500		75,000.00

CONTID: C15515R
 PCN: 15515R-BID
 PROJECT: STA 0072-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0280	627-00005	*EPOXY PAVEMENT MARKING	938.000 GAL	0.000 0.000	0.00	0.00
			108.00000	0.000		0.00
0285	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,828.000 GAL	0.000 0.000	0.00	0.00
			34.00000	0.000		0.00
0290	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	59.000 SF	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0295	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	390.000 SF	0.000 0.000	0.00	0.00
			13.50000	0.000		0.00
0300	630-00000	*FLAGGING	5,000.000 HOUR	0.000 1,083.000	23,826.00	23,826.00
			22.00000	1,083.000		23,826.00
0305	630-00001	*PILOT CAR OPERATION	600.000 HOUR	0.000 107.500	4,192.50	4,192.50
			39.00000	107.500		4,192.50
0310	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY	0.000 15.000	1,350.00	1,350.00
			90.00000	15.000		1,350.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	0.000 20.000	10,200.00	10,200.00
			510.00000	20.000		10,200.00
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000 EACH	0.000 0.000	0.00	0.00
			80.00000	0.000		0.00
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	90.000 EACH	0.000 0.000	0.00	0.00
			114.00000	0.000		0.00
0330	630-80359	*PORTABLE MESSAGE SIGN PANEL	210.000 DAY	0.000 70.000	5,950.00	5,950.00
			85.00000	70.000		5,950.00

CONTID: C15515R
 PCN: 15515R-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	20.000	560.00	
			28.00000	20.000		560.00
0340	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	100.000	1,100.00	
			11.00000	100.000		1,100.00
0345	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			4,540.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	183,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A ON-THE-JOB TRAINEE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70035	F/A CAMERA VIDEO DETECTION (INSTALL ONLY)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15515R
 PCN: 15515R-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 09/15/2006
 16:06:59

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CAT NO0200 ROADWAY						
0385	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,370,114.53 \$	753,611.23 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,050.00000	0.000		0.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			9,410.00000	0.000		0.00
0400	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	0.000	0.00	
			1,160.00000	0.000		0.00
0405	700-70220	F/A PHONE SERVICE	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	22,080.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	4,392,194.53 \$	753,611.23 \$	753,611.23