

ESTIMATE SUMMARY

14:14:04

CONTID: C15515R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15515R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 82.0 DAYS

TIME ALLOW:

82 WORK DAYS

SH 7, Lyons to Raymond

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 0072-016

SH 7, Lyons to Raymond

NAME OF ROAD:

007A

PROJECT COUNTIES:

BOULDER, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

PAY PERIOD ENDING

12/08/2006

DATE TIME STARTED 06/18/2006

DATE LET

05/18/2006

DATE WORK BEGAN

DATE AWARDED

05/25/2006

DATE TIME STOPPED 12/11/2006

DATE CONTRACT EXECUTED

06/13/2006

DATE ACCEPTED

12/11/2006

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

06/18/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,048,301.41 PARTICIPATING	\$ 4,046,151.41	\$ 150,775.19
AWARD PROJECT AMT:	\$ 4,055,794.53 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.95% TOTAL EARNINGS	4,046,151.41	150,775.19
FUNDS AVAILABLE:	\$ 2,150.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,046,151.41	150,775.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-60,836.92	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,985,314.49	150,775.19
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,985,314.49	150,775.19
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 150,775.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15515R
 PCN: 15515R-BID
 PROJECT: STA 0072-016

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00009	TREE TRIMMING	0.000	0.000		
			L S	0.000	0.00	
			1,447.00000	0.000		0.00
0010	202-00010	*REMOVAL OF TREE	1.000	1.000		
			EACH	0.000	0.00	
			1,702.00000	1.000		1,702.00
0015	202-00026	REMOVAL OF SLOPE AND DITCH PAVING	14.000	14.000		
			SY	0.000	0.00	
			26.50000	14.000		371.00
0020	202-00090	*REMOVAL OF DELINEATOR	196.000	196.000		
			EACH	0.000	0.00	
			12.50000	196.000		2,450.00
0025	202-00200	REMOVAL OF SIDEWALK	12.000	12.000		
			SY	0.000	0.00	
			62.40000	12.000		748.80
0030	202-00201	REMOVAL OF CURB	1,868.000	1,868.000		
			LF	0.000	0.00	
			1.40000	1,868.000		2,615.20
0035	202-00203	REMOVAL OF CURB AND GUTTER	48.000	48.000		
			LF	0.000	0.00	
			19.90000	48.000		955.20
0040	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	12.000	12.000		
			LF	0.000	0.00	
			68.10000	12.000		817.20
0045	202-00206	REMOVAL OF CONCRETE CURB RAMP	20.000	20.000		
			SY	0.000	0.00	
			45.40000	20.000		908.00
0050	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	10,470.000	10,470.000		
			SY	0.000	0.00	
			2.45000	10,470.000		25,651.50
0055	202-00810	*REMOVAL OF GROUND SIGN	4.000	4.000		
			EACH	0.000	0.00	
			82.90000	4.000		331.60

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CAT NO0200 ROADWAY						
0060	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	781.000	781.000		
			LF	0.000	0.00	
			2.90000	781.000		2,264.90
0065	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			2.00000	2.000		4.00
0070	202-04002	CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			3,178.00000	1.000		3,178.00
0075	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	426.000	426.000		
			CY	0.000	0.00	
			59.00000	426.000		25,134.00
0080	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0085	203-01500	BLADING	11.000	11.000		
			HOUR	0.000	0.00	
			120.00000	11.000		1,320.00
0090	208-00020	*SILT FENCE	925.000	925.000		
			LF	0.000	0.00	
			2.55000	925.000		2,358.75
0095	208-00050	*STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			167.00000	0.000		0.00
0100	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	60.000	60.000		
			LF	0.000	0.00	
			11.90000	60.000		714.00
0105	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000	16.000		
			EACH	0.000	0.00	
			166.25000	16.000		2,660.00
0110	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			277.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	3.000 EACH 330.00000	3.000 0.000 3.000	0.00	990.00
0120	210-01200	*RESET END ANCHORAGE	12.000 EACH 163.50000	12.000 0.000 12.000	0.00	1,962.00
0125	210-04010	*ADJUST MANHOLE	6.000 EACH 550.00000	6.000 0.000 6.000	0.00	3,300.00
0130	210-04050	*ADJUST VALVE BOX	9.000 EACH 450.00000	9.000 0.000 9.000	0.00	4,050.00
0135	210-04200	*ADJUST GUARDRAIL	3,130.000 LF 1.90000	3,130.000 0.000 3,130.000	0.00	5,947.00
0140	211-02270	*CEMENT GROUT	607.750 CF 8.85000	607.750 0.000 607.750	0.00	5,378.59
0145	212-00006	*SEEDING (NATIVE)	0.400 ACRE 5,788.50000	0.400 0.000 0.400	0.00	2,315.40
0150	213-00002	*MULCHING (WEED FREE HAY)	0.400 ACRE 4,006.00000	0.400 0.000 0.400	0.00	1,602.40
0155	213-00061	*MULCH TACKIFIER	50.000 LB 6.80000	50.000 0.000 50.000	0.00	340.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	314.200 TON 16.40000	314.200 0.000 314.200	0.00	5,152.88
0165	304-09000	AGGREGATE BASE COURSE (SPECIAL)	9,500.000 CY 26.10000	9,500.000 0.000 9,500.000	0.00	247,950.00

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CAT NO0200 ROADWAY						
0167	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT TRUCKS	-162.000	-162.000		
			DOL	0.000	0.00	
			1.00000	-162.000		-162.00
0170	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	35.860	35.860		
			TON	0.000	0.00	
			150.00000	35.860		5,379.00
0175	403-33731	HOT MIX ASPHALT (GRADING S) (75) (PG 58-34)	33,759.540	33,759.540		
			TON	0.000	0.00	
			61.00000	33,759.540		2,059,331.94
0180	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	17,108.920	17,108.920		
			TON	0.000	0.00	
			48.00000	17,108.920		821,228.16
0181	900-00014	ADDED ITEM (LUMP SUM)/ 18" CSP	1.000	1.000		
			L S	0.000	0.00	
			2,880.00000	1.000		2,880.00
0183	900-00014	ADDED ITEM (LUMP SUM)/ 24" CSP	1.000	1.000		
			L S	0.000	0.00	
			915.32000	1.000		915.32
0185	506-00209	RIPRAP (9 INCH)	0.000	0.000		
			CY	0.000	0.00	
			255.00000	0.000		0.00
0190	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	14.180	14.180		
			TON	0.000	0.00	
			150.00000	14.180		2,127.00
0195	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	774.000	774.000		
			LF	0.000	0.00	
			18.00000	774.000		13,932.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	6.000	6.000		
			EACH	0.000	0.00	
			2,235.00000	6.000		13,410.00
0205	608-00000	CONCRETE SIDEWALK	5.000	5.000		
			SY	0.000	0.00	
			181.50000	5.000		907.50

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CAT NO0200 ROADWAY						
0210	608-00010	CONCRETE CURB RAMP	37.000	37.000		
			SY	0.000	0.00	
			204.50000	37.000		7,566.50
0215	608-00015	TRUNCATED DOMES	27.000	27.000		
			SF	0.000	0.00	
			68.10000	27.000		1,838.70
0220	609-21900	CURB AND GUTTER TYPE 2 SPECIAL	54.000	54.000		
			LF	0.000	0.00	
			200.00000	54.000		10,800.00
0225	609-60011	*CURB TYPE 6 (SECTION M)	2,895.000	2,895.000		
			LF	0.000	0.00	
			5.95000	2,895.000		17,225.25
0230	612-00001	*DELINEATOR (TYPE I)	34.000	34.000		
			EACH	0.000	0.00	
			23.50000	34.000		799.00
0235	612-00002	*DELINEATOR (TYPE II)	12.000	12.000		
			EACH	0.000	0.00	
			24.00000	12.000		288.00
0240	612-00003	*DELINEATOR (TYPE III)	197.000	197.000		
			EACH	0.000	0.00	
			25.50000	197.000		5,023.50
0245	614-00011	*SIGN PANEL (CLASS I)	72.000	72.000		
			SF	0.000	0.00	
			22.70000	72.000		1,634.40
0250	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	253.000	253.000		
			LF	0.000	0.00	
			16.50000	253.000		4,174.50
0255	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	23.000	23.000		
			EACH	0.000	0.00	
			111.25000	23.000		2,558.75
0260	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	61,544.000	61,544.000		
			LF	0.000	0.00	
			0.12000	61,544.000		7,385.28

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CAT NO0200 ROADWAY						
0265	615-00050	EMBANKMENT PROTECTOR TYPE 5	6.000 EACH	6.000 0.000	0.00	
			675.00000	6.000		4,050.00
0270	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	1.000 0.000	0.00	
			40,860.00000	1.000		40,860.00
0275	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	
			150,000.00000	1.000		150,000.00
0280	627-00005	*EPOXY PAVEMENT MARKING	967.000 GAL	967.000 0.000	0.00	
			108.00000	967.000		104,436.00
0285	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,574.000 GAL	914.000 1,660.000	56,440.00	
			34.00000	2,574.000		87,516.00
0290	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	59.000 SF	59.000 0.000	0.00	
			18.00000	59.000		1,062.00
0295	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	439.000 SF	439.000 0.000	0.00	
			13.50000	439.000		5,926.50
0300	630-00000	*FLAGGING	5,592.000 HOUR	5,592.000 0.000	0.00	
			22.00000	5,592.000		123,024.00
0305	630-00001	*PILOT CAR OPERATION	461.500 HOUR	461.500 0.000	0.00	
			39.00000	461.500		17,998.50
0310	630-00007	*TRAFFIC CONTROL INSPECTION	54.000 DAY	54.000 0.000	0.00	
			90.00000	54.000		4,860.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000 DAY	76.000 0.000	0.00	
			510.00000	76.000		38,760.00

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CAT NO0200 ROADWAY						
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	1.000 EACH 80.00000	1.000 0.000 1.000	0.00	80.00
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000 EACH 114.00000	52.000 0.000 52.000	0.00	5,928.00
0330	630-80359	*PORTABLE MESSAGE SIGN PANEL	198.000 DAY 85.00000	198.000 0.000 198.000	0.00	16,830.00
0335	630-80360	*DRUM CHANNELIZING DEVICE	60.000 EACH 28.00000	60.000 0.000 60.000	0.00	1,680.00
0340	630-80380	*TRAFFIC CONE	280.000 EACH 11.00000	280.000 0.000 280.000	0.00	3,080.00
0345	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 4,540.00000	1.000 0.000 1.000	0.00	4,540.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	94,335.190 F A 1.00000	0.000 94,335.190 94,335.190	94,335.19	94,335.19
0360	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70023	F/A ON-THE-JOB TRAINEE	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0375	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70035	F/A CAMERA VIDEO DETECTION (INSTALL ONLY)	2,150.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0385	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - WORKING TIME VIOLATION	-11,850.000	-11,850.000			
			DOL	0.000	0.00		
			1.00000	-11,850.000		-11,850.00	
			CAT 0200	CURRENT AMT \$	4,027,681.41 \$	150,775.19 \$	4,025,531.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,050.00000	1.000		10,050.00	
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,410.00000	1.000		9,410.00	
0400	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,160.00000	1.000		1,160.00	
0405	700-70220	F/A PHONE SERVICE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	20,620.00 \$	0.00 \$	20,620.00
PROJECT TOTAL			CURRENT AMT \$	4,048,301.41 \$	150,775.19 \$	4,046,151.41	