

ESTIMATE SUMMARY

20:45:03

CONTID: C15517

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15517-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 13.0 DAYS

TIME ALLOW:

100 WORK DAYS

OL from Fountain to Academy

PERCENT TIME: 13.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

IM 0252-382

OL from Fountain to Academy

NAME OF ROAD:

25

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

1910 RAND AVE.

PAY PERIOD ENDING 05/20/2006

DATE TIME STARTED 04/30/2006

DATE LET 02/09/2006

DATE WORK BEGAN 04/30/2006

DATE AWARDED 02/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2006

DATE ACCEPTED

COLORADO SPRINGS CO 80906 719-473-3100

DATE NOTICE TO PROCEED 04/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,803,351.79 PARTICIPATING	\$ 575,545.42	\$ 575,545.42
AWARD PROJECT AMT:	\$ 5,198,924.79 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.92% TOTAL EARNINGS	575,545.42	575,545.42
FUNDS AVAILABLE:	\$ 5,227,806.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	575,545.42	575,545.42
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,767.16	-13,767.16
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	561,778.26	561,778.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	561,778.26	561,778.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 561,778.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/22/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	13.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00220	REMOVAL OF ASPHALT MAT	46.000 SY 13.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	326,245.000 SY 2.50000	0.000 78,459.000 78,459.000	196,147.50	196,147.50
0020	202-01300	*REMOVAL OF END ANCHORAGE	2.000 EACH 140.00000	0.000 0.000 0.000	0.00	0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,265.000 CY 20.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01500	BLADING	100.000 HOUR 175.00000	0.000 2.900 2.900	507.50	507.50
0035	207-00205	TOPSOIL	425.000 CY 25.00000	0.000 0.000 0.000	0.00	0.00
0040	208-00005	EROSION LOG	168.000 LF 11.00000	0.000 0.000 0.000	0.00	0.00
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 10,000.00000	0.000 0.000 0.000	0.00	0.00
0050	212-00006	SEEDING (NATIVE)	0.600 ACRE 2,000.00000	0.000 0.000 0.000	0.00	0.00
0055	213-00002	MULCHING (WEED FREE HAY)	0.600 ACRE 1,700.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	213-00061	MULCH TACKIFIER	120.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0065	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	2,904.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6)	41.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0080	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	23,589.000	0.000		
			TON	5,419.530	207,838.98	
			38.35000	5,419.530		207,838.98
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	35,887.000	0.000		
			TON	0.000	0.00	
			46.35000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	52,120.000	0.000		
			GAL	2,505.000	4,383.75	
			1.75000	2,505.000		4,383.75
0095	506-00209	RIPRAP (9 INCH)	71.700	0.000		
			CY	0.000	0.00	
			90.00000	0.000		0.00
0100	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	0.000		
			LF	0.000	0.00	
			92.00000	0.000		0.00
0105	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	8.000	0.000		
			LF	0.000	0.00	
			103.50000	0.000		0.00
0110	603-01485	48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	24.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	603-01600	60 INCH REINFORCED CONCRETE PIPE	8.000	0.000		
			LF	0.000	0.00	
			250.00000	0.000		0.00
0120	603-05024	24 INCH REINFORCED CONCRETE END SECTION	6.000	0.000		
			EACH	0.000	0.00	
			665.00000	0.000		0.00
0125	603-05036	36 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0130	603-05048	48 INCH REINFORCED CONCRETE END SECTION	3.000	0.000		
			EACH	0.000	0.00	
			1,610.00000	0.000		0.00
0135	603-05060	60 INCH REINFORCED CONCRETE END SECTION	3.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	8,800.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0145	606-01340	*END ANCHORAGE TYPE 3D	7.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0150	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0155	606-01380	*TRANSITION TYPE 3H	4.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0160	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0165	606-01390	*END ANCHORAGE TYPE 3K	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	8.000 EACH 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	612-00001	DELINEATOR (TYPE I)	330.000 EACH 20.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	612-00003	DELINEATOR (TYPE III)	24.000 EACH 25.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-80385	RUMBLE STRIP	147,208.000 LF 0.20000	0.000 0.000 0.000	0.00 0.00	0.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.000 0.847 0.847	12,705.00	12,705.00
0195	626-00000	*MOBILIZATION	1.000 L S 540,000.00000	0.000 0.216 0.216	116,640.00	116,640.00
0200	627-00005	*EPOXY PAVEMENT MARKING	400.000 GAL 71.00000	0.000 0.000 0.000	0.00	0.00
0205	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	74.000 GAL 761.00000	0.000 0.000 0.000	0.00	0.00
0210	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,000.000 GAL 43.50000	0.000 228.500 228.500	9,939.75	9,939.75
0215	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	6,134.000 SF 14.00000	0.000 0.000 0.000	0.00	0.00
0220	630-00000	*FLAGGING	1,600.000 HOUR 31.75000	0.000 108.500 108.500	3,444.88	3,444.88

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CAT NO0200 ROADWAY						
0225	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	0.000		
			DAY	6.000	330.00	
			55.00000	6.000		330.00
0230	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	0.000		
			DAY	13.000	5,655.00	
			435.00000	13.000		5,655.00
0235	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	0.000		
			EACH	4.000	88.00	
			22.00000	4.000		88.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	0.000		
			EACH	6.500	214.50	
			33.00000	6.500		214.50
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	0.000		
			EACH	6.000	264.00	
			44.00000	6.000		264.00
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.500	275.00	
			550.00000	0.500		275.00
0265	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	8.000	360.00	
			45.00000	8.000		360.00
0275	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	648.000	0.000		
			LF	324.000	10,044.00	
			31.00000	324.000		10,044.00

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CAT NO0200 ROADWAY						
0280	630-80380	*TRAFFIC CONE	600.000	0.000		
			EACH	25.000	27.50	
			1.10000	25.000		27.50
0285	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0290	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	195,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	66.060	66.06	
			1.00000	66.060		66.06
0315	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	63,078.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70031	F/A INTERIM SURFACE REPAIR	23,565.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70034	F/A BRIDGE REPAIR	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,338,996.70 \$	570,031.42 \$
CAT NO0300 I 25 STRUCTURES						
0350	202-00201	REMOVAL OF CURB	685.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00
0355	202-00425	*REMOVAL OF BRIDGE RAILING	1,368.000	0.000		
			LF	600.000	5,514.00	
			9.19000	600.000		5,514.00
0360	202-00504	REMOVAL OF EXPANSION DEVICE	238.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00
0365	515-00120	*WATERPROOFING (MEMBRANE)	2,852.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0370	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	238.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0375	601-03040	CONCRETE CLASS D (BRIDGE)	26.000	0.000		
			CY	0.000	0.00	
			2,805.00000	0.000		0.00
0380	601-06150	CONCRETE (PATCHING)	27.000	0.000		
			SF	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0300 I 25 STRUCTURES						
0385	602-00020	REINFORCING STEEL (EPOXY COATED)	931.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0390	606-11010	*BRIDGE RAIL TYPE 10R	1,368.000	0.000		
			LF	0.000	0.00	
			91.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	337,610.17 \$	5,514.00 \$
CAT NO0301 SH 16 STR. NO. J-18-BF						
0395	202-00425	*REMOVAL OF BRIDGE RAILING	468.000	0.000		
			LF	0.000	0.00	
			9.19000	0.000		0.00
0400	202-00504	REMOVAL OF EXPANSION DEVICE	176.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00
0405	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	176.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0410	606-11010	*BRIDGE RAIL TYPE 10R	468.000	0.000		
			LF	0.000	0.00	
			91.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	78,744.92 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			28,000.00000	0.000		0.00
0420	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0425	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	48,000.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	5,803,351.79 \$	575,545.42 \$	575,545.42