

ESTIMATE SUMMARY

01:33:46

CONTID: C15517

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15517-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.0 DAYS

TIME ALLOW:

100 WORK DAYS

OL from Fountain to Academy

PERCENT TIME: 29.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

IM 0252-382

OL from Fountain to Academy

NAME OF ROAD:

25

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

PAY PERIOD ENDING

06/17/2006

DATE TIME STARTED 04/30/2006

1910 RAND AVE.

DATE LET

02/09/2006

DATE WORK BEGAN 04/30/2006

DATE AWARDED

02/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/13/2006

DATE ACCEPTED

COLORADO SPRINGS

CO 80906

719-473-3100

DATE NOTICE TO PROCEED

04/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,812,822.79 PARTICIPATING	\$ 1,597,692.12	\$ 1,022,146.70
AWARD PROJECT AMT:	\$ 5,198,924.79 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.49% TOTAL EARNINGS	1,597,692.12	1,022,146.70
FUNDS AVAILABLE:	\$ 4,215,130.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,597,692.12	1,022,146.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-39,539.16	-25,772.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,558,152.96	996,374.70
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,558,152.96	996,374.70
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 996,374.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/28/2006

01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	13.000	0.000		
			EACH	11.000	5,500.00	
			500.00000	11.000		5,500.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	46.000	0.000		
			SY	0.000	0.00	
			13.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	326,245.000	78,459.000		
			SY	75,343.000	188,357.50	
			2.50000	153,802.000		384,505.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	3.000	0.000		
			EACH	3.000	420.00	
			140.00000	3.000		420.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,265.000	0.000		
			CY	1,265.000	25,300.00	
			20.00000	1,265.000		25,300.00
0030	203-01500	BLADING	100.000	2.900		
			HOUR	0.000	0.00	
			175.00000	2.900		507.50
0035	207-00205	TOPSOIL	425.000	0.000		
			CY	322.000	8,050.00	
			25.00000	322.000		8,050.00
0040	208-00005	EROSION LOG	168.000	0.000		
			LF	168.000	1,848.00	
			11.00000	168.000		1,848.00
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.250	2,500.00	
			10,000.00000	0.250		2,500.00
0050	212-00006	SEEDING (NATIVE)	0.600	0.000		
			ACRE	0.600	1,200.00	
			2,000.00000	0.600		1,200.00
0055	213-00002	MULCHING (WEED FREE HAY)	0.600	0.000		
			ACRE	0.600	1,020.00	
			1,700.00000	0.600		1,020.00

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	213-00061	MULCH TACKIFIER	120.000	0.000		
			LB	120.000	600.00	
			5.00000	120.000		600.00
0065	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	2,904.000	0.000		
			SY	2,904.000	7,260.00	
			2.50000	2,904.000		7,260.00
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6)	41.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0080	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	23,589.000	5,419.530		
			TON	5,592.930	214,488.87	
			38.35000	11,012.460		422,327.84
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	35,887.000	0.000		
			TON	3,724.500	172,630.58	
			46.35000	3,724.500		172,630.58
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	52,120.000	2,505.000		
			GAL	5,035.000	8,811.25	
			1.75000	7,540.000		13,195.00
0095	506-00209	RIPRAP (9 INCH)	71.700	0.000		
			CY	71.700	6,453.00	
			90.00000	71.700		6,453.00
0100	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	0.000		
			LF	64.000	5,888.00	
			92.00000	64.000		5,888.00
0105	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	8.000	0.000		
			LF	8.000	828.00	
			103.50000	8.000		828.00
0110	603-01485	48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	24.000	0.000		
			LF	16.000	2,000.00	
			125.00000	16.000		2,000.00

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	603-01600	60 INCH REINFORCED CONCRETE PIPE	8.000	0.000		
			LF	8.000	2,000.00	
			250.00000	8.000		2,000.00
0120	603-05024	24 INCH REINFORCED CONCRETE END SECTION	6.000	0.000		
			EACH	5.000	3,325.00	
			665.00000	5.000		3,325.00
0125	603-05036	36 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0130	603-05048	48 INCH REINFORCED CONCRETE END SECTION	3.000	0.000		
			EACH	2.000	3,220.00	
			1,610.00000	2.000		3,220.00
0135	603-05060	60 INCH REINFORCED CONCRETE END SECTION	3.000	0.000		
			EACH	2.000	4,400.00	
			2,200.00000	2.000		4,400.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	8,800.000	0.000		
			LF	5,038.000	78,089.00	
			15.50000	5,038.000		78,089.00
0145	606-01340	*END ANCHORAGE TYPE 3D	7.000	0.000		
			EACH	4.000	4,400.00	
			1,100.00000	4.000		4,400.00
0150	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0155	606-01380	*TRANSITION TYPE 3H	4.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0160	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0165	606-01390	*END ANCHORAGE TYPE 3K	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	8.000 EACH 2,300.00000	0.000 6.000 6.000	13,800.00	13,800.00
0175	612-00001	DELINEATOR (TYPE I)	330.000 EACH 20.00000	0.000 0.000 0.000	0.00	0.00
0180	612-00003	DELINEATOR (TYPE III)	24.000 EACH 25.00000	0.000 0.000 0.000	0.00	0.00
0185	614-80385	RUMBLE STRIP	147,208.000 LF 0.20000	0.000 0.000 0.000	0.00	0.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.847 0.100 0.947	1,500.00	14,205.00
0195	626-00000	*MOBILIZATION	1.000 L S 540,000.00000	0.216 0.302 0.518	163,080.00	279,720.00
0200	627-00005	*EPOXY PAVEMENT MARKING	400.000 GAL 71.00000	0.000 0.000 0.000	0.00	0.00
0205	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	74.000 GAL 761.00000	0.000 0.000 0.000	0.00	0.00
0210	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,000.000 GAL 43.50000	228.500 250.500 479.000	10,896.75	20,836.50
0215	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	6,134.000 SF 14.00000	0.000 0.000 0.000	0.00	0.00
0220	630-00000	*FLAGGING	1,600.000 HOUR 31.75000	108.500 85.000 193.500	2,698.75	6,143.63

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	6.000		
			DAY	11.000	605.00	
			55.00000	17.000		935.00
0230	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	13.000		
			DAY	15.000	6,525.00	
			435.00000	28.000		12,180.00
0235	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	4.000		
			EACH	6.500	143.00	
			22.00000	10.500		231.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	6.500		
			EACH	15.500	511.50	
			33.00000	22.000		726.00
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	6.000		
			EACH	7.500	330.00	
			44.00000	13.500		594.00
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.500		
			EACH	1.000	550.00	
			550.00000	1.500		825.00
0265	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	100.000	8.000		
			EACH	0.000	0.00	
			45.00000	8.000		360.00
0275	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	648.000	324.000		
			LF	0.000	0.00	
			31.00000	324.000		10,044.00

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80380	*TRAFFIC CONE	600.000	25.000		
			EACH	75.000	82.50	
			1.10000	100.000		110.00
0285	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0290	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	195,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	66.060		
			F A	0.000	0.00	
			1.00000	66.060		66.06
0315	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	63,078.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70031	F/A INTERIM SURFACE REPAIR	23,565.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70034	F/A BRIDGE REPAIR	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	601-06100	CONCRETE (PATCHING) CONCRETE ANCHORS	10.500	0.000		
			CY	10.500	3,885.00	
			370.00000	10.500		3,885.00
0435	202-00800	REMOVAL OF OVERPASS MOUNTED SIGN BRACKET REMOVE AND RESET SIGN ON I-17-GQ	1.000	0.000		
			EACH	1.000	4,830.00	
			4,830.00000	1.000		4,830.00
			CAT 0200	CURRENT AMT \$	5,348,467.70 \$	965,246.70 \$ 1,535,278.11
CAT NO0300 I 25 STRUCTURES						
0350	202-00201	REMOVAL OF CURB	685.000	0.000		
			LF	150.000	9,900.00	
			66.00000	150.000		9,900.00
0355	202-00425	*REMOVAL OF BRIDGE RAILING	1,368.000	600.000		
			LF	0.000	0.00	
			9.19000	600.000		5,514.00
0360	202-00504	REMOVAL OF EXPANSION DEVICE	238.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00
0365	515-00120	*WATERPROOFING (MEMBRANE)	2,852.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0370	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	238.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00



CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 I 25 STRUCTURES							
0375	601-03040	CONCRETE CLASS D (BRIDGE)	26.000 CY 2,805.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0380	601-06150	CONCRETE (PATCHING)	27.000 SF 200.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0385	602-00020	REINFORCING STEEL (EPOXY COATED)	931.000 LB 2.75000	0.000 0.000 0.000	0.00 0.00	0.00	
0385		MATERIAL ALLOWANCE		0.000 LB 0.000 2.75000 0.000	0.00 0.00	0.00	
0390	606-11010	*BRIDGE RAIL TYPE 10R	1,368.000 LF 91.00000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0300	CURRENT AMT \$	337,610.17 \$	9,900.00 \$	15,414.00
CAT NO0301 SH 16 STR. NO. J-18-BF							
0395	202-00425	*REMOVAL OF BRIDGE RAILING	468.000 LF 9.19000	0.000 0.000 0.000	0.00 0.00	0.00	
0400	202-00504	REMOVAL OF EXPANSION DEVICE	176.000 LF 56.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0405	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	176.000 LF 125.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0410	606-11010	*BRIDGE RAIL TYPE 10R	468.000 LF 91.00000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0301	CURRENT AMT \$	78,744.92 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0415	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 28,000.00000	0.000 1.000 1.000	28,000.00	28,000.00	

CONTID: C15517  
 PCN: 15517-BID  
 PROJECT: IM 0252-382

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 10  
 ESTIMATE RUN 06/28/2006  
 01:33:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	18,000.00	
			18,000.00000	1.000		18,000.00
0425	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 48,000.00	\$ 47,000.00	\$ 47,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,812,822.79	\$ 1,022,146.70	\$ 1,597,692.11