

ESTIMATE SUMMARY

20:16:02

CONTID: C15517

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15517-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

100 WORK DAYS

OL from Fountain to Academy

PERCENT TIME: 45.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

IM 0252-382

OL from Fountain to Academy

NAME OF ROAD:

25

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

1910 RAND AVE.

PAY PERIOD ENDING 07/22/2006

DATE TIME STARTED 04/30/2006

DATE LET 02/09/2006

DATE WORK BEGAN 04/30/2006

DATE AWARDED 02/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2006

DATE ACCEPTED

COLORADO SPRINGS CO 80906 719-473-3100

DATE NOTICE TO PROCEED 04/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,787,771.77 PARTICIPATING	\$ 2,448,413.40	\$ 850,721.28
AWARD PROJECT AMT:	\$ 5,198,924.79 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.30% TOTAL EARNINGS	2,448,413.40	850,721.28
FUNDS AVAILABLE:	\$ 3,339,358.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,448,413.40	850,721.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-65,060.80	-25,521.64
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,383,352.60	825,199.64
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,383,352.60	825,199.64
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 825,199.64

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15517  
 PCN: 15517-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/24/2006

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CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	13.000 EACH 500.00000	11.000 0.000 11.000	0.00 0.00	5,500.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	46.000 SY 13.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	326,245.000 SY 2.50000	153,802.000 42,300.000 196,102.000	105,750.00	490,255.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	3.000 EACH 140.00000	3.000 0.000 3.000	0.00 0.00	420.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,265.000 CY 20.00000	1,265.000 0.000 1,265.000	0.00	25,300.00
0030	203-01500	BLADING	100.000 HOUR 175.00000	2.900 0.000 2.900	0.00	507.50
0035	207-00205	TOPSOIL	425.000 CY 25.00000	322.000 0.000 322.000	0.00	8,050.00
0040	208-00005	EROSION LOG	168.000 LF 11.00000	168.000 0.000 168.000	0.00	1,848.00
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 10,000.00000	0.250 0.250 0.500	2,500.00	5,000.00
0050	212-00006	SEEDING (NATIVE)	0.600 ACRE 2,000.00000	0.600 0.000 0.600	0.00	1,200.00
0055	213-00002	MULCHING (WEED FREE HAY)	0.600 ACRE 1,700.00000	0.600 0.000 0.600	0.00	1,020.00

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CAT NO0200 ROADWAY						
0060	213-00061	MULCH TACKIFIER	120.000	120.000		
			LB	0.000	0.00	
			5.00000	120.000		600.00
0065	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	2,904.000	2,904.000		
			SY	0.000	0.00	
			2.50000	2,904.000		7,260.00
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	45.390	5,673.75	
			125.00000	45.390		5,673.75
0080	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	23,589.000	11,012.460		
			TON	112.670	4,320.89	
			38.35000	11,125.130		426,648.74
0085	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	35,887.000	3,724.500		
			TON	13,939.680	646,104.17	
			46.35000	17,664.180		818,734.74
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	52,120.000	7,540.000		
			GAL	8,370.000	14,647.50	
			1.75000	15,910.000		27,842.50
0095	506-00209	RIPRAP (9 INCH)	71.700	71.700		
			CY	0.000	0.00	
			90.00000	71.700		6,453.00
0100	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	64.000		
			LF	0.000	0.00	
			92.00000	64.000		5,888.00
0105	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	8.000	8.000		
			LF	0.000	0.00	
			103.50000	8.000		828.00
0110	603-01485	48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	24.000	16.000		
			LF	0.000	0.00	
			125.00000	16.000		2,000.00

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CAT NO0200 ROADWAY						
0115	603-01600	60 INCH REINFORCED CONCRETE PIPE	8.000	8.000		
			LF	0.000	0.00	
			250.00000	8.000		2,000.00
0120	603-05024	24 INCH REINFORCED CONCRETE END SECTION	6.000	5.000		
			EACH	0.000	0.00	
			665.00000	5.000		3,325.00
0125	603-05036	36 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0130	603-05048	48 INCH REINFORCED CONCRETE END SECTION	3.000	2.000		
			EACH	0.000	0.00	
			1,610.00000	2.000		3,220.00
0135	603-05060	60 INCH REINFORCED CONCRETE END SECTION	3.000	2.000		
			EACH	0.000	0.00	
			2,200.00000	2.000		4,400.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	8,800.000	5,038.000		
			LF	0.000	0.00	
			15.50000	5,038.000		78,089.00
0145	606-01340	*END ANCHORAGE TYPE 3D	7.000	4.000		
			EACH	0.000	0.00	
			1,100.00000	4.000		4,400.00
0150	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0155	606-01380	*TRANSITION TYPE 3H	4.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0160	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0165	606-01390	*END ANCHORAGE TYPE 3K	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	8.000 EACH 2,300.00000	6.000 0.000 6.000	0.00	13,800.00
0175	612-00001	DELINEATOR (TYPE I)	330.000 EACH 20.00000	0.000 0.000 0.000	0.00	0.00
0180	612-00003	DELINEATOR (TYPE III)	24.000 EACH 25.00000	0.000 0.000 0.000	0.00	0.00
0185	614-80385	RUMBLE STRIP	147,208.000 LF 0.20000	0.000 0.000 0.000	0.00	0.00
0190	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.947 0.000 0.947	0.00	14,205.00
0195	626-00000	*MOBILIZATION	1.000 L S 540,000.00000	0.518 0.000 0.518	0.00	279,720.00
0200	627-00005	*EPOXY PAVEMENT MARKING	400.000 GAL 71.00000	0.000 0.000 0.000	0.00	0.00
0205	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	74.000 GAL 761.00000	0.000 0.000 0.000	0.00	0.00
0210	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,000.000 GAL 43.50000	479.000 399.700 878.700	17,386.95	38,223.45
0215	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	6,134.000 SF 14.00000	0.000 0.000 0.000	0.00	0.00
0220	630-00000	*FLAGGING	1,600.000 HOUR 31.75000	193.500 169.000 362.500	5,365.75	11,509.38

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CAT NO0200 ROADWAY						
0225	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	17.000		
			DAY	16.000	880.00	
			55.00000	33.000		1,815.00
0230	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	28.000		
			DAY	16.000	6,960.00	
			435.00000	44.000		19,140.00
0235	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	10.500		
			EACH	0.000	0.00	
			22.00000	10.500		231.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	22.000		
			EACH	0.000	0.00	
			33.00000	22.000		726.00
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	13.500		
			EACH	0.000	0.00	
			44.00000	13.500		594.00
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.000		
			EACH	0.500	2,750.00	
			5,500.00000	1.500		8,250.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	0.000	0.00	
			550.00000	1.500		825.00
0265	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	100.000	8.000		
			EACH	0.000	0.00	
			45.00000	8.000		360.00
0275	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	648.000	324.000		
			LF	0.000	0.00	
			31.00000	324.000		10,044.00

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CAT NO0200 ROADWAY						
0280	630-80380	*TRAFFIC CONE	600.000	100.000		
			EACH	0.000	0.00	
			1.10000	100.000		110.00
0285	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0290	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	195,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	66.060		
			F A	0.000	0.00	
			1.00000	66.060		66.06
0315	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	63,078.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70031	F/A INTERIM SURFACE REPAIR	23,565.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70034	F/A BRIDGE REPAIR	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	601-06100	CONCRETE (PATCHING) CONCRETE ANCHORS	10.500	10.500			
			CY	0.000	0.00		
			370.00000	10.500		3,885.00	
0435	202-00800	REMOVAL OF OVERPASS MOUNTED SIGN BRACKET REMOVE AND RESET SIGN ON I-17-GQ	1.000	1.000			
			EACH	0.000	0.00		
			4,830.00000	1.000		4,830.00	
0440	900-00014	ADDED ITEM (LUMP SUM)/ DIRECTIONAL SIGN SLEEVES FOR I-17-GQ	6.000	0.000			
			L S	6.000	517.50		
			86.25000	6.000		517.50	
0445	202-00001	REMOVAL OF STRUCTURE REMOVAL OF ANCHOR BOLTS	188.000	0.000			
			EACH	188.000	864.80		
			4.60000	188.000		864.80	
0450	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL FORMING NEEDED ON I-17-GQ WHERE THE BRIDGE DECK	0.800	0.000			
			L S	0.800	4,541.60		
			5,677.00000	0.800		4,541.60	
0455	900-00006	ADDED ITEM (DOLLAR)/ USED TO REMOVE HMA REMOVED FROM PAVING OPERATION	0.000	0.000			
			DOL	-17,736.875	-17,736.88		
			1.00000	-17,736.875		-17,736.88	
0460	900-00006	ADDED ITEM (DOLLAR)/ CDOT INCURRED COSTS	0.000	0.000			
			DOL	-305.000	-305.00		
			1.00000	-305.000		-305.00	
			CAT 0200	CURRENT AMT \$	5,402,161.60 \$	800,221.03 \$	2,335,499.14

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CAT NO0300 I 25 STRUCTURES							
0350	202-00201	*REMOVAL OF CURB	685.000	150.000			
			LF	154.000	10,164.00		
			66.00000	304.000		20,064.00	
0355	202-00425	*REMOVAL OF BRIDGE RAILING	1,368.000	600.000			
			LF	0.000	0.00		
			9.19000	600.000		5,514.00	
0360	202-00504	REMOVAL OF EXPANSION DEVICE	238.000	0.000			
			LF	0.000	0.00		
			56.00000	0.000		0.00	
0365	515-00120	*WATERPROOFING (MEMBRANE)	2,852.000	0.000			
			SY	0.000	0.00		
			11.00000	0.000		0.00	
0370	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	238.000	0.000			
			LF	0.000	0.00		
			125.00000	0.000		0.00	
0375	601-03040	*CONCRETE CLASS D (BRIDGE)	26.000	0.000			
			CY	13.000	36,465.00		
			2,805.00000	13.000		36,465.00	
0380	601-06150	*CONCRETE (PATCHING)	27.000	0.000			
			SF	12.000	2,400.00		
			200.00000	12.000		2,400.00	
0385	602-00020	*REINFORCING STEEL (EPOXY COATED)	931.000	0.000			
			LB	535.000	1,471.25		
			2.75000	535.000		1,471.25	
0385		MATERIAL ALLOWANCE		0.000			
			LB	0.000	0.00		
			2.75000	0.000		0.00	
0390	606-11010	*BRIDGE RAIL TYPE 10R	1,368.000	0.000			
			LF	0.000	0.00		
			91.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	337,610.17 \$	50,500.25 \$	65,914.25

