

ESTIMATE SUMMARY

10:17:37

CONTID: C15525

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15525-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.0 DAYS

TIME ALLOW:

25 WORK DAYS

FY06 Wray Signal Rebuild

PERCENT TIME: 80.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO:

STA 0343-028

FY06 Wray Signal Rebuild

NAME OF ROAD:

034B

PROJECT COUNTIES:

YUMA

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

07/31/2006

DATE TIME STARTED 05/14/2006

6435 W. 55TH AVENUE

DATE LET

03/23/2006

DATE WORK BEGAN

DATE AWARDED

04/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/05/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

05/14/2006

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 122,660.47 PARTICIPATING | \$ 97,967.51 | \$ 63,816.73 |
| AWARD PROJECT AMT: | \$ 106,620.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 79.87% TOTAL EARNINGS | 97,967.51 | 63,816.73 |
| FUNDS AVAILABLE: | \$ 24,692.96 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 97,967.51 | 63,816.73 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -1,329.32 | -901.15 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 96,638.19 | 62,915.58 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 96,638.19 | 62,915.58 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 62,915.58 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15525
 PCN: 15525-BID
 PROJECT: STA 0343-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/31/2006

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00204 | *REMOVAL OF CURB, GUTTER AND SIDEWALK | 112.000 | 0.000 | | |
| | | | LF | 112.000 | 2,800.00 | |
| | | | 25.00000 | 112.000 | | 2,800.00 |
| 0010 | 202-00220 | *REMOVAL OF ASPHALT MAT | 32.000 | 0.000 | | |
| | | | SY | 32.000 | 1,984.00 | |
| | | | 62.00000 | 32.000 | | 1,984.00 |
| 0015 | 202-00750 | REMOVAL OF LUMINAIRE | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 42.00000 | 2.000 | | 84.00 |
| 0020 | 202-00840 | REMOVAL OF TRAFFIC SIGNAL POLE | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,218.00000 | 2.000 | | 2,436.00 |
| 0025 | 203-01597 | POTHOLING | 0.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 80.00000 | 0.000 | | 0.00 |
| 0030 | 208-00051 | *STORM DRAIN INLET PROTECTION | 24.000 | 24.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.00000 | 24.000 | | 408.00 |
| 0035 | 210-00848 | RESET TRAFFIC SIGNAL CONTROLLER AND CABINET | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,680.00000 | 1.000 | | 2,680.00 |
| 0040 | 210-00865 | RESET PEDESTRIAN SIGNAL HEAD | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 40.00000 | 8.000 | | 320.00 |
| 0045 | 403-00721 | *HOT MIX ASPHALT (PATCHING) (ASPHALT) | 32.000 | 0.000 | | |
| | | | SY | 32.000 | 4,032.00 | |
| | | | 126.00000 | 32.000 | | 4,032.00 |
| 0050 | 608-00010 | *CONCRETE CURB RAMP (TYPE 2A) | 50.000 | 0.000 | | |
| | | | SY | 50.000 | 7,500.00 | |
| | | | 150.00000 | 50.000 | | 7,500.00 |
| 0055 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 75.000 | 0.000 | | |
| | | | LF | 75.000 | 6,750.00 | |
| | | | 90.00000 | 75.000 | | 6,750.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 609-22022 | *CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION II-B) | 28.000 | 0.000 | | |
| | | | LF | 28.000 | 5,404.00 | |
| | | | 193.00000 | 28.000 | | 5,404.00 |
| 0065 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0070 | 613-01300 | 3 INCH ELECTRICAL CONDUIT (PLASTIC) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.00000 | 0.000 | | 0.00 |
| 0075 | 613-10000 | WIRING | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,670.00000 | 1.000 | | 1,670.00 |
| 0080 | 613-70250 | LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 706.00000 | 3.000 | | 2,118.00 |
| 0085 | 614-00011 | SIGN PANEL (CLASS I) | 32.000 | 32.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 22.00000 | 32.000 | | 704.00 |
| 0090 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 12.000 | 12.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 626.00000 | 12.000 | | 7,512.00 |
| 0095 | 614-72860 | PEDESTRIAN PUSH BUTTON | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 75.00000 | 8.000 | | 600.00 |
| 0100 | 614-72882 | TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 400.00000 | 0.000 | | 0.00 |
| 0105 | 614-72890 | SPAN WIRE CABLE | 280.000 | 280.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.00000 | 280.000 | | 3,360.00 |
| 0106 | 614-72896 | INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY) MCR #1 L1 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 637.47 | |
| | | | 637.47000 | 1.000 | | 637.47 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 614-85362 | TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (12 INCH) | 4.000 EACH 6,050.00000 | 0.000 4.000 4.000 | 24,200.00 | 24,200.00 |
| 0115 | 625-00001 | CONSTRUCTION SURVEYING (HOURLY) | 0.000 HOUR 130.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0120 | 626-00000 | *MOBILIZATION | 1.000 L S 13,220.00000 | 0.424 0.283 0.707 | 3,741.26 | 9,346.54 |
| 0125 | 630-00000 | *FLAGGING | 53.000 HOUR 28.00000 | 29.500 23.500 53.000 | 658.00 | 1,484.00 |
| 0130 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 16.000 DAY 77.00000 | 5.000 11.000 16.000 | 847.00 | 1,232.00 |
| 0135 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 20.000 DAY 540.00000 | 8.000 6.000 14.000 | 3,240.00 | 7,560.00 |
| 0140 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 9.000 EACH 65.00000 | 4.500 3.600 8.100 | 234.00 | 526.50 |
| 0145 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 26.000 EACH 65.00000 | 7.000 5.600 12.600 | 364.00 | 819.00 |
| 0146 | 630-80360 | DRUM CHANNELIZING DEVICE MCR #1 L2 | 20.000 EACH 55.00000 | 0.000 18.000 18.000 | 990.00 | 990.00 |
| 0150 | 630-80380 | *TRAFFIC CONE | 60.000 EACH 15.00000 | 25.000 29.000 54.000 | 435.00 | 810.00 |
| 0155 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 5,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0160 | 700-70016 | F/A FUEL COST ADJUSTMENT | 500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0165 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 150.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0170 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0175 | 700-70082 | F/A FURNISH & INSTALL ELECTRICAL SERVICE | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0180 | 700-70380 | F/A EROSION CONTROL | 800.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 122,660.47 \$ | 63,816.73 \$ | 97,967.51 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 122,660.47 \$ | 63,816.73 \$ | 97,967.51 |