

ESTIMATE SUMMARY

10:15:04

CONTID: C15545

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15545-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

SH 91& SH 67 Guardrail on Curves

TIME CHARGED: 107.( DAYS

PERCENT TIME: 79.85

TIME ALLOW: 8/25/20( FIXED COMPLETION DAT

ORIG TIME ALLOW: 8/25/20( FIXED COMPLETION DAT

PROJECT NO: SHE 0911-004

SH 91& SH 67 Guardrail on Curves

NAME OF ROAD: 91A & 67

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

4850 GEIGER BLVD

COLORADO SPRINGS CO 80915 719/596-9226

PAY PERIOD ENDING	07/29/2006	DATE TIME STARTED	04/14/2006
DATE LET	03/09/2006	DATE WORK BEGAN	04/24/2006
DATE AWARDED	03/27/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/10/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/14/2006		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 417,903.48 PARTICIPATING	\$ 309,848.88	\$ 245,116.41
AWARD PROJECT AMT:	\$ 392,973.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.14% TOTAL EARNINGS	309,848.88	245,116.41
FUNDS AVAILABLE:	\$ 108,054.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	309,848.88	245,116.41
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,113.00	-3,409.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	305,735.88	241,707.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	305,735.88	241,707.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 241,707.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15545  
 PCN: 15545-BID  
 PROJECT: SHE 0911-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/01/2006

10:15:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	20.000 EACH 18.00000	3.000 14.000 17.000	252.00	306.00
0010	202-01130	REMOVAL OF GUARDRAIL TYPE 3	150.000 LF 2.25000	0.000 50.000 50.000	112.50	112.50
0015	202-01300	REMOVAL OF END ANCHORAGE	2.000 EACH 150.00000	0.000 2.000 2.000	300.00	300.00
0020	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	329.000 CY 75.00000	40.000 289.000 329.000	21,675.00	24,675.00
0025	203-01500	BLADING	20.000 HOUR 200.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01597	POTHOLING	10.000 HOUR 118.00000	0.000 10.000 10.000	1,180.00	1,180.00
0035	210-00810	RESET GROUND SIGN	6.000 EACH 98.00000	1.000 0.000 1.000	0.00	98.00
0040	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	643.120 TON 179.00000	104.330 538.790 643.120	96,443.41	115,118.48
0045	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	9,600.000 LF 15.87000	1,200.000 5,075.000 6,275.000	80,540.25	99,584.25
0050	606-02003	END ANCHORAGE (NONFLARED)	2.000 EACH 1,700.00000	0.000 2.000 2.000	3,400.00	3,400.00
0055	606-02005	END ANCHORAGE (FLARED)	12.000 EACH 1,400.00000	2.000 7.000 9.000	9,800.00	12,600.00

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CAT NO0200 ROADWAY						
0060	612-00001	DELINEATOR (TYPE I)	20.000 EACH 20.00000	3.000 14.000 17.000	280.00	340.00
0065	625-00000	CONSTRUCTION SURVEYING	1.000 L S 1,000.00000	0.500 0.300 0.800	300.00	800.00
0070	626-00000	*MOBILIZATION	1.000 L S 36,600.00000	0.487 0.487 0.974	17,824.20	35,648.40
0075	630-00000	*FLAGGING	328.000 HOUR 21.50000	42.000 286.000 328.000	6,149.00	7,052.00
0080	630-00007	*TRAFFIC CONTROL INSPECTION	30.000 DAY 53.50000	0.000 6.000 6.000	321.00	321.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY 430.00000	3.000 12.000 15.000	5,160.00	6,450.00
0090	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000 EACH 20.00000	0.000 1.500 1.500	30.00	30.00
0095	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000 EACH 78.00000	4.500 8.000 12.500	624.00	975.00
0100	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 47.25000	2.000 0.000 2.000	0.00	94.50
0105	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 26.25000	0.000 25.000 25.000	656.25	656.25
0110	630-80380	*TRAFFIC CONE	100.000 EACH 2.15000	18.000 32.000 50.000	68.80	107.50

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CAT NO0200 ROADWAY							
0115	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70020	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			EACH	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 417,903.48	\$ 245,116.41	\$ 309,848.88
			PROJECT TOTAL	CURRENT AMT	\$ 417,903.48	\$ 245,116.41	\$ 309,848.88