

ESTIMATE SUMMARY

22:04:13

CONTID: C15552 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 15552-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 54.0 DAYS TIME ALLOW: 75 WORK DAYS  
 C470 MEDIAN RAIL MP 14-19 PERCENT TIME: 72.00 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: STU 4701-107  
 C470 MEDIAN RAIL MP 14-19

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6 ARAPAHOE, REGION 6  
 DOUGLAS, REGION 6

CONTRACTOR: CRUZ CONSTRUCTION INCORPORATED  
 4850 GEIGER BLVD  
 COLORADO SPRINGS CO 80915 719/596-9226

PAY PERIOD ENDING	04/30/2007	DATE TIME STARTED	10/01/2006
DATE LET	07/20/2006	DATE WORK BEGAN	10/01/2006
DATE AWARDED	08/17/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	08/31/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	10/01/2006		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,143,532.66 PARTICIPATING	\$ 1,082,072.11	\$ 116,814.80
AWARD PROJECT AMT:	\$ 1,077,385.97 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.63% TOTAL EARNINGS	1,082,072.11	116,814.80
FUNDS AVAILABLE:	\$ 61,460.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,082,072.11	116,814.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,160.79	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,065,911.32	116,814.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,065,911.32	116,814.80
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 116,814.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-01000	REMOVAL OF FENCE	295.000	295.000		
			LF	0.000	0.00	
			1.25000	295.000		368.75
0010	203-01500	*BLADING	72.000	60.500		
			HOUR	0.000	0.00	
			148.50000	60.500		8,984.25
0015	207-00205	*TOPSOIL	4,910.000	4,910.000		
			CY	0.000	0.00	
			24.20000	4,910.000		118,822.00
0020	208-00004	*SILT BERM	680.000	680.000		
			LF	0.000	0.00	
			9.50000	680.000		6,460.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			525.00000	4.000		2,100.00
0030	208-00050	*STORM DRAIN INLET PROTECTION	25.000	25.000		
			EACH	0.000	0.00	
			275.00000	25.000		6,875.00
0035	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			4,766.30000	0.000		0.00
0040	208-00205	*EROSION CONTROL SUPERVISOR	40.000	20.000		
			HOUR	8.000	816.00	
			102.00000	28.000		2,856.00
0045	210-00090	RESET DELINEATOR	0.000	0.000		
			EACH	0.000	0.00	
			16.25000	0.000		0.00
0050	212-00006	*SEEDING (NATIVE)	11.000	5.950		
			ACRE	3.900	3,110.25	
			797.50000	9.850		7,855.38
0050		MATERIAL ALLOWANCE NATIVE SEED		0.000		
			ACRE	0.000	0.00	
			797.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	212-00032	*SOIL CONDITIONING	11.000	7.400		
			ACRE	0.000	0.00	
			3,025.00000	7.400		22,385.00
0060	213-00003	*MULCHING (WEED FREE)	11.000	5.950		
			ACRE	3.900	2,788.50	
			715.00000	9.850		7,042.75
0060		MATERIAL ALLOWANCE MULCH WEED FREE		0.000		
			ACRE	0.000	0.00	
			715.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	2,120.000	1,280.000		
			LB	840.000	1,713.60	
			2.04000	2,120.000		4,324.80
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	302.000	302.000		
			SY	0.000	0.00	
			3.85000	302.000		1,162.70
0075	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,703.280	1,703.280		
			TON	0.000	0.00	
			97.75000	1,703.280		166,495.62
0080	412-00600	CONCRETE PAVEMENT (6 INCH)	68.430	68.430		
			SY	0.000	0.00	
			168.00000	68.430		11,496.24
0085	606-20010	TENSIONED CABLE BARRIER	23,867.000	21,019.000		
			LF	2,848.000	52,289.28	
			18.36000	23,867.000		438,198.12
0085		MATERIAL ALLOWANCE BRIFEN USA SYSTEM		0.000		
			LF	0.000	0.00	
			10.61000	0.000		0.00
0085		MATERIAL ALLOWANCE TRINITY SYSTEM		0.000		
			LF	0.000	0.00	
			8.54000	0.000		0.00
0085		MATERIAL ALLOWANCE GSI SYSTEM		0.000		
			LF	0.000	0.00	
			6.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0085		MATERIAL ALLOWANCE GIBRALTAR SYSTEM		0.000		
			LF	0.000	0.00	
			6.21000	0.000		0.00
0085		MATERIAL ALLOWANCE SAFENCE SYSTEM		0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0090	606-21010	END ANCHORAGE (TENSIONED CABLE BARRIER)	27.000	13.000		
			EACH	14.000	50,400.00	
			3,600.00000	27.000		97,200.00
0090		MATERIAL ALLOWANCE GIBRALTAR SYSTEM		0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0090		MATERIAL ALLOWANCE GSI SYSTEM		0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0090		MATERIAL ALLOWANCE TRINITY SYSTEM		0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0090		MATERIAL ALLOWANCE BRIFEN USA SYSTEM		0.000		
			EACH	0.000	0.00	
			1,270.00000	0.000		0.00
0090		MATERIAL ALLOWANCE SAFENCE SYSTEM		0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0095	625-00000	CONSTRUCTION SURVEYING	1.250	1.250		
			L S	-0.250	-4,552.63	
			18,210.50000	1.000		18,210.50
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			3,500.00000	0.750		2,625.00

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CAT NO0200 ROADWAY						
0110	630-00003	*UNIFORMED TRAFFIC CONTROL	120.000	68.000		
			HOUR	12.000	882.00	
			73.50000	80.000		5,880.00
0115	630-00007	*TRAFFIC CONTROL INSPECTION	110.000	105.000		
			DAY	2.000	52.50	
			26.25000	107.000		2,808.75
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	50.000		
			DAY	13.000	8,872.50	
			682.50000	63.000		42,997.50
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	4.500		
			EACH	0.000	0.00	
			26.25000	4.500		118.13
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	28.800		
			EACH	0.000	0.00	
			84.00000	28.800		2,419.20
0135	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000	16.200		
			EACH	0.000	0.00	
			94.50000	16.200		1,530.90
0140	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	36.000		
			SF	0.000	0.00	
			10.50000	36.000		378.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			3,150.00000	1.800		5,670.00
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			735.00000	1.800		1,323.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	100.000	90.000		
			EACH	0.000	0.00	
			21.00000	90.000		1,890.00
0160	630-80380	*TRAFFIC CONE	500.000	450.000		
			EACH	0.000	0.00	
			5.25000	450.000		2,362.50

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CAT NO0200 ROADWAY							
0165	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH	1.800 0.000	0.00		
			9,450.00000	1.800		17,010.00	
0170	700-70010	F/A MINOR CONTRACT REVISIONS	6,065.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70380	F/A EROSION CONTROL	5,000.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0205	203-01597	POTHOLING	4.000 HOUR	4.000 0.000	0.00		
			185.00000	4.000		740.00	
0210	630-00011	COURTESY VEHICLE UTC VEHICLE	32.000 DAY	15.300 2.700	442.80		
			164.00000	18.000		2,952.00	
0215	900-00007	ADDED ITEM (EACH)/ DELINEATORS	150.000 EACH	0.000 0.000	0.00		
			24.50000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,133,002.66 \$	116,814.80 \$	1,071,542.09
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0195	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH	1.000 0.000	0.00		
			9,800.00000	1.000		9,800.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0200	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			730.00000	1.000		730.00
		CAT 0400	CURRENT AMT	\$ 10,530.00	\$ 0.00	\$ 10,530.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,143,532.66	\$ 116,814.80	\$ 1,082,072.09