

ESTIMATE SUMMARY

CONTID: C15560

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15560-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:  
R6 FY06 PREVENTIVE MTCE

TIME CHARGED: 58.0 DAYS  
PERCENT TIME: 58.00

TIME ALLOW: 100 WORK DAYS  
ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NH 1211-066  
R6 FY06 PREVENTIVE MTCE  
NAME OF ROAD: 121B  
PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:  
ASPHALT PAVING CO.  
14802 W. 44TH AVE.

PAY PERIOD ENDING	08/08/2006	DATE TIME STARTED	05/15/2006
DATE LET	03/23/2006	DATE WORK BEGAN	05/15/2006
DATE AWARDED	03/28/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/10/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/15/2006		

GOLDEN CO 80403 303-279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,077,237.60 PARTICIPATING	\$ 700,403.98	\$ 121,030.20
AWARD PROJECT AMT:	\$ 871,333.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.02% TOTAL EARNINGS	700,403.98	121,030.20
FUNDS AVAILABLE:	\$ 376,833.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	700,403.98	121,030.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,077.12	-1,815.46
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	690,326.86	119,214.74
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	690,326.86	119,214.74
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 119,214.74

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/08/2006

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CAT NO0200 ROADWAY						
0005	202-00024	REMOVAL OF EMBANKMENT PROTECTOR TYPE 5	1.000	0.000		
			EACH	1.000	452.96	
			452.96000	1.000		452.96
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	315.000	0.000		
			SF	315.000	1,171.80	
			3.72000	315.000		1,171.80
0015	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	6.000	159.36	
			26.56000	6.000		159.36
0020	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	465.300	465.300		
			CY	0.000	0.00	
			23.45000	465.300		10,911.29
0025	203-01500	BLADING	80.000	0.000		
			HOUR	0.000	0.00	
			123.55000	0.000		0.00
0030	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			208.43000	0.000		0.00
0035	207-00205	TOPSOIL	449.000	0.000		
			CY	449.000	12,226.27	
			27.23000	449.000		12,226.27
0040	208-00005	*EROSION LOG	1,396.000	48.000		
			LF	0.000	0.00	
			4.62000	48.000		221.76
0045	208-00020	*SILT FENCE	2,005.000	1,280.000		
			LF	725.000	768.50	
			1.06000	2,005.000		2,125.30
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			106.26000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	40.000	2.000		
			HOUR	3.000	223.14	
			74.38000	5.000		371.90

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CAT NO0200 ROADWAY						
0060	210-00815	*RESET SIGN PANEL	5.000 EACH	0.000 0.000	0.00	0.00
			21.25000	0.000		0.00
0065	304-06007	AGGREGATE BASE COURSE (CLASS 6)	1,016.030 CY	966.030 49.970	1,467.12	29,829.76
			29.36000	1,016.000		29,829.76
0070	403-00800	EMERGENCY POTHOLE REPAIR	50.000 TON	0.000 0.000	0.00	0.00
			117.05000	0.000		0.00
0075	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	945.510 TON	852.850 92.660	4,001.99	40,836.58
			43.19000	945.510		40,836.58
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	8,260.160 TON	8,260.160 0.000	0.00	373,276.63
			45.19000	8,260.160		373,276.63
0085	408-01000	*HOT POURED JOINT AND CRACK SEALANT	3.000 TON	0.000 3.000	8,447.61	8,447.61
			2,815.87000	3.000		8,447.61
0090	409-09000	MICRO-SURFACING SEAL COAT	253.000 TON	0.000 0.000	0.00	0.00
			518.54000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,432.000 GAL	4,558.150 0.000	0.00	9,617.70
			2.11000	4,558.150		9,617.70
0100	607-11580	*FENCE (TEMPORARY)	500.000 LF	500.000 0.000	0.00	3,190.00
			6.38000	500.000		3,190.00
0105	609-60011	*CURB TYPE 6 (SECTION M)	129.000 LF	0.000 115.000	1,466.25	1,466.25
			12.75000	115.000		1,466.25
0110	612-00001	*DELINEATOR (TYPE I)	3.000 EACH	0.000 0.000	0.00	0.00
			10.63000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00002	*DELINEATOR (TYPE II)	24.000 EACH	0.000 0.000	0.00	0.00
			11.69000	0.000		0.00
0120	614-00011	*SIGN PANEL (CLASS I)	57.000 SF	0.000 0.000	0.00	0.00
			10.52000	0.000		0.00
0125	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	7.000 EACH	0.000 0.000	0.00	0.00
			340.03000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.250 0.750	10,069.37	13,425.83
			13,425.83000	1.000		13,425.83
0135	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	28,595.83
			28,595.83000	1.000		28,595.83
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.400 0.600	510.04	850.07
			850.07000	1.000		850.07
0145	627-00005	*EPOXY PAVEMENT MARKING	203.000 GAL	0.000 203.000	14,819.00	14,819.00
			73.00000	203.000		14,819.00
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	455.700 GAL	203.700 51.300	2,243.35	11,151.15
			43.73000	255.000		11,151.15
0155	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	4,152.740 SF	2,013.240 126.500	1,263.74	21,376.00
			9.99000	2,139.740		21,376.00
0160	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	140.000 SF	0.000 84.500	1,450.02	1,450.02
			17.16000	84.500		1,450.02
0165	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	800.000 SF	0.000 24.000	314.88	314.88
			13.12000	24.000		314.88

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	400.000	265.500		
			HOUR	85.500	1,907.51	
			22.31000	351.000		7,830.81
0175	630-00007	*TRAFFIC CONTROL INSPECTION	48.000	28.000		
			DAY	20.000	2,125.20	
			106.26000	48.000		5,100.48
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	19.000		
			DAY	8.000	4,675.36	
			584.42000	27.000		15,779.34
0185	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	0.800	170.02	
			212.52000	1.800		382.54
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	1.000		
			EACH	0.800	63.75	
			79.69000	1.800		143.44
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	15.500		
			EACH	12.400	988.16	
			79.69000	27.900		2,223.35
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	2.400	191.26	
			79.69000	5.400		430.33
0205	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	30.000		
			SF	24.000	510.00	
			21.25000	54.000		1,147.50
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.500		
			EACH	0.400	1,275.11	
			3,187.77000	0.900		2,868.99
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	1.300	1,381.37	
			1,062.59000	1.800		1,912.66
0220	630-80360	*DRUM CHANNELIZING DEVICE	100.000	43.000		
			EACH	34.400	1,279.34	
			37.19000	77.400		2,878.51

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	500.000	107.000		
			EACH	182.800	1,943.16	
			10.63000	289.800		3,080.57
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	1.000	478.17	
			478.17000	1.000		478.17
0235	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.400	9,350.80	
			23,376.99000	0.900		21,039.29
0240	700-70010	F/A MINOR CONTRACT REVISIONS	57,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	32,000.000	0.000		
			F A	7,465.390	7,465.39	
			1.00000	7,465.390		7,465.39
0250	700-70016	F/A FUEL COST ADJUSTMENT	6,375.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70100	F/A RELOCATE UTILITIES	15,000.000	3,124.000		
			F A	0.000	0.00	
			1.00000	3,124.000		3,124.00
0270	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0285	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE) /MCR # 02	1,116.000	0.000			
			CY	1,116.000	26,170.20		
			23.45000	1,116.000		26,170.20	
			CAT 0200	CURRENT AMT \$	1,065,177.20 \$	121,030.20 \$	688,343.52
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,785.29000	1.000		10,785.29	
0280	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,275.11000	1.000		1,275.11	
			CAT 0400	CURRENT AMT \$	12,060.40 \$	0.00 \$	12,060.40
			PROJECT TOTAL	CURRENT AMT \$	1,077,237.60 \$	121,030.20 \$	700,403.92