

ESTIMATE SUMMARY

12:54:05

CONTID: C15570

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15570-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

40 WORK DAYS

Turn Lane & Intersect 50/209

PERCENT TIME: 82.50

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO:

SHE 0504-050

Turn Lane & Intersect 50/209

NAME OF ROAD:

050B

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

PAY PERIOD ENDING

09/18/2007

DATE TIME STARTED 07/09/2007

205 Tunnel Drive

DATE LET

03/22/2007

DATE WORK BEGAN

DATE AWARDED

03/28/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/16/2007

DATE ACCEPTED

CANON CITY

CO 81212

719/269-1173

DATE NOTICE TO PROCEED

07/09/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 536,895.08 PARTICIPATING	\$ 411,642.94	\$ 33,339.77
AWARD PROJECT AMT:	\$ 399,752.79 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.67% TOTAL EARNINGS	411,642.94	33,339.77
FUNDS AVAILABLE:	\$ 125,252.14 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	411,642.94	33,339.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,996.29	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	405,646.65	33,339.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	405,646.65	33,339.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 33,339.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	1.900 ACRE 3,297.58000	1.900 0.000 1.900	0.00 0.00	6,265.40
0010	202-00070	REMOVAL OF BARRICADE	1.000 EACH 362.57000	1.000 0.000 1.000	0.00 0.00	362.57
0015	202-00220	REMOVAL OF ASPHALT MAT	634.000 SY 12.18000	602.000 0.000 602.000	0.00 0.00	7,332.36
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	90.000 SY 58.02000	0.000 0.000 0.000	0.00 0.00	0.00
0021	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,200.000 SY 10.00000	4,200.000 0.000 4,200.000	0.00 0.00	42,000.00
0025	202-00250	REMOVAL OF PAVEMENT MARKING	2,440.000 SF 1.58000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-00810	REMOVAL OF GROUND SIGN	3.000 EACH 94.88000	2.000 1.000 3.000	94.88	284.64
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	458.000 LF 3.35000	408.000 50.000 458.000	167.50	1,534.30
0038	202-04001	PLUG CULVERT	2.000 EACH 2,750.00000	2.000 0.000 2.000	0.00	5,500.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	3.000 EACH 142.75000	2.000 1.000 3.000	142.75	428.25
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,965.000 CY 8.97000	1,965.000 0.000 1,965.000	0.00	17,626.05

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CAT NO0200 ROADWAY						
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,140.000	1,055.070		
			CY	0.000	0.00	
			7.96000	1,055.070		8,398.36
0055	207-00205	TOPSOIL	420.000	228.860		
			CY	0.000	0.00	
			8.31000	228.860		1,901.83
0060	208-00011	EROSION BALES (WEED FREE)	18.000	0.000		
			EACH	0.000	0.00	
			15.75000	0.000		0.00
0065	208-00020	*SILT FENCE	3,494.000	3,155.000		
			LF	0.000	0.00	
			1.18000	3,155.000		3,722.90
0070	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	2.000	0.000		
			EACH	2.000	595.38	
			297.69000	2.000		595.38
0075	210-00810	RESET GROUND SIGN	10.000	0.000		
			EACH	10.000	948.80	
			94.88000	10.000		948.80
0080	212-00006	*SEEDING (NATIVE)	1.400	0.000		
			ACRE	0.000	0.00	
			787.50000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	1.400	0.000		
			ACRE	0.000	0.00	
			787.50000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	190.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0095	216-00039	*SOIL RETENTION BLANKET (STRAW)	1,988.000	0.000		
			SY	0.000	0.00	
			2.63000	0.000		0.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	3,893.590	3,893.590		
			TON	0.000	0.00	
			19.11000	3,893.590		74,406.50

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CAT NO0200 ROADWAY						
0105	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	1,283.000	635.760		
			TON	0.000	0.00	
			92.56000	635.760		58,845.95
0106	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	60.000	60.000		
			TON	0.000	0.00	
			82.89000	60.000		4,973.40
0110	601-03030	CONCRETE CLASS D (BOX CULVERT)	11.000	2.000		
			CY	0.000	0.00	
			1,050.00000	2.000		2,100.00
0115	602-00020	REINFORCING STEEL (EPOXY COATED)	540.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0120	603-10300	30 INCH CORRUGATED STEEL PIPE	21.000	0.000		
			LF	0.000	0.00	
			92.56000	0.000		0.00
0121	603-10360	36 INCH CORRUGATED STEEL PIPE	21.000	21.000		
			LF	0.000	0.00	
			92.56000	21.000		1,943.76
0125	603-30030	30 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			505.40000	0.000		0.00
0126	603-30036	36 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			671.08000	2.000		1,342.16
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,031.400	1,918.900		
			LF	112.500	1,890.00	
			16.80000	2,031.400		34,127.52
0135	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	4.000	3,759.00	
			939.75000	4.000		3,759.00
0140	606-01390	*END ANCHORAGE TYPE 3K	3.000	0.000		
			EACH	3.000	2,929.50	
			976.50000	3.000		2,929.50

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CAT NO0200 ROADWAY						
0145	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 2,037.00000	3.000 1.000 4.000	2,037.00	8,148.00
0150	612-00001	DELINEATOR (TYPE I)	23.000 EACH 15.72000	0.000 23.000 23.000	361.56	361.56
0155	612-00002	DELINEATOR (TYPE II)	12.000 EACH 16.93000	0.000 12.000 12.000	203.16	203.16
0160	612-00003	DELINEATOR (TYPE III)	5.000 EACH 18.45000	0.000 5.000 5.000	92.25	92.25
0165	614-00011	SIGN PANEL (CLASS I)	73.500 SF 23.75000	0.000 73.500 73.500	1,745.63	1,745.63
0170	614-00012	SIGN PANEL (CLASS II)	58.000 SF 20.54000	0.000 58.000 58.000	1,191.32	1,191.32
0175	614-01572	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	114.000 LF 24.02000	0.000 114.000 114.000	2,738.28	2,738.28
0178	614-80385	*RUMBLE STRIP	2,053.000 LF 2.75000	0.000 2,053.000 2,053.000	5,645.75	5,645.75
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 10,489.50000	0.500 0.500 1.000	5,244.75	10,489.50
0185	626-00000	*MOBILIZATION	1.000 L S 39,621.50000	0.909 0.000 0.909	0.00	36,015.94
0190	627-00003	THERMOPLASTIC PAVEMENT MARKING (INLAID)	50.000 SF 21.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0195	627-00005	*EPOXY PAVEMENT MARKING	56.000	56.000		
			GAL	0.000	0.00	
			131.25000	56.000		7,350.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	128.000	128.000		
			SF	0.000	0.00	
			15.75000	128.000		2,016.00
0205	630-00000	FLAGGING	837.000	754.000		
			HOUR	74.500	1,548.11	
			20.78000	828.500		17,216.23
0210	630-00007	TRAFFIC CONTROL INSPECTION	19.000	16.000		
			DAY	3.000	364.35	
			121.45000	19.000		2,307.55
0215	630-00012	TRAFFIC CONTROL MANAGEMENT	33.000	26.000		
			DAY	5.000	1,639.80	
			327.96000	31.000		10,166.76
0220	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	5.400		
			EACH	0.000	0.00	
			254.75000	5.400		1,375.65
0225	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	51.000	10.800		
			EACH	0.000	0.00	
			69.88000	10.800		754.70
0230	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	39.000	35.100		
			EACH	0.000	0.00	
			86.59000	35.100		3,039.31
0235	630-80360	DRUM CHANNELIZING DEVICE	120.000	54.000		
			EACH	0.000	0.00	
			44.00000	54.000		2,376.00
0238	630-80370	CONCRETE BARRIER (TEMPORARY)	400.000	360.000		
			LF	0.000	0.00	
			43.00000	360.000		15,480.00
0240	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0245	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0248	630-80348	CONSTRUCTION INFORMATION SIGN	2.000	1.800			
			EACH	0.000	0.00		
			770.40000	1.800		1,386.72	
0250	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	750.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70016	F/A FUEL COST ADJUSTMENT	750.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	536,681.08 \$	33,339.77 \$	411,428.94
CAT NO0400 CONSTRUCTION ENGINEERING							
0275	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			214.00000	1.000		214.00	
			CAT 0400	CURRENT AMT \$	214.00 \$	0.00 \$	214.00
PROJECT TOTAL			CURRENT AMT \$	536,895.08 \$	33,339.77 \$	411,642.94	