

ESTIMATE SUMMARY

CONTID: C15583

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 15583-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 372.0 DAYS

TIME ALLOW: 1/23/20(FIXED COMPLETION DAT

I-70 RxF1 Mit-Georgetown PW A3

PERCENT TIME: 81.40

ORIG TIME ALLOW: 3/29/20(FIXED COMPLETION DAT

PROJECT NO: IM 0703-301

I-70 RxF1 Mit-Georgetown PW A3

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

ROCK & COMPANY

PAY PERIOD ENDING

10/30/2007

DATE TIME STARTED 10/24/2006

995 NORTH 5TH AVENUE

DATE LET

09/21/2006

DATE WORK BEGAN

DATE AWARDED

09/21/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/23/2006

DATE ACCEPTED

BRIGHTON CO 80603 303/637-9230

DATE NOTICE TO PROCEED

10/24/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,097,366.48 PARTICIPATING	\$ 1,097,366.48	\$ 32,290.19
AWARD PROJECT AMT:	\$ 822,321.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,097,366.48	32,290.19
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,097,366.48	32,290.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,334.82	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,085,031.66	32,290.19
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,085,031.66	32,290.19
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 32,290.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM 0703-301

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 10/30/2007

14:38:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			148.00000	0.000		0.00
0010	203-01582	TRUCK (DUMP)	36.500	36.500		
			HOUR	0.000	0.00	
			245.00000	36.500		8,942.50
0015	203-01594	COMBINATION LOADER	24.000	24.000		
			HOUR	0.000	0.00	
			148.00000	24.000		3,552.00
0020	203-02300	ROCK SCALER	70.000	70.000		
			HOUR	0.000	0.00	
			164.00000	70.000		11,480.00
0025	210-01170	RESET GUARDRAIL TYPE 7	950.000	950.000		
			LF	0.000	0.00	
			23.00000	950.000		21,850.00
0030	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	4.000	4.000		
			TON	0.000	0.00	
			415.00000	4.000		1,660.00
0035	607-11575	ROCK FALL FENCE	0.000	0.000		
			LF	0.000	0.00	
			795.00000	0.000		0.00
0036	607-11575	ROCK FALL FENCE ADD 117 LF OF HARD TO BUILD ROCKFALL FENCE	117.000	117.000		
			LF	0.000	0.00	
			1,367.90000	117.000		160,044.30
0040	607-55030	MESH POST	2.000	2.000		
			EACH	0.000	0.00	
			6,540.00000	2.000		13,080.00
0045	607-55040	MESH ANCHOR	0.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0046	607-55050	MESH ANCHOR (SPECIAL) ADD 17 MESH ANCHORS (SPECIAL)	17.000	17.000		
			EACH	0.000	0.00	
			1,531.00000	17.000		26,027.00

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CAT NO0200 ROADWAY						
0050	607-55100	WIRE MESH	63,575.000	63,575.000		
			SF	0.000	0.00	
			1.60000	63,575.000		101,720.00
0051	607-55001	FABRIC CHAIN LINK (PVC COATED) REPLACE MACAFERRI MESH WITH CHAIN LINK FABRIC	3,300.000	3,300.000		
			SF	0.000	0.00	
			4.60000	3,300.000		15,180.00
0055	607-55101	CABLE NET	3,300.000	3,300.000		
			SF	0.000	0.00	
			11.50000	3,300.000		37,950.00
0060	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			31,900.00000	1.000		31,900.00
0065	630-00000	*FLAGGING	305.750	305.750		
			HOUR	0.000	0.00	
			20.00000	305.750		6,115.00
0070	630-00007	*TRAFFIC CONTROL INSPECTION	5.000	5.000		
			DAY	0.000	0.00	
			112.00000	5.000		560.00
0075	630-00012	*TRAFFIC CONTROL MANAGEMENT	26.000	26.000		
			DAY	0.000	0.00	
			355.00000	26.000		9,230.00
0080	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	3.000		
			EACH	0.000	0.00	
			205.00000	3.000		615.00
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	10.000		
			EACH	0.000	0.00	
			66.00000	10.000		660.00
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	26.000		
			EACH	0.000	0.00	
			86.00000	26.000		2,236.00
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	22.000		
			EACH	0.000	0.00	
			86.00000	22.000		1,892.00

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CAT NO0200 ROADWAY						
0100	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	178.000		
			SF	0.000	0.00	
			21.00000	178.000		3,738.00
0105	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			3,050.00000	1.000		3,050.00
0110	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			915.00000	1.000		915.00
0115	630-80359	*PORTABLE MESSAGE SIGN PANEL	10.000	10.000		
			DAY	0.000	0.00	
			155.00000	10.000		1,550.00
0120	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0125	630-80380	*TRAFFIC CONE	220.000	220.000		
			EACH	0.000	0.00	
			9.00000	220.000		1,980.00
0130	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	16.000	16.000		
			DAY	0.000	0.00	
			550.00000	16.000		8,800.00
0135	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0155	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0170	607-11575	ROCK FALL FENCE REPLACE MACAFERRI MESH WITH CHAIN LINK FABRIC	635.000	635.000			
			LF	0.000	0.00		
			862.73000	635.000		547,833.55	
0175	900-00014	ADDED ITEM (LUMP SUM) /	1.000	1.000			
			L S	0.000	0.00		
			8,184.98000	1.000		8,184.98	
0180	900-00012	ADDED ITEM (FOOT) / ADDITIONAL CABLE PROTECTION SLEEVES	0.000	0.000			
			LF	0.000	0.00		
			51.33850	0.000		0.00	
0181	900-00006	ADDED ITEM (DOLLAR) /	5,613.550	5,613.550			
			DOL	0.000	0.00		
			1.00000	5,613.550		5,613.55	
0182	900-00006	ADDED ITEM (DOLLAR) / REPAIR DRAPED NETTING THAT WAS DAMAGE BY ROCKFALL	7,292.420	7,292.420			
			DOL	0.000	0.00		
			1.00000	7,292.420		7,292.42	
0183	900-00006	ADDED ITEM (DOLLAR) /	4,247.450	4,247.450			
			DOL	0.000	0.00		
			1.00000	4,247.450		4,247.45	
0184	900-00006	ADDED ITEM (DOLLAR) /	5,627.540	5,627.540			
			DOL	0.000	0.00		
			1.00000	5,627.540		5,627.54	
0185	900-00021	ADDED ITEM (SQURE FOOT) / REPAIR DRAPED NETTING	0.000	0.000			
			SF	0.000	0.00		
			14.36410	0.000		0.00	
0186	900-00006	ADDED ITEM (DOLLAR) /	32,290.190	0.000			
			DOL	32,290.190	32,290.19		
			1.00000	32,290.190		32,290.19	
			CAT 0200	CURRENT AMT \$	1,085,816.48 \$	32,290.19 \$	1,085,816.48

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0160	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,700.00000	1.000		10,700.00
0165	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
		CAT 0400	CURRENT AMT	\$ 11,550.00	\$ 0.00	\$ 11,550.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,097,366.48	\$ 32,290.19	\$ 1,097,366.48