

ESTIMATE SUMMARY

13:38:40

CONTID: C15583

ESTIMATE NO: 0016 PROG

SPEC YR: 2005

PCN: 15583-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 568.0 DAYS

TIME ALLOW: 12/31/20( FIXED COMPLETION DATE)

I-70 RxF1 Mit-Georgetown PW A3

PERCENT TIME: 71.00

ORIG TIME ALLOW: 3/29/20( FIXED COMPLETION DATE)

PROJECT NO: IM 0703-301

I-70 RxF1 Mit-Georgetown PW A3

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

ROCK & COMPANY

PAY PERIOD ENDING 05/13/2008

DATE TIME STARTED 10/24/2006

995 NORTH 5TH AVENUE

DATE LET 09/21/2006

DATE WORK BEGAN

DATE AWARDED 09/21/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/23/2006

DATE ACCEPTED

BRIGHTON CO 80603 303/637-9230

DATE NOTICE TO PROCEED 10/24/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,454,978.19 PARTICIPATING	\$ 1,454,978.19	\$ 6,929.97
AWARD PROJECT AMT:	\$ 822,321.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,454,978.19	6,929.97
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,454,978.19	6,929.97
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,454,978.19	6,929.97
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,454,978.19	6,929.97
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 6,929.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15583  
 PCN: 15583-BID  
 PROJECT: IM 0703-301

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

ESTIMATE RUN 05/13/2008

13:38:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			148.00000	0.000		0.00
0010	203-01582	TRUCK (DUMP)	36.500	36.500		
			HOUR	0.000	0.00	
			245.00000	36.500		8,942.50
0015	203-01594	COMBINATION LOADER	24.000	24.000		
			HOUR	0.000	0.00	
			148.00000	24.000		3,552.00
0020	203-02300	ROCK SCALER	70.000	70.000		
			HOUR	0.000	0.00	
			164.00000	70.000		11,480.00
0025	210-01170	RESET GUARDRAIL TYPE 7	950.000	950.000		
			LF	0.000	0.00	
			23.00000	950.000		21,850.00
0030	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	4.000	4.000		
			TON	0.000	0.00	
			415.00000	4.000		1,660.00
0035	607-11575	ROCK FALL FENCE	0.000	0.000		
			LF	0.000	0.00	
			795.00000	0.000		0.00
0036	607-11575	ROCK FALL FENCE ADD 117 LF OF HARD TO BUILD ROCKFALL FENCE	117.000	117.000		
			LF	0.000	0.00	
			1,367.90000	117.000		160,044.30
0040	607-55030	MESH POST	2.000	2.000		
			EACH	0.000	0.00	
			6,540.00000	2.000		13,080.00
0045	607-55040	MESH ANCHOR	0.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0046	607-55050	MESH ANCHOR (SPECIAL) ADD 17 MESH ANCHORS (SPECIAL)	17.000	17.000		
			EACH	0.000	0.00	
			1,531.00000	17.000		26,027.00

CONTID: C15583  
 PCN: 15583-BID  
 PROJECT: IM 0703-301

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 3  
 ESTIMATE RUN 05/13/2008  
 13:38:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0050	607-55100	WIRE MESH	63,575.000	63,575.000		
			SF	0.000	0.00	
			1.60000	63,575.000		101,720.00
0051	607-55001	FABRIC CHAIN LINK (PVC COATED) REPLACE MACAFERRI MESH WITH CHAIN LINK FABRIC	3,300.000	3,300.000		
			SF	0.000	0.00	
			4.60000	3,300.000		15,180.00
0055	607-55101	CABLE NET	3,300.000	3,300.000		
			SF	0.000	0.00	
			11.50000	3,300.000		37,950.00
0060	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			31,900.00000	1.000		31,900.00
0065	630-00000	*FLAGGING	305.750	305.750		
			HOUR	0.000	0.00	
			20.00000	305.750		6,115.00
0070	630-00007	*TRAFFIC CONTROL INSPECTION	5.000	5.000		
			DAY	0.000	0.00	
			112.00000	5.000		560.00
0075	630-00012	*TRAFFIC CONTROL MANAGEMENT	26.000	26.000		
			DAY	0.000	0.00	
			355.00000	26.000		9,230.00
0080	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	3.000		
			EACH	0.000	0.00	
			205.00000	3.000		615.00
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	10.000		
			EACH	0.000	0.00	
			66.00000	10.000		660.00
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	26.000		
			EACH	0.000	0.00	
			86.00000	26.000		2,236.00
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	22.000		
			EACH	0.000	0.00	
			86.00000	22.000		1,892.00

CONTID: C15583  
 PCN: 15583-BID  
 PROJECT: IM 0703-301

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 4  
 ESTIMATE RUN 05/13/2008  
 13:38:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0100	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	178.000		
			SF	0.000	0.00	
			21.00000	178.000		3,738.00
0105	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			3,050.00000	1.000		3,050.00
0110	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			915.00000	1.000		915.00
0115	630-80359	*PORTABLE MESSAGE SIGN PANEL	10.000	10.000		
			DAY	0.000	0.00	
			155.00000	10.000		1,550.00
0120	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0125	630-80380	*TRAFFIC CONE	220.000	220.000		
			EACH	0.000	0.00	
			9.00000	220.000		1,980.00
0130	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	16.000	16.000		
			DAY	0.000	0.00	
			550.00000	16.000		8,800.00
0135	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15583  
 PCN: 15583-BID  
 PROJECT: IM 0703-301

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

Page 5  
 ESTIMATE RUN 05/13/2008  
 13:38:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0155	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	607-11575	ROCK FALL FENCE REPLACE MACAFERRI MESH WITH CHAIN LINK FABRIC	635.000	635.000		
			LF	0.000	0.00	
			862.73000	635.000		547,833.55
0175	900-00014	ADDED ITEM (LUMP SUM) /	1.000	1.000		
			L S	0.000	0.00	
			8,184.98000	1.000		8,184.98
0180	900-00012	ADDED ITEM (FOOT) / ADDITIONAL CABLE PROTECTION SLEEVES	0.000	0.000		
			LF	0.000	0.00	
			51.33850	0.000		0.00
0181	900-00006	ADDED ITEM (DOLLAR) /	5,613.550	5,613.550		
			DOL	0.000	0.00	
			1.00000	5,613.550		5,613.55
0182	900-00006	ADDED ITEM (DOLLAR) / REPAIR DRAPED NETTING THAT WAS DAMAGE BY ROCKFALL	7,292.420	7,292.420		
			DOL	0.000	0.00	
			1.00000	7,292.420		7,292.42
0183	900-00006	ADDED ITEM (DOLLAR) /	4,247.450	4,247.450		
			DOL	0.000	0.00	
			1.00000	4,247.450		4,247.45
0184	900-00006	ADDED ITEM (DOLLAR) /	5,627.540	5,627.540		
			DOL	0.000	0.00	
			1.00000	5,627.540		5,627.54
0185	900-00021	ADDED ITEM (SQUARE FOOT) / REPAIR DRAPED NETTING	0.000	0.000		
			SF	0.000	0.00	
			14.36410	0.000		0.00
0186	900-00006	ADDED ITEM (DOLLAR) /	75,000.000	75,000.000		
			DOL	0.000	0.00	
			1.00000	75,000.000		75,000.00
0187	900-00006	ADDED ITEM (DOLLAR) / PHASE 2, ROCKFALL EVALUATION TEST SITE	307,971.930	307,971.930		
			DOL	0.000	0.00	
			1.00000	307,971.930		307,971.93

CONTID: C15583  
 PCN: 15583-BID  
 PROJECT: IM 0703-301

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/13/2008

ESTIMATE NO: 0016

13:38:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0188	900-00006	ADDED ITEM (DOLLAR)/ REPAIR SEVERAL ROCKFALL FENCES ON GEORGETOWN HILL	6,929.970	0.000		
			DOL	6,929.970	6,929.97	
			1.00000	6,929.970		6,929.97
			CAT 0200	CURRENT AMT \$	1,443,428.19 \$	6,929.97 \$ 1,443,428.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0160	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,700.00000	1.000		10,700.00
0165	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
			CAT 0400	CURRENT AMT \$	11,550.00 \$	0.00 \$ 11,550.00
			PROJECT TOTAL	CURRENT AMT \$	1,454,978.19 \$	6,929.97 \$ 1,454,978.19