

ESTIMATE SUMMARY

01:38:56

CONTID: C15584 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 15584-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 23.0 DAYS TIME ALLOW: 45 WORK DAYS  
 FY06 Preventive Maintenance PERCENT TIME: 51.11 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NH R200-140  
 FY06 Preventive Maintenance  
 NAME OF ROAD: 25A  
 PROJECT COUNTIES: PUEBLO FREMONT, REGION 2

CONTRACTOR: NEW DESIGN CONSTRUCTION COMPANY  
 2350 E. 70TH AVE.  
 P.O. BOX 358  
 DENVER CO 80229 303-286-8500

PAY PERIOD ENDING 07/18/2006 DATE TIME STARTED 05/02/2006  
 DATE LET 03/30/2006 DATE WORK BEGAN  
 DATE AWARDED 04/21/2006 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/02/2006 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/02/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 883,934.23 PARTICIPATING	\$ 268,483.39	\$ 66,416.34
AWARD PROJECT AMT:	\$ 818,472.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.37% TOTAL EARNINGS	268,483.39	66,416.34
FUNDS AVAILABLE:	\$ 615,450.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	268,483.39	66,416.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,387.35	-889.32
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	265,096.04	65,527.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	265,096.04	65,527.02
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 65,527.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH R200-140

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/18/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00203	REMOVAL OF CURB AND GUTTER	340.000	0.000		
			LF	32.640	408.00	
			12.50000	32.640		408.00
0010	202-00210	*REMOVAL OF CONCRETE PAVEMENT	1,014.220	388.000		
			SY	194.220	15,343.38	
			79.00000	582.220		45,995.38
0015	210-03100	*REPLACE CONCRETE PAVEMENT	1,055.840	388.000		
			SY	235.840	21,225.60	
			90.00000	623.840		56,145.60
0020	304-06000	AGGREGATE BASE COURSE (CLASS 6)	300.000	61.250		
			TON	34.270	753.94	
			22.00000	95.520		2,101.44
0025	412-05000	*PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	73.000	53.950		
			SF	0.000	0.00	
			74.00000	53.950		3,992.30
0030	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	300,767.000	45,216.000		
			LF	5,317.000	7,975.50	
			1.50000	50,533.000		75,799.50
0035	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	1,229.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0040	412-15050	CROSS STITCHING	803.000	297.000		
			EACH	207.000	7,866.00	
			38.00000	504.000		19,152.00
0045	609-31010	CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	340.000	0.000		
			LF	32.640	913.92	
			28.00000	32.640		913.92
0050	626-00000	*MOBILIZATION	1.000	0.329		
			L S	0.066	7,128.00	
			108,000.00000	0.395		42,660.00
0055	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	10.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	1,110.000	196.750		
			HOUR	64.000	1,472.00	
			23.00000	260.750		5,997.25
0065	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			30.00000	0.000		0.00
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	16.000		
			DAY	6.000	2,640.00	
			440.00000	22.000		9,680.00
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	1.000		
			EACH	4.500	90.00	
			20.00000	5.500		110.00
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	9.000		
			EACH	0.000	0.00	
			27.00000	9.000		243.00
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000	2.000		
			EACH	0.000	0.00	
			30.00000	2.000		60.00
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	62.000	25.000		
			DAY	5.000	600.00	
			120.00000	30.000		3,600.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	100.000	37.000		
			EACH	0.000	0.00	
			25.00000	37.000		925.00
0105	630-80380	*TRAFFIC CONE	250.000	75.000		
			EACH	0.000	0.00	
			6.00000	75.000		450.00
0110	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0115	700-70016	F/A FUEL COST ADJUSTMENT	13,880.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	883,590.23 \$	66,416.34 \$	268,483.39
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0135	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			344.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	344.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	883,934.23 \$	66,416.34 \$	268,483.39