

ESTIMATE SUMMARY

10:33:28

CONTID: C15584

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15584-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

45 WORK DAYS

FY06 Preventive Maintenance

PERCENT TIME: 84.44

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH R200-140

FY06 Preventive Maintenance

NAME OF ROAD:

25A

PROJECT COUNTIES:

PUEBLO

FREMONT, REGION 2

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

08/16/2006

DATE TIME STARTED 05/02/2006

2350 E. 70TH AVE.

DATE LET

03/30/2006

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED

04/21/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/02/2006

DATE ACCEPTED

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

05/02/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 877,739.06 PARTICIPATING	\$ 648,599.44	\$ 380,116.05
AWARD PROJECT AMT:	\$ 818,472.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	73.89% TOTAL EARNINGS	648,599.44	380,116.05
FUNDS AVAILABLE:	\$ 229,139.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	648,599.44	380,116.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,663.03	-5,275.68
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	639,936.41	374,840.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	639,936.41	374,840.37
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 374,840.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15584-BID
 PROJECT: NH R200-140

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 08/16/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	REMOVAL OF CURB AND GUTTER	257.640	32.640		
			LF	225.000	2,812.50	
			12.50000	257.640		3,220.50
0010	202-00210	*REMOVAL OF CONCRETE PAVEMENT	955.210	582.220		
			SY	372.990	29,466.21	
			79.00000	955.210		75,461.59
0015	210-03100	*REPLACE CONCRETE PAVEMENT	996.830	623.840		
			SY	372.990	33,569.10	
			90.00000	996.830		89,714.70
0020	304-06000	AGGREGATE BASE COURSE (CLASS 6)	167.470	95.520		
			TON	71.950	1,582.90	
			22.00000	167.470		3,684.34
0025	412-05000	*PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	96.540	53.950		
			SF	12.610	933.14	
			74.00000	66.560		4,925.44
0030	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	300,767.000	50,533.000		
			LF	158,219.000	237,328.50	
			1.50000	208,752.000		313,128.00
0035	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	1,182.450	0.000		
			LF	701.200	3,330.70	
			4.75000	701.200		3,330.70
0040	412-15050	CROSS STITCHING	948.000	504.000		
			EACH	444.000	16,872.00	
			38.00000	948.000		36,024.00
0045	609-31010	CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	257.640	32.640		
			LF	225.000	6,300.00	
			28.00000	257.640		7,213.92
0050	626-00000	*MOBILIZATION	1.000	0.395		
			L S	0.263	28,404.00	
			108,000.00000	0.658		71,064.00
0055	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	10.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00

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Page 3
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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	1,110.000	260.750		
			HOUR	411.000	9,453.00	
			23.00000	671.750		15,450.25
0065	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			30.00000	0.000		0.00
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	22.000		
			DAY	18.000	7,920.00	
			440.00000	40.000		17,600.00
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	5.500		
			EACH	0.000	0.00	
			20.00000	5.500		110.00
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	9.000		
			EACH	0.000	0.00	
			27.00000	9.000		243.00
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000	2.000		
			EACH	0.000	0.00	
			30.00000	2.000		60.00
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	62.000	30.000		
			DAY	15.000	1,800.00	
			120.00000	45.000		5,400.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	100.000	37.000		
			EACH	0.000	0.00	
			25.00000	37.000		925.00
0105	630-80380	*TRAFFIC CONE	250.000	75.000		
			EACH	0.000	0.00	
			6.00000	75.000		450.00
0110	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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Page 4
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CAT NO0200 ROADWAY							
0115	700-70016	F/A FUEL COST ADJUSTMENT	13,880.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL CHANGE ORDER #2	30.660	0.000			
			SY	0.000	0.00		
			38.25000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	875,569.90 \$	379,772.05 \$	648,255.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0135	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	344.00		
			344.00000	1.000		344.00	
0145	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) CHANGE ORDER #2	61.350	0.000			
			SF	0.000	0.00		
			29.75000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	2,169.16 \$	344.00 \$	344.00
PROJECT TOTAL			CURRENT AMT \$	877,739.06 \$	380,116.05 \$	648,599.44	