

ESTIMATE SUMMARY

08:38:51

CONTID: C15584

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15584-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

45 WORK DAYS

FY06 Preventive Maintenance

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH R200-140

FY06 Preventive Maintenance

NAME OF ROAD:

25A

PROJECT COUNTIES:

PUEBLO

FREMONT, REGION 2

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

10/10/2006

DATE TIME STARTED 05/02/2006

2350 E. 70TH AVE.

DATE LET

03/30/2006

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED

04/21/2006

DATE TIME STOPPED 08/31/2006

DATE CONTRACT EXECUTED

05/02/2006

DATE ACCEPTED

08/31/2006

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

05/02/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 867,809.80 PARTICIPATING	\$ 845,184.80	\$ 196,585.36
AWARD PROJECT AMT:	\$ 818,472.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.39% TOTAL EARNINGS	845,184.80	196,585.36
FUNDS AVAILABLE:	\$ 22,625.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	845,184.80	196,585.36
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,006.77	-2,343.74
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	834,178.03	194,241.62
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	834,178.03	194,241.62
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 194,241.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15584
 PCN: 15584-BID
 PROJECT: NH R200-140

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	REMOVAL OF CURB AND GUTTER	257.640	257.640		
			LF	0.000	0.00	
			12.50000	257.640		3,220.50
0010	202-00210	*REMOVAL OF CONCRETE PAVEMENT	955.210	955.210		
			SY	0.000	0.00	
			79.00000	955.210		75,461.59
0015	210-03100	*REPLACE CONCRETE PAVEMENT	996.830	996.830		
			SY	0.000	0.00	
			90.00000	996.830		89,714.70
0020	304-06000	AGGREGATE BASE COURSE (CLASS 6)	167.470	167.470		
			TON	0.000	0.00	
			22.00000	167.470		3,684.34
0025	412-05000	*PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	107.930	66.560		
			SF	41.370	3,061.38	
			74.00000	107.930		7,986.82
0030	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	297,767.000	208,752.000		
			LF	89,015.000	133,522.50	
			1.50000	297,767.000		446,650.50
0035	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	1,147.450	701.200		
			LF	446.250	2,119.69	
			4.75000	1,147.450		5,450.39
0040	412-15050	CROSS STITCHING	958.000	948.000		
			EACH	10.000	380.00	
			38.00000	958.000		36,404.00
0045	609-31010	CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	257.640	257.640		
			LF	0.000	0.00	
			28.00000	257.640		7,213.92
0050	626-00000	*MOBILIZATION	1.000	0.658		
			L S	0.342	36,936.00	
			108,000.00000	1.000		108,000.00
0055	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	72.160	0.000		
			SF	72.160	1,298.88	
			18.00000	72.160		1,298.88

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	844.750	671.750		
			HOUR	173.000	3,979.00	
			23.00000	844.750		19,429.25
0065	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			30.00000	0.000		0.00
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	49.000	40.000		
			DAY	9.000	3,960.00	
			440.00000	49.000		21,560.00
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000	5.500		
			EACH	19.500	390.00	
			20.00000	25.000		500.00
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	9.000		
			EACH	15.000	405.00	
			27.00000	24.000		648.00
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	2.000		
			EACH	10.000	300.00	
			30.00000	12.000		360.00
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	1.000	250.00	
			250.00000	2.000		500.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	54.000	45.000		
			DAY	8.000	960.00	
			120.00000	53.000		6,360.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	100.000	37.000		
			EACH	63.000	1,575.00	
			25.00000	100.000		2,500.00
0105	630-80380	*TRAFFIC CONE	250.000	75.000		
			EACH	175.000	1,050.00	
			6.00000	250.000		1,500.00
0110	700-70010	F/A MINOR CONTRACT REVISIONS	3,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0115	700-70016	F/A FUEL COST ADJUSTMENT	13,880.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL CHANGE ORDER #2	30.660	0.000			
			SY	30.660	1,172.75		
			38.25000	30.660		1,172.74	
0145	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) CHANGE ORDER #2	61.350	0.000			
			SF	61.350	1,825.16		
			29.75000	61.350		1,825.16	
0150	626-00000	MOBILIZATION CHANGE ORDER #3	0.000	0.000			
			L S	1.000	3,400.00		
			3,400.00000	1.000		3,400.00	
			CAT 0200	CURRENT AMT \$	867,465.80 \$	196,585.36 \$	844,840.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0135	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			344.00000	1.000		344.00	
			CAT 0400	CURRENT AMT \$	344.00 \$	0.00 \$	344.00
PROJECT TOTAL			CURRENT AMT \$	867,809.80 \$	196,585.36 \$	845,184.80	