

ESTIMATE SUMMARY

CONTID: C15584

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 15584-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

45 WORK DAYS

FY06 Preventive Maintenance

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH R200-140

FY06 Preventive Maintenance

NAME OF ROAD:

25A

PROJECT COUNTIES:

PUEBLO

FREMONT, REGION 2

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

02/01/2007

DATE TIME STARTED 05/02/2006

2350 E. 70TH AVE.

DATE LET

03/30/2006

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED

04/21/2006

DATE TIME STOPPED 08/31/2006

DATE CONTRACT EXECUTED

05/02/2006

DATE ACCEPTED

08/31/2006

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

05/02/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	867,742.27 PARTICIPATING	\$ 845,215.66	\$ 30.86
AWARD PROJECT AMT: \$	818,472.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.40% TOTAL EARNINGS	845,215.66	30.86
FUNDS AVAILABLE: \$	22,526.61 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	845,215.66	30.86
TOTAL CLAIMS: \$	0.00 RETAINAGE	0.00	11,006.77
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	845,215.66	11,037.63
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	845,215.66	11,037.63
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 11,037.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15584
 PCN: 15584-BID
 PROJECT: NH R200-140

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 02/01/2007

16:50:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	REMOVAL OF CURB AND GUTTER	258.000	257.640		
			LF	0.360	4.50	
			12.50000	258.000		3,225.00
0010	202-00210	*REMOVAL OF CONCRETE PAVEMENT	955.210	955.210		
			SY	-0.210	-16.59	
			79.00000	955.000		75,445.00
0015	210-03100	*REPLACE CONCRETE PAVEMENT	997.000	996.830		
			SY	0.170	15.30	
			90.00000	997.000		89,730.00
0020	304-06000	AGGREGATE BASE COURSE (CLASS 6)	168.000	167.470		
			TON	0.530	11.66	
			22.00000	168.000		3,696.00
0025	412-05000	*PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	108.000	107.930		
			SF	0.070	5.18	
			74.00000	108.000		7,992.00
0030	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	297,767.000	297,767.000		
			LF	0.000	0.00	
			1.50000	297,767.000		446,650.50
0035	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	1,147.450	1,147.450		
			LF	-0.450	-2.14	
			4.75000	1,147.000		5,448.25
0040	412-15050	CROSS STITCHING	958.000	958.000		
			EACH	0.000	0.00	
			38.00000	958.000		36,404.00
0045	609-31010	CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	258.000	257.640		
			LF	0.360	10.08	
			28.00000	258.000		7,224.00
0050	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			108,000.00000	1.000		108,000.00
0055	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	72.160	72.160		
			SF	-0.160	-2.88	
			18.00000	72.000		1,296.00

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	845.000	844.750		
			HOUR	0.250	5.75	
			23.00000	845.000		19,435.00
0065	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			30.00000	0.000		0.00
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	49.000	49.000		
			DAY	0.000	0.00	
			440.00000	49.000		21,560.00
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000	25.000		
			EACH	0.000	0.00	
			20.00000	25.000		500.00
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	24.000		
			EACH	0.000	0.00	
			27.00000	24.000		648.00
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	12.000		
			EACH	0.000	0.00	
			30.00000	12.000		360.00
0090	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	53.000	53.000		
			DAY	0.000	0.00	
			120.00000	53.000		6,360.00
0100	630-80360	*DRUM CHANNELIZING DEVICE	100.000	100.000		
			EACH	0.000	0.00	
			25.00000	100.000		2,500.00
0105	630-80380	*TRAFFIC CONE	250.000	250.000		
			EACH	0.000	0.00	
			6.00000	250.000		1,500.00
0110	700-70010	F/A MINOR CONTRACT REVISIONS	3,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70016	F/A FUEL COST ADJUSTMENT	13,880.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL CHANGE ORDER #2	30.660	30.660		
			SY	0.000	0.00	
			38.25000	30.660		1,172.74
0145	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) CHANGE ORDER #2	61.350	61.350		
			SF	0.000	0.00	
			29.75000	61.350		1,825.16
0150	626-00000	MOBILIZATION CHANGE ORDER #3	0.000	1.000		
			L S	0.000	0.00	
			3,400.00000	1.000		3,400.00
			CAT 0200	CURRENT AMT \$	867,398.27 \$	30.86 \$ 844,871.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0135	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			344.00000	1.000		344.00
			CAT 0400	CURRENT AMT \$	344.00 \$	0.00 \$ 344.00
PROJECT TOTAL			CURRENT AMT \$	867,742.27 \$	30.86 \$	845,215.66