

ESTIMATE SUMMARY

CONTID: C15585

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15585-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 36 Boulder - North

TIME CHARGED: 39.0 DAYS
PERCENT TIME: 75.00

TIME ALLOW: 52 WORK DAYS
ORIG TIME ALLOW: 52 WORK DAYS

PROJECT NO: STA 0361-082
US 36 Boulder - North
NAME OF ROAD: 036B
PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT
FORT COLLINS CO 80521 970 407 3604

PAY PERIOD ENDING 07/27/2007 DATE TIME STARTED 05/29/2007
DATE LET 02/01/2007 DATE WORK BEGAN
DATE AWARDED 02/06/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/02/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 05/29/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,358,526.22 PARTICIPATING	\$ 2,127,784.47	\$ 1,275,945.13
AWARD PROJECT AMT:	\$ 2,311,991.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.22% TOTAL EARNINGS	2,127,784.47	1,275,945.13
FUNDS AVAILABLE:	\$ 230,741.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,127,784.47	1,275,945.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,679.88	-9,489.65
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,093,104.59	1,266,455.48
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,093,104.59	1,266,455.48
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,266,455.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			2,600.00000	1.000		2,600.00
0010	202-00008	*TREE TRIMMING	9.000	9.000		
			HOUR	0.000	0.00	
			380.00000	9.000		3,420.00
0015	202-00035	REMOVAL OF PIPE	133.000	133.000		
			LF	0.000	0.00	
			11.00000	133.000		1,463.00
0020	202-00090	*REMOVAL OF DELINEATOR	6.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0025	202-00220	REMOVAL OF ASPHALT MAT	342.000	342.000		
			SY	0.000	0.00	
			5.50000	342.000		1,881.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,305.000	1,305.000		
			SY	0.000	0.00	
			7.00000	1,305.000		9,135.00
0035	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0040	202-00821	*REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,153.000	3,153.000		
			CY	0.000	0.00	
			15.00000	3,153.000		47,295.00
0050	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	1,048.000	1,048.000		
			CY	0.000	0.00	
			14.00000	1,048.000		14,672.00
0052	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE) JULY MCR EMB MAT	1,117.000	0.000		
			CY	1,117.000	13,962.50	
			12.50000	1,117.000		13,962.50

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CAT NO0200 ROADWAY						
0055	203-01500	BLADING	9.000	4.000		
			HOUR	2.000	180.00	
			90.00000	6.000		540.00
0060	206-00000	STRUCTURE EXCAVATION	10.000	10.000		
			CY	0.000	0.00	
			16.25000	10.000		162.50
0065	207-00205	TOPSOIL	775.000	775.000		
			CY	0.000	0.00	
			12.00000	775.000		9,300.00
0070	208-00002	*EROSION LOG (12 INCH)	665.000	32.000		
			LF	0.000	0.00	
			5.00000	32.000		160.00
0075	208-00010	*EROSION BALES	24.000	0.000		
			EACH	24.000	312.00	
			13.00000	24.000		312.00
0077	208-00020	SILT FENCE JUNE MCR SILT FENCE	1,999.000	1,970.000		
			LF	29.000	43.50	
			1.50000	1,999.000		2,998.50
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.500	0.000		
			L S	0.000	0.00	
			1,750.00000	0.000		0.00
0090	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.380		
			L S	0.370	349.13	
			943.59000	0.750		707.69
0095	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	9.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0100	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	4.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	3.000 EACH 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	210-00810	*RESET GROUND SIGN	16.000 EACH 175.00000	0.000 0.000 0.000	0.00 0.00	0.00
0115	210-01011	*RESET GATE	0.000 EACH 800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	212-00006	*SEEDING (NATIVE)	2.200 ACRE 1,425.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	212-00032	*SOIL CONDITIONING	2.200 ACRE 2,300.00000	0.000 2.000 2.000	4,600.00	4,600.00
0130	213-00004	*MULCHING (WEED FREE STRAW)	1.300 ACRE 920.00000	0.000 0.000 0.000	0.00	0.00
0135	213-00061	*MULCH TACKIFIER	200.000 LB 4.30000	0.000 0.000 0.000	0.00	0.00
0140	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	0.000 SY 2.25000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	3,400.000 SY 2.25000	0.000 0.000 0.000	0.00	0.00
0150	217-00020	*HERBICIDE TREATMENT	0.000 HOUR 160.00000	0.000 0.000 0.000	0.00	0.00
0155	304-06007	AGGREGATE BASE COURSE (CLASS 6)	921.000 CY 27.00000	921.000 0.000 921.000	0.00	24,867.00

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CAT NO0200 ROADWAY						
0160	304-07005	AGGREGATE BASE COURSE (CLASS 7)	3,000.000 CY 22.50000	0.000 0.000 0.000	0.00 0.00	0.00
0165	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000 TON 100.00000	30.280 0.000 30.280	0.00 0.00	3,028.00
0170	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	11,864.720 TON 56.00000	11,178.230 686.490 11,864.720	38,443.44	664,424.32
0175	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	17,956.760 TON 61.50000	0.000 17,956.760 17,956.760	1,104,340.74	1,104,340.74
0180	506-00218	RIPRAP (18 INCH)	18.000 CY 200.00000	0.000 18.000 18.000	3,600.00	3,600.00
0185	603-10180	18 INCH CORRUGATED STEEL PIPE	152.000 LF 60.00000	142.000 10.000 152.000	600.00	9,120.00
0190	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	388.000 LF 29.00000	0.000 388.000 388.000	11,252.00	11,252.00
0195	606-01385	*TRANSITION TYPE 3J	1.000 EACH 685.00000	0.000 1.000 1.000	685.00	685.00
0200	606-01390	*END ANCHORAGE TYPE 3K	2.000 EACH 1,100.00000	0.000 2.000 2.000	2,200.00	2,200.00
0205	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 2,250.00000	0.000 2.000 2.000	4,500.00	4,500.00
0210	612-00001	*DELINEATOR (TYPE I)	25.000 EACH 21.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0215	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0220	612-00003	*DELINEATOR (TYPE III)	20.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0225	614-00011	*SIGN PANEL (CLASS I)	6.250	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0230	614-00012	*SIGN PANEL (CLASS II)	30.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0235	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	10.500	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0240	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	1.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0245	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	13.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0250	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	0.380		
			L S	0.420	3,780.00	
			9,000.00000	0.800		7,200.00
0260	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	8,110.00	
			20,275.00000	1.000		20,275.00
0265	627-00005	*EPOXY PAVEMENT MARKING	356.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	866.000 GAL 40.00000	534.000 332.000 866.000	13,280.00	34,640.00
0275	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	161.000 SF 14.00000	0.000 0.000 0.000	0.00	0.00
0280	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	216.000 SF 10.00000	0.000 0.000 0.000	0.00	0.00
0285	629-01050	*MONUMENT BOX	5.000 EACH 400.00000	0.000 0.000 0.000	0.00	0.00
0290	629-01210	*ADJUST MONUMENT BOX	1.000 EACH 330.00000	0.000 0.000 0.000	0.00	0.00
0295	630-00000	*FLAGGING	2,000.000 HOUR 26.00000	779.500 854.000 1,633.500	22,204.00	42,471.00
0300	630-00001	*PILOT CAR OPERATION	198.000 HOUR 52.00000	65.500 132.500 198.000	6,890.00	10,296.00
0305	630-00007	*TRAFFIC CONTROL INSPECTION	19.000 DAY 110.00000	11.000 8.000 19.000	880.00	2,090.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000 DAY 530.00000	22.000 19.000 41.000	10,070.00	21,730.00
0315	630-80002	*FLASHING BEACON (SOLAR)	0.000 EACH 1,250.00000	0.000 0.000 0.000	0.00	0.00
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000 EACH 69.00000	4.500 3.600 8.100	248.40	558.90

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CAT NO0200 ROADWAY						
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	59.000	23.000		
			EACH	30.100	2,859.50	
			95.00000	53.100		5,044.50
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,360.00	
			4,200.00000	1.800		7,560.00
0335	630-80360	*DRUM CHANNELIZING DEVICE	38.000	13.000		
			EACH	21.200	1,229.60	
			58.00000	34.200		1,983.60
0340	630-80380	*TRAFFIC CONE	140.000	65.000		
			EACH	61.000	854.00	
			14.00000	126.000		1,764.00
0345	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A FUEL COST ADJUSTMENT	30,445.220	13,333.900		
			F A	17,111.320	17,111.32	
			1.00000	30,445.220		30,445.22
0365	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,358,026.22	\$ 1,275,945.13 \$ 2,127,284.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT \$	500.00	\$ 0.00 \$ 500.00
			PROJECT TOTAL	CURRENT AMT \$	2,358,526.22	\$ 1,275,945.13 \$ 2,127,784.47