

ESTIMATE SUMMARY

08:19:24

CONTID: C15585

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15585-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:  
US 36 Boulder - North

TIME CHARGED: 56.0 DAYS  
PERCENT TIME: 98.25

TIME ALLOW: 57 WORK DAYS  
ORIG TIME ALLOW: 52 WORK DAYS

PROJECT NO: STA 0361-082  
US 36 Boulder - North  
NAME OF ROAD: 036B  
PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:  
LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
1800 NORTH TAFT  
FORT COLLINS CO 80521 970 407 3604

PAY PERIOD ENDING 08/31/2007 DATE TIME STARTED 05/29/2007  
DATE LET 02/01/2007 DATE WORK BEGAN  
DATE AWARDED 02/06/2007 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 04/02/2007 DATE ACCEPTED  
DATE NOTICE TO PROCEED 05/29/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,375,543.43 PARTICIPATING	\$ 2,373,664.43	\$ 245,879.96
AWARD PROJECT AMT:	\$ 2,311,991.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.92% TOTAL EARNINGS	2,373,664.43	245,879.96
FUNDS AVAILABLE:	\$ 1,879.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,373,664.43	245,879.96
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,679.88	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,338,984.55	245,879.96
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,338,984.55	245,879.96
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 245,879.96

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15585  
 PCN: 15585-BID  
 PROJECT: STA 0361-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/21/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			2,600.00000	1.000		2,600.00
0010	202-00008	*TREE TRIMMING	18.000	9.000		
			HOUR	9.000	3,420.00	
			380.00000	18.000		6,840.00
0015	202-00035	REMOVAL OF PIPE	143.000	133.000		
			LF	10.000	110.00	
			11.00000	143.000		1,573.00
0020	202-00090	*REMOVAL OF DELINEATOR	8.000	0.000		
			EACH	8.000	24.80	
			3.10000	8.000		24.80
0025	202-00220	REMOVAL OF ASPHALT MAT	342.000	342.000		
			SY	0.000	0.00	
			5.50000	342.000		1,881.00
0027	202-00250	REMOVAL OF PAVEMENT MARKING AUGUST MCR LINE 5 REM PAVEMENT MARKINGS	207.000	0.000		
			SF	207.000	517.50	
			2.50000	207.000		517.50
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,305.000	1,305.000		
			SY	0.000	0.00	
			7.00000	1,305.000		9,135.00
0035	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	1.000	70.00	
			70.00000	1.000		70.00
0040	202-00821	*REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	1.000	80.00	
			80.00000	1.000		80.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,153.000	3,153.000		
			CY	0.000	0.00	
			15.00000	3,153.000		47,295.00
0050	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	1,048.000	1,048.000		
			CY	0.000	0.00	
			14.00000	1,048.000		14,672.00

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CAT NO0200 ROADWAY						
0052	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE) JULY MCR EMB MAT	1,117.000 CY	1,117.000 0.000	0.00	
			12.50000	1,117.000		13,962.50
0055	203-01500	BLADING	6.000 HOUR	6.000 0.000	0.00	
			90.00000	6.000		540.00
0060	206-00000	STRUCTURE EXCAVATION	10.000 CY	10.000 0.000	0.00	
			16.25000	10.000		162.50
0065	207-00205	TOPSOIL	775.000 CY	775.000 0.000	0.00	
			12.00000	775.000		9,300.00
0070	208-00002	*EROSION LOG (12 INCH)	332.000 LF	32.000 300.000	1,500.00	
			5.00000	332.000		1,660.00
0075	208-00010	*EROSION BALES	24.000 EACH	24.000 0.000	0.00	
			13.00000	24.000		312.00
0077	208-00020	SILT FENCE JUNE MCR SILT FENCE	1,999.000 LF	1,999.000 0.000	0.00	
			1.50000	1,999.000		2,998.50
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH	0.000 0.000	0.00	
			750.00000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 1.000	1,750.00	
			1,750.00000	1.000		1,750.00
0090	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.750 0.250	235.90	
			943.59000	1.000		943.59
0095	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000 EACH	0.000 16.000	2,400.00	
			150.00000	16.000		2,400.00

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CAT NO0200 ROADWAY						
0100	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	4.000 EACH 185.00000	0.000 4.000 4.000	740.00	740.00
0105	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000 EACH 250.00000	0.000 2.000 2.000	500.00	500.00
0110	210-00810	*RESET GROUND SIGN	18.000 EACH 175.00000	0.000 18.000 18.000	3,150.00	3,150.00
0115	210-01011	*RESET GATE	1.000 EACH 800.00000	0.000 1.000 1.000	800.00	800.00
0120	212-00006	*SEEDING (NATIVE)	2.100 ACRE 1,425.00000	0.000 2.100 2.100	2,992.50	2,992.50
0125	212-00032	*SOIL CONDITIONING	2.100 ACRE 2,300.00000	2.000 0.100 2.100	230.00	4,830.00
0130	213-00004	*MULCHING (WEED FREE STRAW)	1.400 ACRE 920.00000	0.000 1.400 1.400	1,288.00	1,288.00
0135	213-00061	*MULCH TACKIFIER	200.000 LB 4.30000	0.000 200.000 200.000	860.00	860.00
0140	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	0.000 SY 2.25000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	3,440.000 SY 2.25000	0.000 3,440.000 3,440.000	7,740.00	7,740.00
0150	217-00020	*HERBICIDE TREATMENT	0.000 HOUR 160.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0155	304-06007	AGGREGATE BASE COURSE (CLASS 6)	921.000	921.000		
			CY	0.000	0.00	
			27.00000	921.000		24,867.00
0160	304-07005	AGGREGATE BASE COURSE (CLASS 7)	2,593.000	0.000		
			CY	2,593.000	58,342.50	
			22.50000	2,593.000		58,342.50
0165	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	159.620	30.280		
			TON	129.340	12,934.00	
			100.00000	159.620		15,962.00
0170	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	11,864.720	11,864.720		
			TON	0.000	0.00	
			56.00000	11,864.720		664,424.32
0175	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	17,956.760	17,956.760		
			TON	0.000	0.00	
			61.50000	17,956.760		1,104,340.74
0180	506-00218	RIPRAP (18 INCH)	18.000	18.000		
			CY	0.000	0.00	
			200.00000	18.000		3,600.00
0185	603-10180	18 INCH CORRUGATED STEEL PIPE	182.000	152.000		
			LF	30.000	1,800.00	
			60.00000	182.000		10,920.00
0187	603-30018	18 INCH STEEL END SECTION AUGUST MCR LINE 2 18 IN SES	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0188	604-00305	INLET TYPE C (5 FOOT) AUGUST MCR LINE 1 TY C INLET	1.000	0.000		
			EACH	1.000	4,400.00	
			4,400.00000	1.000		4,400.00
0190	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	388.000	388.000		
			LF	0.000	0.00	
			29.00000	388.000		11,252.00
0195	606-01385	*TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			685.00000	1.000		685.00

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CAT NO0200 ROADWAY						
0200	606-01390	*END ANCHORAGE TYPE 3K	2.000 EACH	2.000 0.000	0.00	
			1,100.00000	2.000		2,200.00
0205	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH	2.000 0.000	0.00	
			2,250.00000	2.000		4,500.00
0207	607-00005	END POST AUGUST MCR LINE 4 END POST	2.000 EACH	0.000 2.000	350.00	
			175.00000	2.000		350.00
0208	607-01000	FENCE BARBED WIRE WITH METAL POSTS AUGUST MCR LINE 3 FENCE BW MP	350.000 LF	0.000 350.000	980.00	
			2.80000	350.000		980.00
0210	612-00001	*DELINEATOR (TYPE I)	65.000 EACH	0.000 65.000	1,365.00	
			21.00000	65.000		1,365.00
0215	612-00002	*DELINEATOR (TYPE II)	20.000 EACH	0.000 20.000	460.00	
			23.00000	20.000		460.00
0220	612-00003	*DELINEATOR (TYPE III)	4.000 EACH	0.000 4.000	96.00	
			24.00000	4.000		96.00
0225	614-00011	*SIGN PANEL (CLASS I)	6.000 SF	0.000 6.000	102.00	
			17.00000	6.000		102.00
0230	614-00012	*SIGN PANEL (CLASS II)	33.000 SF	0.000 33.000	627.00	
			19.00000	33.000		627.00
0235	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	11.000 LF	0.000 11.000	154.00	
			14.00000	11.000		154.00
0240	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	1.000 EACH	0.000 1.000	75.00	
			75.00000	1.000		75.00

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CAT NO0200 ROADWAY						
0245	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	12.000	0.000		
			LF	12.000	420.00	
			35.00000	12.000		420.00
0250	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	1.000	185.00	
			185.00000	1.000		185.00
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.200	1,800.00	
			9,000.00000	1.000		9,000.00
0260	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			20,275.00000	1.000		20,275.00
0265	627-00005	*EPOXY PAVEMENT MARKING	348.000	0.000		
			GAL	348.000	25,752.00	
			74.00000	348.000		25,752.00
0270	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	902.000	866.000		
			GAL	36.000	1,440.00	
			40.00000	902.000		36,080.00
0275	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	161.000	0.000		
			SF	161.000	2,254.00	
			14.00000	161.000		2,254.00
0280	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	246.000	0.000		
			SF	246.000	2,460.00	
			10.00000	246.000		2,460.00
0285	629-01050	*MONUMENT BOX	6.000	0.000		
			EACH	6.000	2,400.00	
			400.00000	6.000		2,400.00
0290	629-01210	*ADJUST MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0295	630-00000	*FLAGGING	1,897.000	1,633.500		
			HOUR	263.500	6,851.00	
			26.00000	1,897.000		49,322.00

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CAT NO0200 ROADWAY						
0300	630-00001	*PILOT CAR OPERATION	198.000	198.000		
			HOUR	0.000	0.00	
			52.00000	198.000		10,296.00
0305	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	19.000		
			DAY	5.000	550.00	
			110.00000	24.000		2,640.00
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	59.000	41.000		
			DAY	18.000	9,540.00	
			530.00000	59.000		31,270.00
0315	630-80002	*FLASHING BEACON (SOLAR)	0.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	8.100		
			EACH	0.000	0.00	
			69.00000	8.100		558.90
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	59.000	53.100		
			EACH	0.000	0.00	
			95.00000	53.100		5,044.50
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			4,200.00000	1.800		7,560.00
0335	630-80360	*DRUM CHANNELIZING DEVICE	38.000	34.200		
			EACH	0.000	0.00	
			58.00000	34.200		1,983.60
0340	630-80380	*TRAFFIC CONE	140.000	126.000		
			EACH	0.000	0.00	
			14.00000	126.000		1,764.00
0345	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY							
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	80,105.180	0.000			
			F A	80,105.180	80,105.18		
			1.00000	80,105.180		80,105.18	
0360	700-70016	F/A FUEL COST ADJUSTMENT	30,623.800	30,445.220			
			F A	178.580	178.58		
			1.00000	30,623.800		30,623.80	
0365	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,375,043.43 \$	245,879.96 \$	2,373,164.43
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0385	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT \$	500.00 \$	0.00 \$	500.00
PROJECT TOTAL			CURRENT AMT \$	2,375,543.43 \$	245,879.96 \$	2,373,664.43	